

## FY 2025-26 ESG Funding Plan

### PROGRAM

<b>ADMINISTRATION</b>	<b>\$</b>	<b>28,300</b>
<b>EMERGENCY SHELTER &amp; OUTREACH</b>	<b>\$</b>	<b>176,885</b>
Interval House	\$	80,000
Covenant House	\$	40,000
Santa Ana Police Department HEART Program	\$	56,885
<b>HOUSING RELOCATION &amp; STABILIZATION SERVICES</b>	<b>\$</b>	<b>114,000</b>
Volunteers of America Los Angeles (Rapid Rehousing)	\$	57,000
WISEPlace (Rapid Rehousing)	\$	57,000
<b>HOMELESS MANAGEMENT INFORMATION SYSTEM</b>	<b>\$</b>	<b>58,146</b>
Orange County United Way	\$	58,146
<b>TOTAL</b>	<b>\$</b>	<b><u>377,330</u></b>