



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
June 17, 2025

TOPIC: Ordinance to Adopt the Fiscal Year 2025-26 Budget

AGENDA TITLE

Second Reading and Adoption of City Council Ordinance NS-3083 Appropriating Monies to the Several Offices, Agencies, and Departments of the City of Santa Ana for the Fiscal Year Budget Period Commencing July 1, 2025

First reading at the June 3, 2025 City Council meeting and approved by a vote of 7-0.

Published in the OC Reporter on June 6, 2025.

RECOMMENDED ACTION

Approve the second reading and adopt Ordinance No. NS-3083 to appropriate monies to the several offices, agencies, and departments of the City for Fiscal Year 2025-26 (FY25-26), which begins on July 1, 2025 and ends on June 30, 2026. *(Requires five affirmative votes)*

UNCODIFIED ORDINANCE NO NS-3083 entitled AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SANTA ANA APPROPRIATING MONIES TO SEVERAL OFFICES, AGENCIES, AND DEPARTMENTS OF THE CITY FOR FISCAL YEAR BUDGET PERIOD COMMENCING JULY 1, 2025

GOVERNMENT CODE §84308 APPLIES: No

DISCUSSION

In compliance with Sections 604 and 605 of Santa Ana's City Charter, the City Manager worked with staff to prepare and submit a proposed budget to City Council for the fiscal year commencing, July 1, 2025.

In compliance with Section 606 of the City's Charter, the City Council held a noticed public hearing for the proposed budget on June 3, 2025. As there were no recommended changes by the City Council, no revisions were made to the proposed budget document and Ordinance.

Santa Ana Charter Section 607 requires the City Council to adopt the annual budget by July 31.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

The Fund Balance Summary in the Budget Document includes the estimated fiscal impact for each Fund. *(Refer to the Table of Contents for page number).*

All exhibits are on the City's website at <https://www.santa-ana.org/fiscal-year-2025-26-budget/>.

EXHIBIT(S)

1. Ordinance No. NS-3067 to adopt the FY25-26 budget
2. Detailed proposed budget document

Submitted By: Alex Trinidad, Acting Executive Director, Finance and Management
Services Agency

Approved By: Alvaro Nuñez, City Manager