



CITY OF SANTA ANA

**PROPOSED
CAPITAL IMPROVEMENT
PROGRAM (CIP)
FY 2025-26**

PROPOSED JUNE 3, 2025



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INTRODUCTION

As part of the annual budget development process, Santa Ana City Council adopts a one –year Capital budget and seven-year financial spending plan which comprises the City’s Capital Improvement Plan (CIP) in June each year.

A Capital Improvement project either installs a new asset or extends the useful life of an existing asset. Examples include the acquisition of land; construction, expansion, or major renovation of City infrastructure such as roads, buildings, storm drains, and parks. To qualify for the CIP, a project must have an estimated useful life of at least two years following the date of acquisition, meet the minimum dollar threshold criteria for capitalization AND meet one the following criteria:

- New funding is appropriated to a new project
- Existing funding is reallocated to either an existing or new project
- Additional funding is appropriated to an existing project. This condition only applies if a project’s scope and budget are significantly different or expanded.

Projects already funded, along with routine/ongoing capital purchases and minor maintenance projects are not always included in the CIP.

CIP projects are reviewed for alignment with the City’ Five Strategic Priorities. Strategic Priorities ensure resources are properly distributed and services programmed to best serve our community. The development of these priorities emerged from City data, interviews with Councilmembers, collaboration with the executive management team and public input sessions.



Along with the development of the Strategic Plan, CIP development, adoption and implementation of the CIP is an inclusive and transparent process. The community provides input and assists with the prioritization of projects via the Planning Commission, Sunshine Ordinance Budget Meetings, and various neighborhood forums.

The Public Works Agency continuously identifies the City's capital needs through the following assessment/evaluation programs and various master plans:

- ADA Transition Plan
- Active Transportation Plan (ATP)
- Complete Street Plans
- Downtown/Central Santa Ana Complete Street Plans
- General Plan
- Hazard Mitigation Plan
- Local Signal Synchronization Plan (LSSP)
- Parks & Recreation Master Plan
- Pavement Management Program (PMP)
- Safe Mobility Santa Ana
- Safe Routes to School Plan
- Santa Ana Zoo Master Development Plan
- Storm Drain Master Plan (SMDP)
- Water, Sewer and Recycled Water Master Plans
- Water, Recycled Water and Sewer Rate Study



King Street Urban Greening

DEPARTMENT ROLES

Community Development Agency (CDA)

- Provides economic development services, job training, affordable housing, and downtown development
- Administers a significant funding source of the annual CIP- the Community Development Block Grant (CDBG)

Finance and Management Services Agency (FMSA)

- Coordinates Operating/Capital Budget Calendar and annual budget development process
- Compiles and edits Budget Book and CIP Documents (Operating and Capital) for City Council review and adoption
- Ensures CIP information reconciles with Operating Budget

Planning & Building Agency (PBA)

- Developing General Plan
- Implementing state and local construction codes
- Planning and regulation of future land uses

Public Works Agency (PWA)

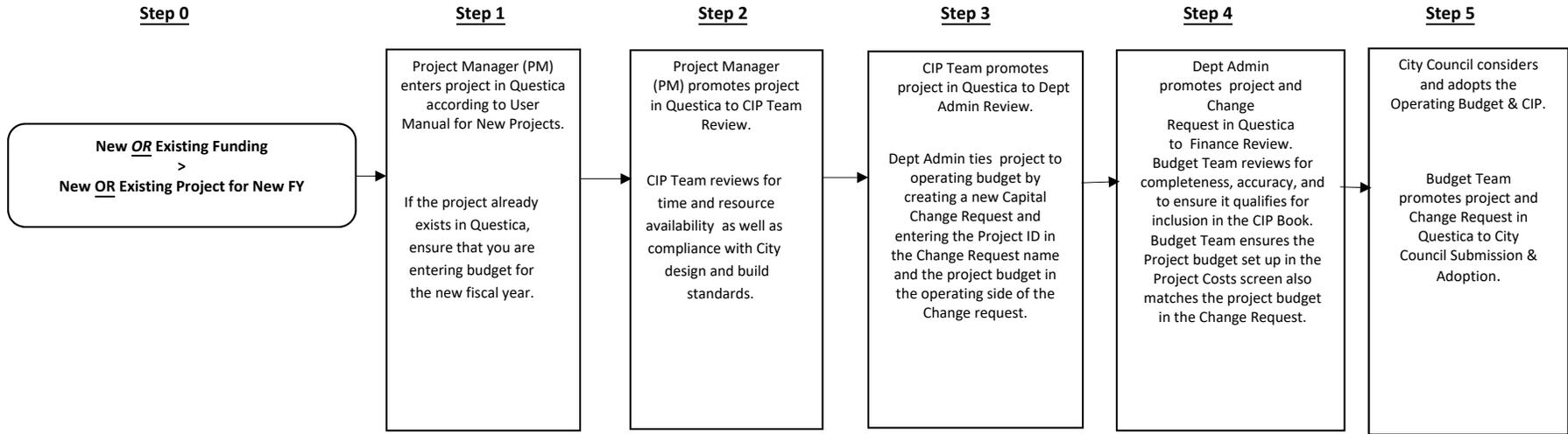
- Plans, designs, builds and repairs capital projects in the community, including infrastructure, right of way and utility systems utilizing various master plans as well as the Community's General Plan
- CIP Engineering (and other PWA departments) submits PWA project requests into the Questica Capital Module
- Administration Group reviews and approves funding in the Questica Operating Module
- Reviews and approves other departments CIP project requests to ensure projects align with funding sources and City standards
- Identifies and development CIP projects for 7 years, including unfunded projects
- Utilizes Questica Capital Module to approve CIP projects as submitted to include in the annual CIP Book
- Develop presentation for Community Budget Forums and City Council Meetings
- Present proposed CIP Book to Planning Commission

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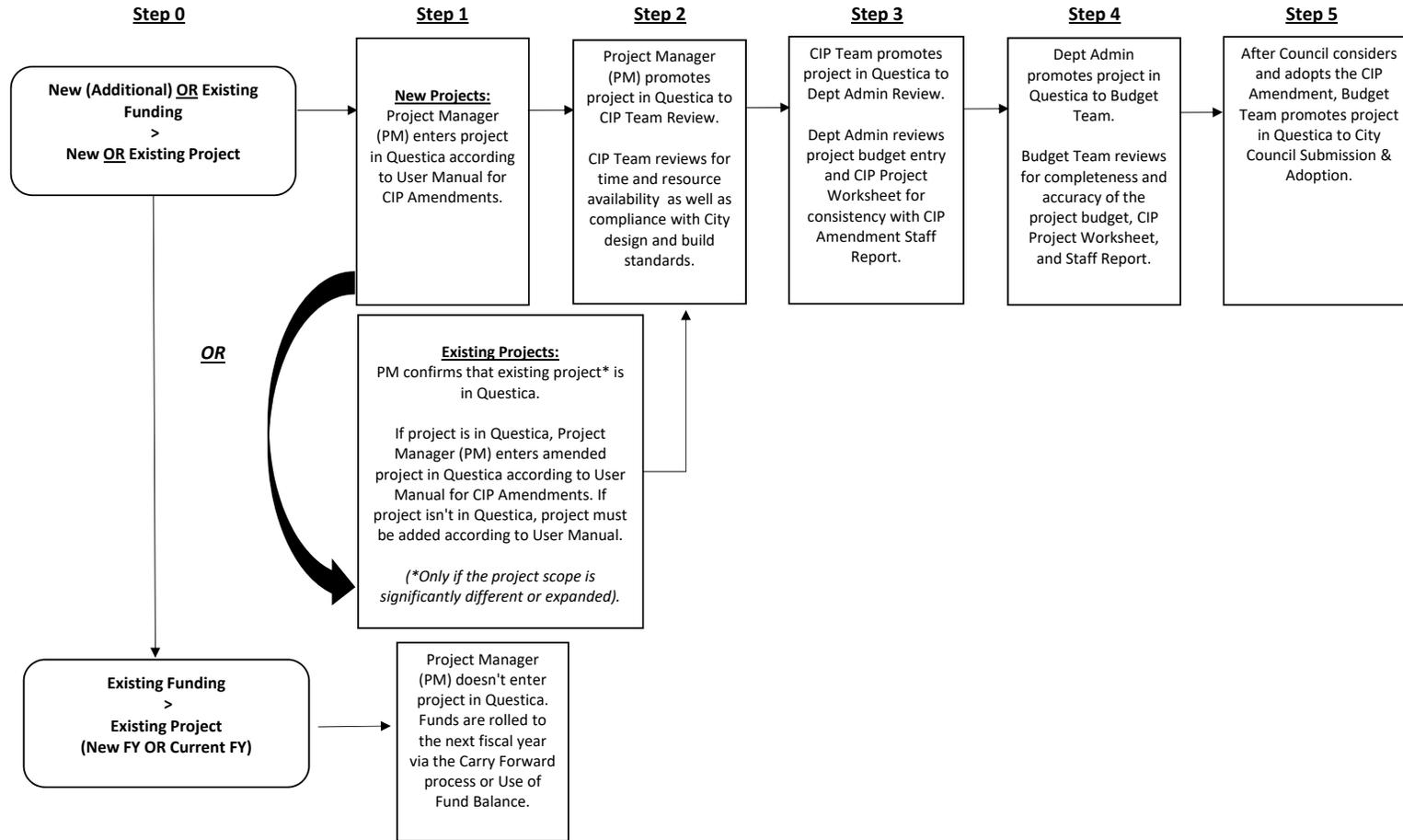
Preparing New Fiscal Year CIP Original Budget

Before Original CIP Budget is Adopted



Post Adopted CIP Amendments

Amending the CIP After Adoption

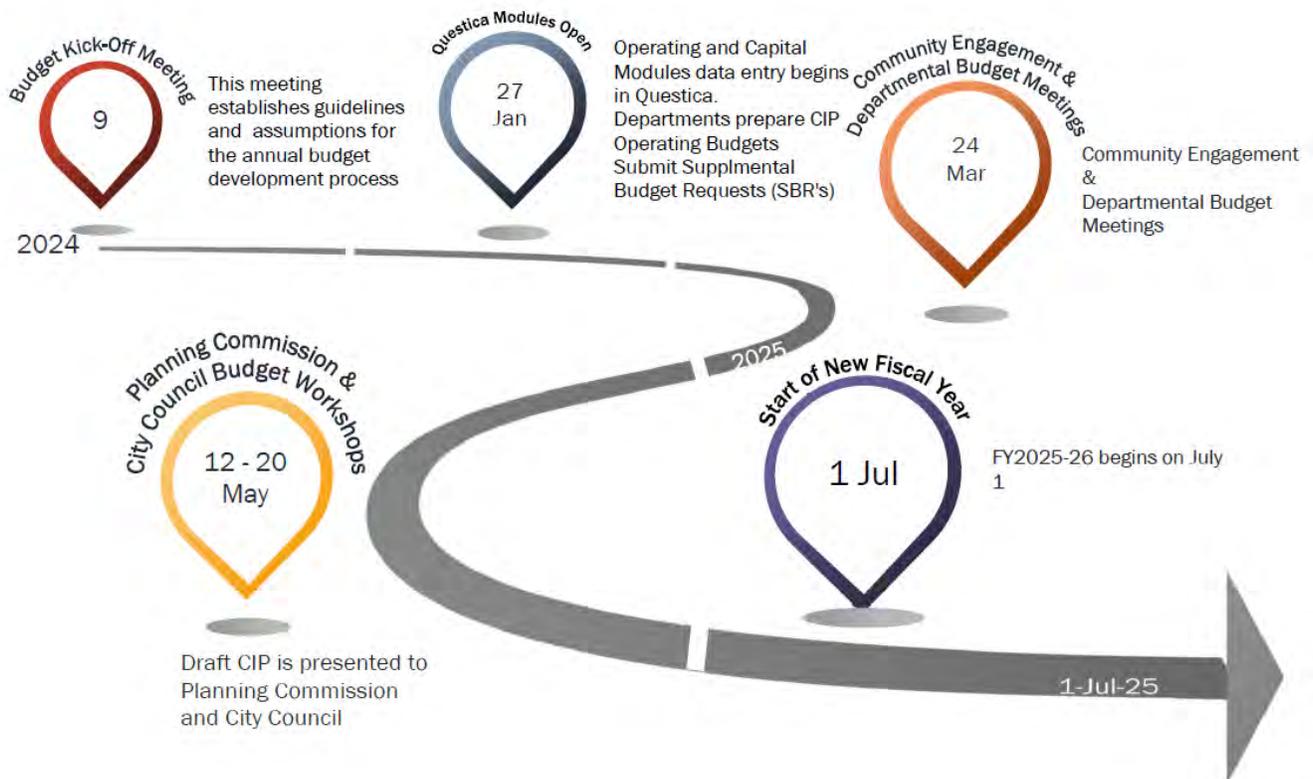


PRIORITIZATION PROCESS

Projects identified in this plan primarily meet an asset management goal and/or include one or more of the following indicators:



TIMELINE FOR CIP ADOPTION & IMPLEMENTATION



CIP AMENDMENTS

The CIP may be amended at any time through City Council approval. Project budgets are tracked in the City's financial system and are revised as the project evolves. Criteria for amendments generally include project additions and/or significant changes in a project's scope and budget.

PROJECT CATEGORIES

This document is organized by classification of infrastructure or facility, with funded projects listed before unfunded projects. Funded project descriptions include detailed information such as maps, timelines, project cost estimates, recurring maintenance costs, and estimated useful life. Unfunded project descriptions may include only basic information such as general location and potential cost ranges.

For each category of infrastructure and facility, the City periodically updates a long-term master plan. Examples include the Pavement Management Program, the Parks Master Plan, and the Water, Recycled Water, & Sewer Rate Study. These master plans outline recommendations for annual investment in the City's capital assets, including identification and prioritization of specific improvement projects.

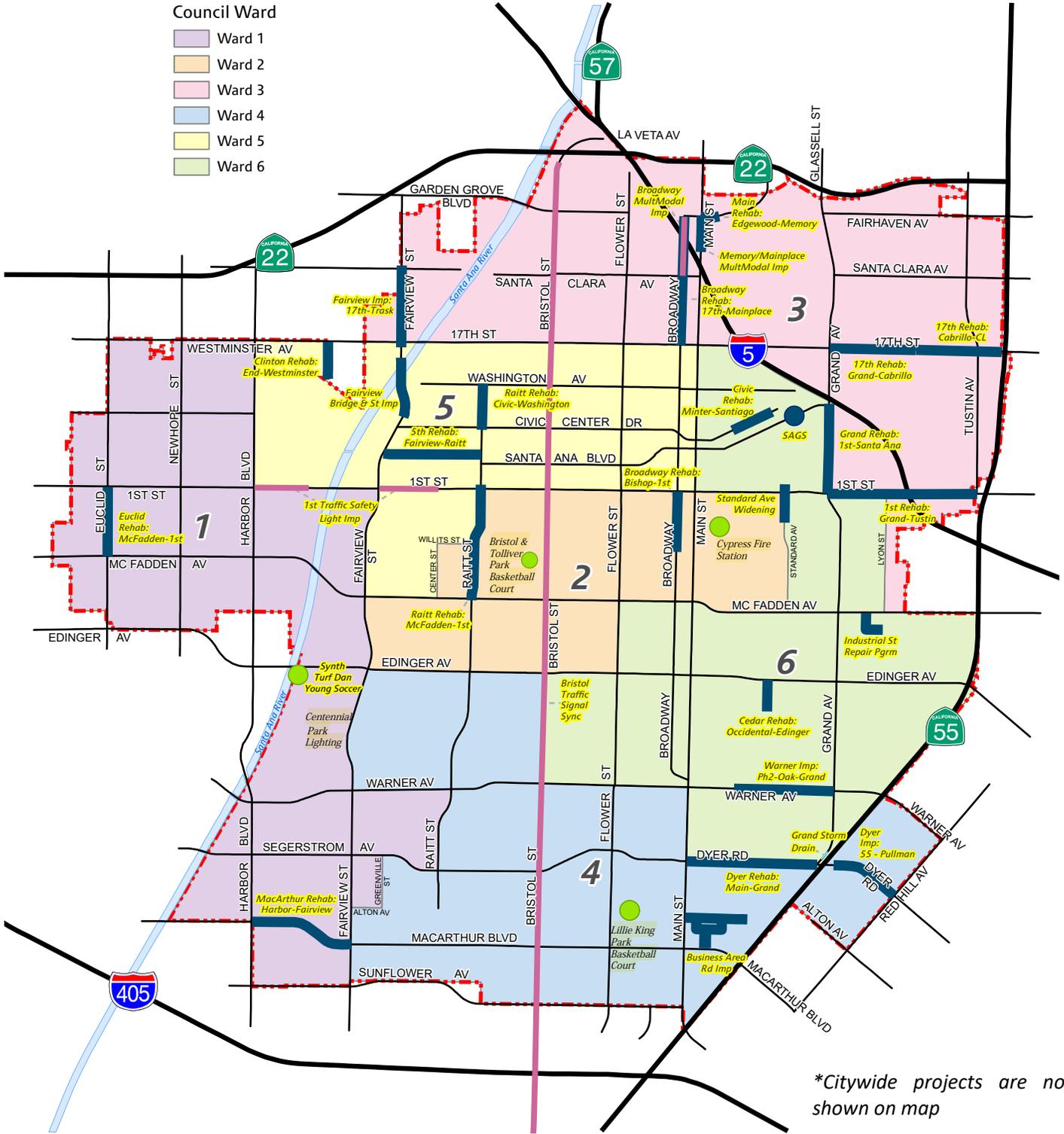
CIP Projects fall into one of the four broad categories:

1. Streets- Street Improvements include projects designed to improve pavement conditions, sidewalks, and alleys.
2. Traffic – Traffic Improvements are designed to evaluate and decrease traffic collisions and congestion, identify and map safe routes to schools, and provide walkable and bikeable streets.
3. Utility/Drainage/Lighting- Utility, Drainage and Lighting Improvements ensures that projects support the continued delivery of water and sanitary sewer services to the City's customers, addresses the aging storm drain system and reduces stormwater runoff.
4. City & Park Facilities- The City is responsible for identifying deferred maintenance and capital projects to support new facilities in addition to existing City facilities such as City Hall, Ross Annex, forty-six (46) parks, (3) urban plazas, five (5) community centers, two (2) recreation centers, two (2) senior centers, ten (10) fitness courts, seven (7) recreation trails, five (5) municipal swimming pools, five (5) community gardens, two (2) log cabins, four (4) skate parks, two (2) lakes, one (1) tennis center, one (1) stadium and operation of the Santa Ana Zoo.

City of Santa Ana - CIP Projects FY 2025-26

Council Ward

- Ward 1
- Ward 2
- Ward 3
- Ward 4
- Ward 5
- Ward 6

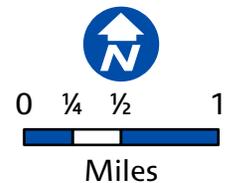


CIP Project Type

- Traffic Improvements
- Street Improvements
- City & Park Facility Improvements
- Utility/Drainage/Lighting Improvements



For accessibility help with this map, reach out to: gis@santa-ana.org



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FY2025-26 PROJECTS BY CATEGORY

Project Category	Project Title	Proposed FY2025-26	Planned Project Years 2-7
Streets	Alley Improvement Program	1,500,000	9,000,000
Streets	Bridge Preventative Maintenance Program (BPMP)	345,600	-
Streets	Broadway St Rehab: 17th to Mainplace	307,700	-
Streets	Broadway St Rehab: Bishop to 1st St	135,300	-
Streets	Business Area Road Improvements	1,500,000	-
Streets	Cedar St Rehab: Occidental to Edinger	415,000	-
Streets	Civic Center Rehab: Minter to Santiago	742,000	-
Streets	Clinton St Rehab: End of Street to Westminster	150,000	-
Streets	Dyer Rd Rehab: Main to Grand	595,100	-
Streets	Dyer Road Improvements (55 Freeway - 700' E/O Pullman)	788,400	-
Streets	Euclid St Rehab: McFadden to 1st	4,806,000	-
Streets	Fairview Bridge and Street Improvements	350,000	-
Streets	Fairview St Improvements: 17th to Trask	6,553,030	-
Streets	Grand Ave Rehab: 1st to Santa Ana	2,972,300	-
Streets	Industrial Street Repair Program	2,857,800	-
Streets	Local Street Preventative Maintenance	4,458,550	24,000,000
Streets	MacArthur Blvd Rehab: Harbor to Fairview	4,413,300	-
Streets	Main St Rehab: Edgewood to Memory Lane	274,200	-
Streets	Memory Ln and Mainplace Dr Multi-Modal Street Improvements	690,000	-
Streets	Pavement Management	400,000	2,400,000
Streets	Project Development	250,000	1,500,000
Streets	Raitt St Rehab: Civic Center to Washington	2,646,080	-
Streets	Raitt St Rehab: McFadden to 1st	1,869,000	-
Streets	Right-of-Way Management	637,600	2,100,000
Streets	Road Maintenance & Rehabilitation Capital Improvement Plan (FY27-FY32)	-	42,000,000
Streets	Santa Ana Grade Separation	75,000	-
Streets	Standard Avenue Widening	969,280	-
Streets	Warner Ave Impr: Ph 2 - Oak - Grand	29,680	-
Streets	17th St Rehab: Cabrillo Park to City Limit	411,840	-
Streets	17th St Rehab: Grand to Cabrillo Park	834,500	-
Streets	1st St Rehab: Grand to Tustin	2,779,190	-
Streets	5th St Rehab: Fairview to Raitt	150,000	-
Traffic	Bristol St Corridor Regional Traffic Signal Synchronization	3,574,930	-
Traffic	Broadway Multi-Modal Street Improvements	26,000	-
Traffic	High Visibility Marked Crosswalk Improvements	301,190	-
Traffic	Multi-Modal Project Development	80,000	480,000
Traffic	Traffic Management Plans	100,000	600,000
Traffic	Traffic Safety Project Development	50,000	300,000
Traffic	Traffic Signal Equipment Replacement	100,000	600,000
Traffic	1st St Traffic Safety Corridor Street Light Improvements	2,756,000	-
Utility/Drainage/Lighting	Centennial Park Lighting	1,330,000	-
Utility/Drainage/Lighting	Grand Ave Storm Drain	450,000	-
Utility/Drainage/Lighting	Sewer Enterprise Capital Improvement Plan (FY27-FY32)	-	20,556,160
Utility/Drainage/Lighting	Water Enterprise Capital Improvement Plan (FY27-FY32)	-	17,258,540
City & Park Facilities	Bristol & Tolliver Park - Basketball Court	291,000	-
City & Park Facilities	Cypress Fire Station Improvements	3,500,000	-
City & Park Facilities	Lillie King Park - Basketball Court	200,000	-
City & Park Facilities	Synthetic Turf Dan Young Soccer Complex	320,000	-
	Total Project Budgets	57,985,570	120,794,700

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PROJECT CATERGORY: STREET IMPROVEMENTS

Project Title	Proposed FY2025-26	Planned Projects Years 2-7
Alley Improvement Program	1,500,000	9,000,000
Bridge Preventative Maintenance Program (BPMP)	345,600	-
Broadway St Rehab: 17th to Mainplace	307,700	-
Broadway St Rehab: Bishop to 1st St	135,300	-
Business Area Road Improvements	1,500,000	-
Cedar St Rehab: Occidental to Edinger	415,000	-
Civic Center Rehab: Minter to Santiago	742,000	-
Clinton St Rehab: End of Street to Westminster	150,000	-
Dyer Rd Rehab: Main to Grand	595,100	-
Dyer Road Improvements (55 Freeway - 700' E/O Pullman)	788,400	-
Euclid St Rehab: McFadden to 1st	4,806,000	-
Fairview Bridge and Street Improvements	350,000	-
Fairview St Improvements: 17th to Trask	6,553,030	-
Grand Ave Rehab: 1st to Santa Ana	2,972,300	-
Industrial Street Repair Program	2,857,800	-
Local Street Preventative Maintenance	4,458,550	24,000,000
MacArthur Blvd Rehab: Harbor to Fairview	4,413,300	-
Main St Rehab: Edgewood to Memory Lane	274,200	-
Memory Ln and Mainplace Dr Multi-Modal Street Improvements	690,000	-
Pavement Management	400,000	2,400,000
Project Development	250,000	1,500,000
Raitt St Rehab: Civic Center to Washington	2,646,080	-
Raitt St Rehab: McFadden to 1st	1,869,000	-
Right-of-Way Management	637,600	2,100,000
Road Maintenance & Rehabilitation Capital Improvement Plan (FY27-FY32)	-	42,000,000
Santa Ana Grade Separation	75,000	-
Standard Avenue Widening	969,280	-
Warner Ave Impr: Ph 2 - Oak - Grand	29,680	-
17th St Rehab: Cabrillo Park to City Limit	411,840	-
17th St Rehab: Grand to Cabrillo Park	834,500	-
1st St Rehab: Grand to Tustin	2,779,190	-
5th St Rehab: Fairview to Raitt	150,000	-
Street Improvements Total	44,906,450	81,000,000

Multi-Year Street Projects not included in Current Year Budget

Project Title	Proposed FY2025-26	Planned Projects Years 2-7
Road Maintenance & Rehabilitation Capital Improvement Plan (FY27-FY32)	-	42,000,000



Main St Rehab: MacArthur Blvd to Dyer Rd

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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Alley Improvement Program

PROJECT CATEGORY: *Street Improvements Alley Rehabilitation*

PROJECT DESCRIPTION:
This project will provide for the removal of existing damaged pavement and reconstruction with Portland Cement Concrete (PCC) for alleys citywide.

PROJECT NEED:
The Citywide network of Portland Cement Concrete (PCC) and asphalt alleys is in extreme state of deterioration with the presence of numerous potholes, cracking, spalling, and uplifting. PCC pavement will eliminate the drainage problems associated with the asphalt pavement and provide a longer life for the alleys.

LOCATION MAP



CITYWIDE

PROJECT COSTS		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
TOTAL		1,500,000						

SOURCE OF FUNDS		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
TOTAL		1,500,000						

AGENCY:
Public Works

DIVISION: *CIP Engineering*

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Bridge Preventative Maintenance Program (BPMP)

PROJECT CATEGORY:
*Street Improvements
Street/Bridge Improvements &
Widening*

PROJECT DESCRIPTION:
Eight (8) bridges are eligible for preventative maintenance work under the Bridge Preventative Maintenance Program (BPMP) guidelines.

PROJECT NEED:
Caltrans performs bridge inspections and provides the Bridge Inspection Report to the City. The inspection report identifies the deficiencies of each bridge that needs maintenance. It is the City's responsibility to maintain the bridges and repair the deficiencies to prevent future deterioration.

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	345,600	-	-	-	-	-	-
TOTAL	345,600	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
HIGHWAY BRIDGE PROGRAM	245,600	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	100,000	-	-	-	-	-	-
TOTAL	345,600	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Broadway St Rehab: 17th to Mainplace

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Broadway Street between 17th Street and Mainplace Drive.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	307,700	-	-	-	-	-	-
TOTAL	307,700						

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	307,700	-	-	-	-	-	-
TOTAL	307,700						

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Broadway St Rehab: Bishop to 1st St

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Broadway Street between Bishop Street and 1st Street.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	135,300	-	-	-	-	-	-
TOTAL	135,300	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	135,300	-	-	-	-	-	-
TOTAL	135,300	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Business Area Road Improvements

PROJECT CATEGORY:
*Street Improvements
Local Street Resurfacing*

PROJECT DESCRIPTION:

This project entails the rehabilitation of existing roadway pavement for commercial streets. Various replacement pavement strategies will be investigated to determine the most cost effective and maintainable treatment. Minor concrete repair to severely damaged or missing curbs, gutters, sidewalks, and wheelchair ramps will also be included. The interior roadway of non-residential street has been identified as priority by the City's Pavement Management System. The pavement is deteriorating due to weather, age, and heavy usage.

PROJECT NEED:

The area around Majestic, MacArthur Place, and Columbine is home to a vital business community that contributes to the local economy. However, deteriorating road conditions have made it difficult for businesses to attract new tenants, resulting in lost leasing opportunities and limiting economic growth. To support the business community and strengthen the city's tax base, addressing these infrastructure issues is essential. Investing in these road improvements aligns with the city's commitment to fostering a strong business environment and promoting long-term economic stability.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	1,500,000	-	-	-	-	-	-
TOTAL	1,500,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	1,500,000	-	-	-	-	-	-
TOTAL	1,500,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Cedar St Rehab: Occidental to Edinger

PROJECT CATEGORY:
*Street Improvements
Neighborhood Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and associated concrete work along Cedar Street from Edinger Avenue to Occidental Street.

PROJECT NEED:

This segment of roadway has been identified as a priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	415,000	-	-	-	-	-	-
TOTAL	415,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
CDBG Programs	415,000	-	-	-	-	-	-
TOTAL	415,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Civic Center Rehab: Minter to Santiago

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Replacement of existing asphalt roundabout intersection pavement with Portland cement concrete pavement and AC pavement rehabilitation along Civic Center Drive between Minter Street and Santiago Street.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	742,000	-	-	-	-	-	-
TOTAL	742,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	742,000	-	-	-	-	-	-
TOTAL	742,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Marc Canta, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Clinton St Rehab: End of Street to Westminster

PROJECT CATEGORY:

*Street Improvements
Local Street Resurfacing*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Clinton Street between End of Street and Westminster Avenue.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement. With Santa Ana sharing the right-of-way on Clinton Street, the City of Garden Grove will lead the efforts to complete this project.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

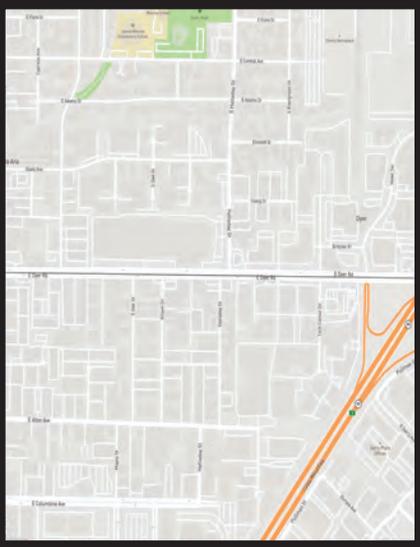
PROJECT TITLE:
Dyer Rd Rehab: Main to Grand

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Dyer Road between Main Street and Grand Avenue.

PROJECT NEED:
The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Dyer Road pavement rehabilitation is identified as a high priority in the PMP.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	595,100	-	-	-	-	-	-
TOTAL	595,100	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	595,100	-	-	-	-	-	-
TOTAL	595,100	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Gilbert Castillo, Senior Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Dyer Road Improvements (55 Freeway - 700' E/O Pullman)

PROJECT CATEGORY:

*Street Improvements
Street/Bridge Improvements & Widening*

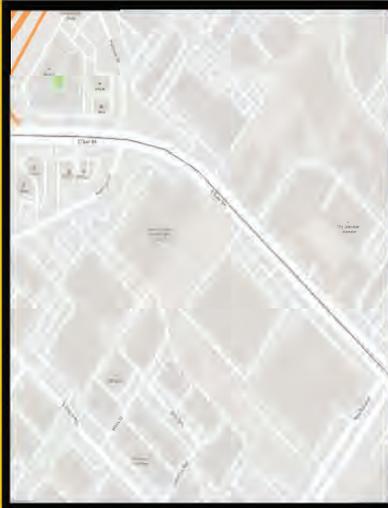
PROJECT DESCRIPTION:

The project will consist of pavement improvements, curb and gutter, driveways, manholes adjustments, wheel chair ramps, sidewalk, additional through lanes eastbound and westbound, bike lanes with a bike lane buffer, and landscaping

PROJECT NEED:

Additional through lanes are needed in each direction to address bottleneck caused by the freeway.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	788,400	-	-	-	-	-	-
TOTAL	788,400	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	788,400	-	-	-	-	-	-
TOTAL	788,400	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Gilbert Castillo, Senior Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

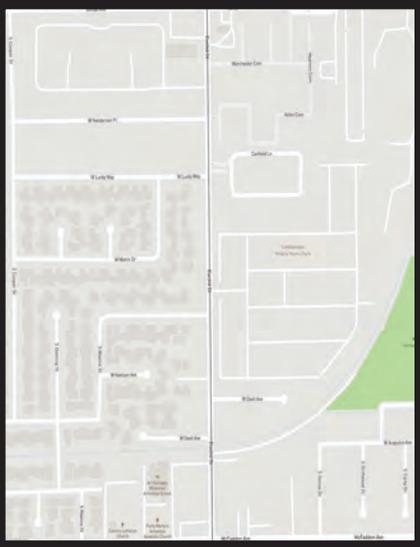
PROJECT TITLE:
Euclid St Rehab: McFadden to 1st

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:
The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Euclid Street pavement rehabilitation is identified as a high priority in the PMP.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	4,806,000	-	-	-	-	-	-
TOTAL	4,806,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	4,806,000	-	-	-	-	-	-
TOTAL	4,806,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Gilbert Castillo, Senior Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Fairview Bridge and Street Improvements

PROJECT CATEGORY:

*Street Improvements
Street/Bridge Improvements &
Widening*

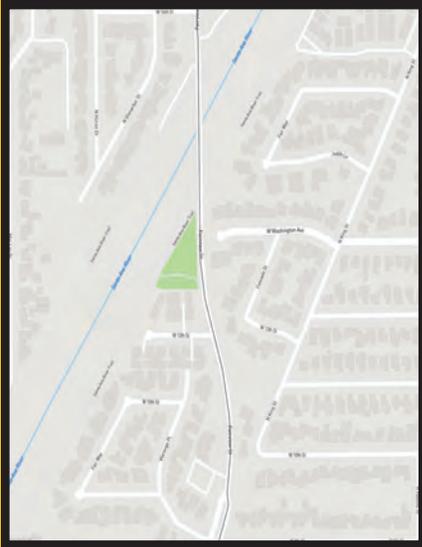
PROJECT DESCRIPTION:

The proposed improvements would widen Fairview Street from two lanes to three lanes in each direction and raised landscaped median. Additionally, the Fairview Street Bridge would be replaced with a new six-lane bridge (three lanes in each direction), including a complete bridge deck with barrier rails, separated shared sidewalk and bicycle lane, raised median, and lighting.

PROJECT NEED:

Fairview Street is currently a four-lane undivided arterial between 9th Street and 16th Street. This segment of Fairview Street currently carries 38,544 vehicles per day (VPD) and has a volume to capacity of (V/C) ratio of 1.03. At this V/C ration, this roadway segment operates at an unacceptable level of service. LOS F exists where the traffic stream is extremely difficult. With the proposed improvements, this roadway segment will improve to acceptable LOS B.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	350,000						
	350,000						

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	350,000						
TOTAL	350,000						

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Fairview St Improvements: 17th to Trask

PROJECT CATEGORY:

*Street Improvements
Street/Bridge Improvements &
Widening*

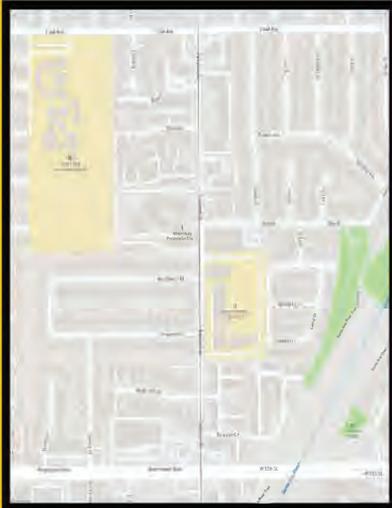
PROJECT DESCRIPTION:

This project will widen Fairview between 17th Street and Trask Street from 2 to 3 lanes in each direction. The project also includes sidewalk, wheel chair ramps, raised medians, and Traffic Signal modifications along Fairview Street between 17th Street and Trask Street.

PROJECT NEED:

The MPAH (Master Plan of Arterial Highways) Strategic Plan Technical Report identified the need for Fairview Street to be widened to a six-lane major arterial to meet MPAH requirements. The existing Average Daily Traffic (ADT) is in excess of 40,370 vehicles per day. The proposed improvements will allow the segment to accommodate future traffic volumes at a Level of Service C and increase operational efficiency.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Right-Of-Way	6,553,025	-	-	-	-	-	-
TOTAL	6,553,025	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	1,638,256	-	-	-	-	-	-
MEASURE M2 COMPETITIVE	4,914,769	-	-	-	-	-	-
TOTAL	6,553,025	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Marc Canta, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Grand Ave Rehab: 1st to Santa Ana

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Grand Avenue between 1st Street and Santa Ana Boulevard.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,675,000	-	-	-	-	-	-
Engineering	297,300	-	-	-	-	-	-
TOTAL	2,972,300	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	2,675,000	-	-	-	-	-	-
RMRA SB1	297,300	-	-	-	-	-	-
TOTAL	2,972,300	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Industrial Street Repair Program

PROJECT CATEGORY:
*Street Improvements
Local Street Resurfacing*

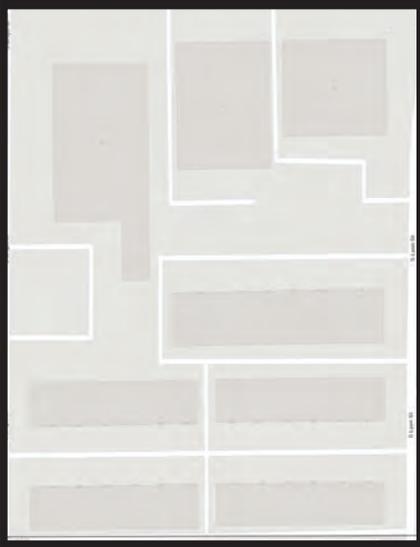
PROJECT DESCRIPTION:

This project entails the rehabilitation of existing roadway pavement for industrial streets. The project will include the removal and replacement of existing asphalt streets. Various replacement pavement strategies will be investigated to determine the most cost effective and maintainable treatment. Minor concrete repair to severely damaged or missing curbs, gutters, sidewalks, and wheelchair ramps will also be included.

PROJECT NEED:

The interior roadway of non-residential street has been identified as priority by the City's Pavement Management System. The pavement is deteriorating due to weather, age, and heavy usage.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,710,000	-	-	-	-	-	-
Engineering	147,800	-	-	-	-	-	-
TOTAL	2,857,800	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	250,000	-	-	-	-	-	-
OTHER	2,607,800	-	-	-	-	-	-
TOTAL	2,857,800	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Local Street Preventative Maintenance

PROJECT CATEGORY:

*Street Improvements
Local Street Resurfacing*

PROJECT DESCRIPTION:

This project provides for the application of crack seal and slurry seal to various streets citywide with minor coldmill and removal and replacement of asphalt concrete pavement.

PROJECT NEED:

The City's Pavement Management Program has been developed to identify the preventative maintenance requirements for the City's street network. The application of a surface seal to streets with improvements constructed in the last 10 years will ensure a high level of service for years to come.

LOCATION MAP



CITYWIDE

PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	4,058,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Engineering	400,000	-	-	-	-	-	-
TOTAL	4,458,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	975,000	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	3,483,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
TOTAL	4,458,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
MacArthur Blvd Rehab: Harbor to Fairview

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within along MacArthur Boulevard between Harbor Boulevard and Fairview Street.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	4,086,388	-	-	-	-	-	-
Engineering	326,912	-	-	-	-	-	-
TOTAL	4,413,300	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	3,972,000	-	-	-	-	-	-
RMRA SB1	441,300	-	-	-	-	-	-
TOTAL	4,413,300	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Gilbert Castillo, Senior Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
*Main St Rehab: Edgewood to
Memory Lane*

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within along Main between Edgewood and Memory Lane.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	274,200	-	-	-	-	-	-
TOTAL	274,200	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	274,200	-	-	-	-	-	-
TOTAL	274,200	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Memory Ln and Mainplace Dr Multi-Modal Street Improvements

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Project will construct a class I bikeway on MainPlace Drive / Memory Lane from Broadway to City Place Drive. Work will include removing one vehicular lane in order to construct the Class I bikeway. Additional work includes sidewalk widening, curb and gutter, street work and traffic signal modifications.

PROJECT NEED:

Discovery Cube expansion will necessitate the removal of the adjacent existing class I bikeway along Santiago Creek. In turn an equal class I bikeway replacement facility is required by the State of California. This project will meet this requirement.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	560,000	-	-	-	-	-	-
Planning	130,000	-	-	-	-	-	-
TOTAL	690,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
TRANSP SYSTEM IMPRV AREA	690,000	-	-	-	-	-	-
TOTAL	690,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Pavement Management

PROJECT CATEGORY:
*Street Improvements
Planning*

PROJECT DESCRIPTION:

The City's Pavement Management System was first prepared in 1992. This project provides for a Citywide inventory of street pavement to identify any changes in condition and record any damage.

PROJECT NEED:

The Pavement Management System (PMS) should be current and updated in order to better program projects for the City's CIP and to understand the total deferred maintenance of the network for budgeting purposes. Also, OCTA requires updated PMS reports to continue the City's eligibility for Measure M funds.

LOCATION MAP



CITYWIDE

PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	400,000	400,000	400,000	400,000	400,000	400,000	400,000
TOTAL	400,000						

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	400,000	400,000	400,000	400,000	400,000	400,000	400,000
TOTAL	400,000						

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Alex Banean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Project Development

PROJECT CATEGORY:

*Street Improvements
Planning*

PROJECT DESCRIPTION:

Includes staff coordination related to grant application preparation and submittal. Project Development also entails staff response to City Council, resident, and business inquiries. This includes planning, environmental, preliminary engineering, and right-of-way.

PROJECT NEED:

Staff consistently applies for grant funding to implement the Capital Improvement Program. A significant amount of staff effort is expended in analyzing a project to determine its feasibility and competitiveness. In addition, staff participates in various regional inter-agency forums and responds to Council, resident, and business inquiries.

LOCATION MAP



CITYWIDE

PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Other	250,000	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL	250,000						

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	250,000	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL	250,000						

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Raitt St Rehab: Civic Center to Washington

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction of existing Portland cement concrete pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps, signing and striping along Raitt Street between Civic Center Drive and Washington Avenue.

PROJECT NEED:

The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Raitt Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,646,077	-	-	-	-	-	-
TOTAL	2,646,077	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	2,646,077	-	-	-	-	-	-
TOTAL	2,646,077	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Marc Canta, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Raitt St Rehab: McFadden to 1st

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps, addition of bike lanes, signing and striping, and landscaping and irrigation along Raitt Street between McFadden Avenue and 1st Street.

PROJECT NEED:

The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Raitt Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	1,869,000	-	-	-	-	-	-
TOTAL	1,869,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	400,000	-	-	-	-	-	-
RMRA SB1	1,469,000	-	-	-	-	-	-
TOTAL	1,869,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Marc Canta, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Right-of-Way Management

PROJECT CATEGORY:
*Street Improvements
Planning*

PROJECT DESCRIPTION:
This project provides for the management and administration of right-of-way acquisitions/real estate transactions, which requires coordination of activities with the City Attorney's Office and other agencies.

PROJECT NEED:
Each fiscal year, the Public Works Agency undertakes several roadway widening projects which require right-of-way acquisitions. Additionally, the Public Works Agency is responsible for maintaining and coordinating all real estate activities (i.e., City-owned properties, easements, etc.).

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	287,601						
Right-Of-Way	350,000	350,000	350,000	350,000	350,000	350,000	350,000
TOTAL	637,601	350,000	350,000	350,000	350,000	350,000	350,000
SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
PROP MGMT	287,601	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	350,000	350,000	350,000	350,000	350,000	350,000	350,000
TOTAL	637,601	350,000	350,000	350,000	350,000	350,000	350,000

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Santa Ana Grade Separation

PROJECT CATEGORY:
*Street Improvements
Street/Bridge Improvements &
Widening*

PROJECT DESCRIPTION:

Santa Ana Boulevard is a six-lane east-west principal arterial and carries in excess of 20,000 vehicles per day. Santa Ana Boulevard crosses the OCTA Metrolink Railroad at grade, causing traffic flow interruption when the train is near station, with little to no pedestrian and bicycle safety or protection at the crossing.

PROJECT NEED:

Due to increasing demand for inter- and intra-county rail services resulting from growth in population and employment in the surrounding areas, a grade separation at Santa Ana Boulevard and the OCTA Metrolink Railroad is needed to alleviate the current and potential traffic impacts and hazards posed by the existing at-grade rail crossing. This project will minimize the potential conflicts between trains and pedestrians, bicyclists, and vehicles while also providing better connectivity, improving air quality, enhancing emergency response time and improving the quality of life of the community.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Other	75,000	-	-	-	-	-	-
TOTAL	75,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	75,000	-	-	-	-	-	-
TOTAL	75,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Standard Avenue Widening

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

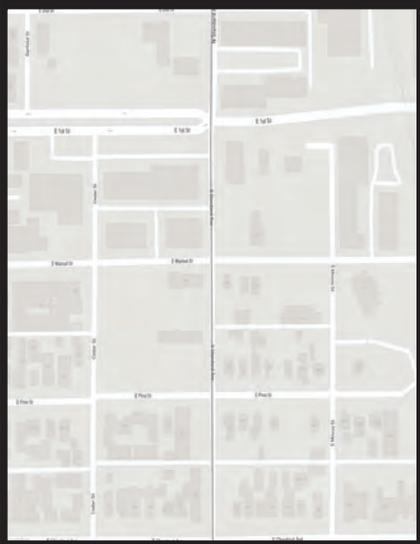
PROJECT DESCRIPTION:

The project will widen Standard Avenue between Chestnut Avenue and 2nd Street as well as connect and extend Standard Avenue north of 4th Street to Santiago Street. The improvements include widening of the street from two lanes to four lanes and includes the addition of class II bike lanes.

PROJECT NEED:

The Standard Avenue Widening is identified as part of the City's Master Plan of Streets and Highways in the Mobility Element of the General Plan. The proposed improvements will allow the segment to accommodate future traffic movements and increase operational efficiency.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Planning	969,277	-	-	-	-	-	-
TOTAL	969,277	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	750,000	-	-	-	-	-	-
TRANSP SYSTEM IMPRV AREA	219,277	-	-	-	-	-	-
TOTAL	969,277	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Warner Ave Impr: Ph 2 - Oak - Grand

PROJECT CATEGORY:

*Street Improvements
Street/Bridge Improvements & Widening*

PROJECT DESCRIPTION:

This project will widen Warner Avenue between Oak Street and Grand Avenue from 2 to 3 lanes in each direction. The project will also include additional left turn lanes at Grand Avenue, bus pads, raised medians, and a protected bike lane.

PROJECT NEED:

The MPAH (Master Plan of Arterial Highways) Strategic Plan Technical Report identified the need for Warner Avenue to be widened to a six-lane major arterial to meet MPAH requirements. The existing Average Daily Traffic (ADT) is in excess of 29,600 vehicles per day. The proposed improvements will allow the segment to accommodate future traffic volumes at a Level of Service A and increase operational efficiency.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	29,680	-	-	-	-	-	-
TOTAL	29,680						

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
PROP MGMT	373	-	-	-	-	-	-
RIGHT-OF-WAY	29,307	-	-	-	-	-	-
TOTAL	29,680						

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Alex Bangean, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
17th St Rehab: Cabrillo Park to City Limit

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along 17th Street between Cabrillo Park Drive and City Limit.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	411,837	-	-	-	-	-	-
TOTAL	411,837	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	411,837	-	-	-	-	-	-
TOTAL	411,837	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
17th St Rehab: Grand to Cabrillo Park

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along 17th Street between Grand Avenue and Cabrillo Park Drive.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	834,500	-	-	-	-	-	-
TOTAL	834,500	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	834,500	-	-	-	-	-	-
TOTAL	834,500	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

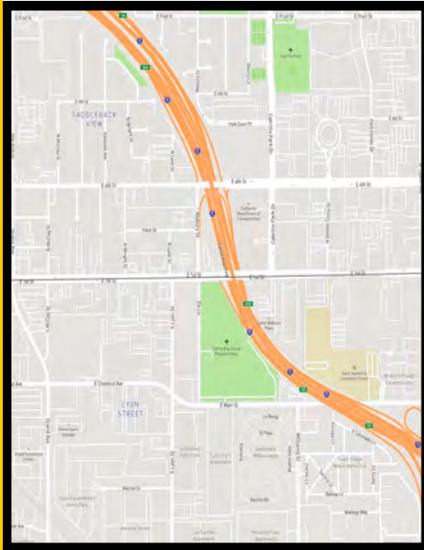
PROJECT TITLE:
1st St Rehab: Grand to Tustin

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:
The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of 1st Street pavement rehabilitation is identified as a high priority in the PMP.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,779,186	-	-	-	-	-	-
TOTAL	2,779,186	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
DAF: DA-V	408,502	-	-	-	-	-	-
TRANSP SYS IMP AUTHORITY	2,370,684	-	-	-	-	-	-
TOTAL	2,779,186	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Gilbert Castillo, Senior Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
5th St Rehab: Fairview to Raitt

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:

The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of 5th Street pavement rehabilitation is identified as a high priority in the PMP.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

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PROJECT CATERGORY: TRAFFIC IMPROVEMENTS

Project Title	Proposed FY2025-26	Planned Projects Years 2-7
Bristol St Corridor Regional Traffic Signal Synchronization	3,574,930	-
Broadway Multi-Modal Street Improvements	26,000	-
High Visibility Marked Crosswalk Improvements	301,190	-
Multi-Modal Project Development	80,000	480,000
Traffic Management Plans	100,000	600,000
Traffic Safety Project Development	50,000	300,000
Traffic Signal Equipment Replacement	100,000	600,000
1st St Traffic Safety Corridor Street Light Improvements	2,756,000	-
Traffic Improvements Total	6,988,120	1,980,000



Flower St Bike Trail Renovation: Warner Ave. to Railroad Tracks

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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Bristol St Corridor Regional Traffic Signal Synchronization

PROJECT CATEGORY:
*Traffic Improvements
Traffic Improvements*

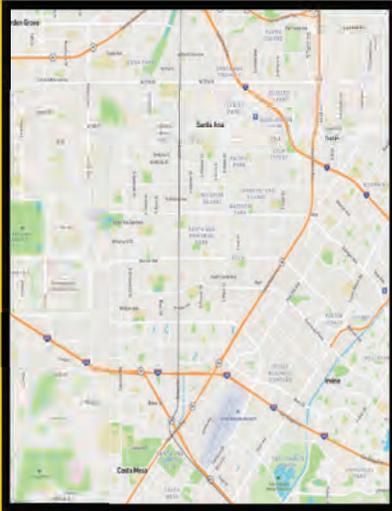
PROJECT DESCRIPTION:

To provide inter-agency traffic signal coordination and infrastructure upgrades on Bristol Street from SR-22 in the City of Santa Ana through the City of Costa Mesa to Jamboree Road in the City of Newport Beach. The project involves the Cities of Santa Ana, Costa Mesa, Newport Beach and Caltrans.

PROJECT NEED:

OCTA Traffic Signal Synchronization Master Plan identified that Bristol Street Corridor is part of countywide corridor system that needs multi-jurisdiction synchronization. This project will provide traffic signal upgrades and synchronize traffic signals across jurisdictional boundaries to reduce traffic congestion and maintain the synchronization improvements for 2 years.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	3,534,926	-	-	-	-	-	-
Engineering	40,000	-	-	-	-	-	-
TOTAL	3,574,926	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	200,000	-	-	-	-	-	-
MEASURE M2 COMPETITIVE	3,374,926	-	-	-	-	-	-
TOTAL	3,574,926	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Cesar Rodriguez, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Broadway Multi-Modal Street Improvements

PROJECT CATEGORY:

*Traffic Improvements
Traffic Safety / Mobility*

PROJECT DESCRIPTION:

Project will construct a class I and/or class IV bikeway on Broadway Street from Santa Clara Avenue to Mainplace Drive. Work will include removing one vehicular lane in order to construct the bikeway. Additional work includes sidewalk widening, curb and gutter, street work and traffic signal modifications.

PROJECT NEED:

Project is needed to fill in a bikeway gap and continue completing the golden loop in this area.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	26,000	-	-	-	-	-	-
TOTAL	26,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
TRANSP SYSTEM IMPRV AREA	26,000	-	-	-	-	-	-
TOTAL	26,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

Traffic Engineering

CONTACT:

Ruben Castaneda, Senior Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
High Visibility Marked Crosswalk Improvements

PROJECT CATEGORY:
*Traffic Improvements
Traffic Improvements*

PROJECT DESCRIPTION:
Install high visibility marked crosswalks on 1st Street between Downtown Plaza and Euclid Street, on Bristol Street from Riverglen Lane to Willits Avenue, and Broadway/Washington Avenue and Main Street/17th Street Intersections.

PROJECT NEED:
Project is designed to improve traffic safety for all users at key intersections in the City.

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	301,193	-	-	-	-	-	-
TOTAL	301,193	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
HSIP	273,812	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	27,381	-	-	-	-	-	-
TOTAL	301,193	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Ruben Castaneda, Senior Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Multi-Modal Project Development

PROJECT CATEGORY:
*Traffic Improvements
Planning*

PROJECT DESCRIPTION:

Provides for the engineering services that are necessary for grant applications, development/preparation of plans, specifications, bike hut maintenance and estimates related to bike lane projects. In addition, provides City matching funds for grant funded bicycle facilities projects and allows for bicycle facilities improvements.

PROJECT NEED:

This project is designed to increase bicyclists' safety and mobility.

LOCATION MAP



CITYWIDE

PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	80,000	80,000	80,000	80,000	80,000	80,000	80,000
TOTAL	80,000						

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	80,000	80,000	80,000	80,000	80,000	80,000	80,000
TOTAL	80,000						

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Zdenek Kekula, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Traffic Management Plans

PROJECT CATEGORY:
*Traffic Improvements
Planning*

PROJECT DESCRIPTION:

Conduct a variety of traffic counts at various locations Citywide to collect data needed for traffic management planning, signal priority studies, signal timing, etc., preparation of aerial maps, and to maintain the storage and management of accident and traffic investigation records.

PROJECT NEED:

1) To collect traffic data for traffic signal timing, arterial traffic studies, preparation of traffic flow maps, and to conduct new traffic signal and left-turn signal needs analysis to request state and federal grants. 2) To reduce the City's liability related to traffic safety issues by maintaining the storage of and access to traffic investigation records in the computer database.

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Other	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Zdenek Kekula, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Traffic Safety Project Development

PROJECT CATEGORY:
*Traffic Improvements
Planning*

PROJECT DESCRIPTION:
Provides for the engineering design services that are necessary for grant applications, environmental documents, development/preparation of plans, specification, and estimates related to traffic safety improvement projects. In addition, provides City matching funds for grant funded traffic safety projects.

PROJECT NEED:
This project is designed to increase traffic safety for all users in the City.

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	50,000	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL	50,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	50,000	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL	50,000						

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Zdenek Kekula, Principal Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Traffic Signal Equipment Replacement

PROJECT CATEGORY:
*Traffic Improvements
Traffic Improvements*

PROJECT DESCRIPTION:
Replace outdated traffic signal and monitoring equipment, such as cabinets, vehicle heads, Reflective Street Name Signs, conflict monitors, controllers, CCTV, and communication equipment, both in the field and in the traffic management center.

PROJECT NEED:
Much of the traffic signal, pedestrian and monitoring equipment in the City is old and no longer supported by the manufacturers. This equipment needs to be upgraded to maintain operations and to meet current standards.

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

AGENCY:
Public Works

DIVISION:
Transportation & Traffic Engineering

CONTACT:
Cesar Rodriguez, Senior Civil Engineer

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
*1st St Traffic Safety Corridor Street
Light Improvements*

PROJECT CATEGORY:
*Traffic Improvements
Traffic Improvements*

PROJECT DESCRIPTION:
*Installation of Street Lights poles, LED lights, underground conduits
and wiring, and new electrical meter pedestals.*

PROJECT NEED:
*The City has identified the need for lighting improvements within under
lit corridors.*

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,706,000	-	-	-	-	-	-
Engineering	50,000	-	-	-	-	-	-
TOTAL	2,756,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
HSIP-STATE	2,480,400	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	275,600	-	-	-	-	-	-
TOTAL	2,756,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Cesar Rodriguez, Senior Civil Engineer

PROJECT CATEGORY: UTILITY, DRAINAGE AND LIGHTING IMPROVEMENTS

Project Title	Proposed FY2025-26	Planned Projects Years 2-7
Centennial Park Lighting	1,330,000	-
Grand Ave Storm Drain	450,000	-
<i>Utility, Drainage, & Lighting Improvements Total</i>	1,780,000	-

Multi-Year Street Projects not included in Current Year Budget

Project Title	Proposed FY2025-26	Planned Projects Years 2-7
Sewer Enterprise Capital Improvement Plan (FY27-FY32)	-	20,556,163
Water Enterprise Capital Improvement Plan (FY27-FY32)	-	17,258,540



Downtown Santa Ana Flood Reduction

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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

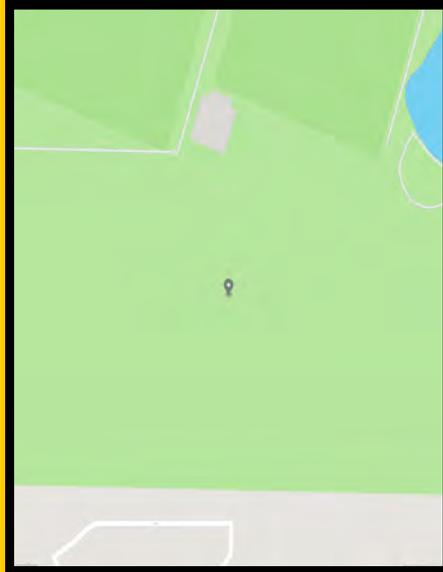
PROJECT TITLE:
Centennial Park Lighting

PROJECT CATEGORY:
*Utility/Drainage/Lighting
Improvements
Park Facility*

PROJECT DESCRIPTION:
*Install new LED lighting at Centennial Park (Fields 5 & 6, and
Playground).*

PROJECT NEED:
*The installation of LED lighting will significantly improve visibility for
players, coaches, and spectators during evening us, allowing the fields
to support extended hours of operation and more programming. The
lighting will illuminate a previously dark section of the park and
pedestrian walkways.*

LOCATION MAP



PROJECT COSTS		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction		1,330,000	-	-	-	-	-	-
TOTAL		1,330,000	-	-	-	-	-	-
SOURCE OF FUNDS		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND		1,330,000	-	-	-	-	-	-
TOTAL		1,330,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Parks, Fleet & Facilities

CONTACT:
*Mike Ortiz, Deputy PW Director / Parks, Fleet, and
Facilities*

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Grand Ave Storm Drain

PROJECT CATEGORY:

*Utility/Drainage/Lighting
Improvements
Storm Drain/Water Quality*

PROJECT DESCRIPTION:

This project includes the replacement of an existing storm drain system consisting of a 4' x 8' catch basin, 2 - 18" x 11" arched corrugated metal pipes (CMP), and a 29"x18" arched CMP storm drainpipe. The system connects to an existing 8' x 10' storm drain box at Grand Avenue north of Dyer Road. The proposed storm drain system will consist of a 4' x 8' catch basin, 2 - 12" reinforced concrete pipes (RCP), a junction structure, and an 18" RCP.

PROJECT NEED:

The existing storm drain system has sustained significant damage from corrosion limiting its ability to manage storm water runoff in the area. This increases the risk of local flooding, which can disrupt traffic flow and cause further damage to surrounding properties and roadways.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	450,000	-	-	-	-	-	-
TOTAL	450,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
DAF: DA-3	450,000	-	-	-	-	-	-
TOTAL	450,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Marc Canta, Senior Civil Engineer

PROJECT CATEGORY: CITY AND PARK FACILITY IMPROVEMENTS

Project Title	Proposed FY2025-26	Planned Projects Years 2-7
Bristol & Tolliver Park - Basketball Court	291,000	-
Cypress Fire Station Improvements	3,500,000	-
Lillie King Park - Basketball Court	200,000	-
Synthetic Turf Dan Young Soccer Complex	320,000	-
<i>City & Park Facility Improvement Totals</i>	4,311,000	-



George Upton All Access Park

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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Bristol & Tolliver Park - Basketball Court

PROJECT CATEGORY:

*City & Park Facility Improvements
Park Facility*

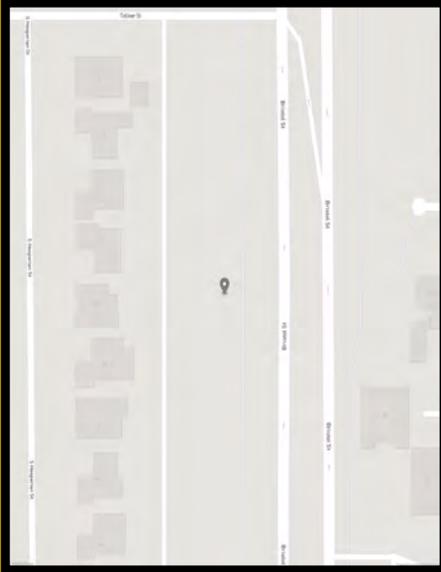
PROJECT DESCRIPTION:

The Bristol Specific Plan designated the parcel on the corner of Bristol Street and Tolliver Street as park land. This project will transform approximately 1.25-acres of vacant, City-owned parcels into a new neighborhood park. It will include features such as play equipment, adult fitness equipment and a basketball court.

PROJECT NEED:

This project will enhance recreational opportunities for the community.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	291,000	-	-	-	-	-	-
TOTAL	291,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
A & D District 4	115,000	-	-	-	-	-	-
CDBG Programs	176,000	-	-	-	-	-	-
TOTAL	291,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

Parks, Fleet & Facilities

CONTACT:

Mike Ortiz, Deputy PW Director / Parks, Fleet, and Facilities

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Cypress Fire Station Improvements

PROJECT CATEGORY:
*City & Park Facility Improvements
Facility*

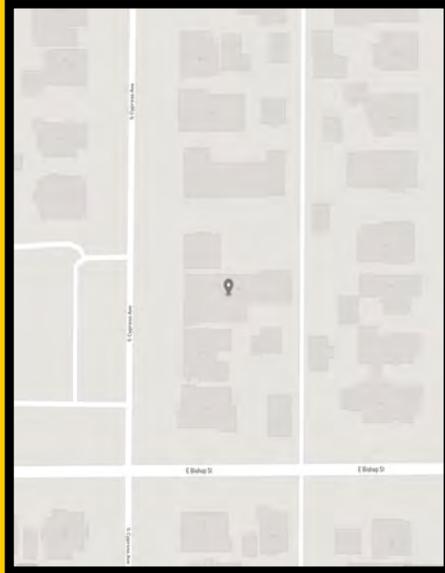
PROJECT DESCRIPTION:

The historic Cypress Fire Station will be rehabilitated into a new Police Athletic and Activity League (PAAL) center. Work to be done includes repairing damaged windows and exterior doors, reconfiguring floor plan to reflect new programming and code compliance, provide all new infrastructure, and installing new finishes. SBR #2402 for \$3,500,000 was approved to fund this project.

PROJECT NEED:

This building has been sitting vacant for years and has suffered continual break-ins and extreme vandalism.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	3,500,000	-	-	-	-	-	-
TOTAL	3,500,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	3,500,000	-	-	-	-	-	-
TOTAL	3,500,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Parks, Fleet & Facilities

CONTACT:
*Mike Ortiz, Deputy PW Director / Parks, Fleet, and
Facilities*

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Lillie King Park - Basketball Court

PROJECT CATEGORY:
*City & Park Facility Improvements
Park Facility*

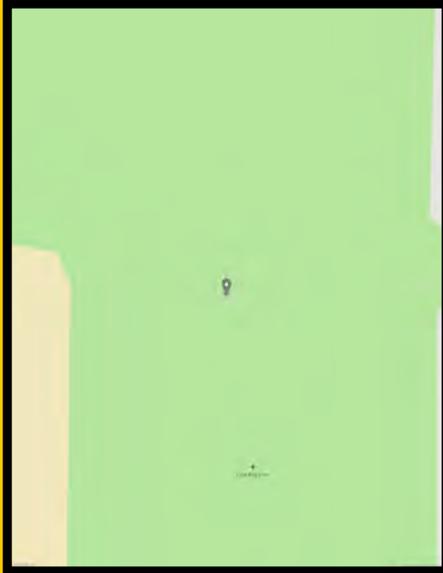
PROJECT DESCRIPTION:

This project is to replace the underutilized sand volleyball court at Lillie King Park with a basketball court.

PROJECT NEED:

Replacing the underutilized sand volleyball court with a basketball court will significantly increase the use and value of this space. A new court would provide a much-needed recreational outlet, help ease congestion at other local courts, and offer a safe and active environment for youth, families and residents of all ages.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	200,000	-	-	-	-	-	-
TOTAL	200,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
A & D District 3	200,000	-	-	-	-	-	-
TOTAL	200,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Parks, Fleet & Facilities

CONTACT:
*Mike Ortiz, Deputy PW Director / Parks, Fleet, and
Facilities*

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Synthetic Turf Dan Young Soccer Complex

PROJECT CATEGORY:
*City & Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:
Replacement of Synthetic Turf at Dan Young Soccer complex-Field 1

PROJECT NEED:
Replacement of Synthetic Turf at Dan Young Soccer complex to improve playability, safety, and meet the needs of the community.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	320,000	-	-	-	-	-	-
TOTAL	320,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
CAPITAL OUTLAY/CELL TOWER	320,000	-	-	-	-	-	-
TOTAL	320,000	-	-	-	-	-	-

AGENCY:
Parks, Recreation, & Community Services

DIVISION:
Parks, Fleet & Facilities

CONTACT:
Suzi Furjanic, Associate Park & Landscape Planner

FY2025-26 UNFUNDED CAPITAL IMPROVEMENT PROJECTS

Although the FY 2025-26 Capital Improvement Program provides for vital infrastructure improvements throughout the City, a backlog of deferred maintenance and limited resources results in a growing list of capital needs throughout the City. The list below is not an exhaustive list and is not listed according to priority. Projects identified where no current funding exists are categorized as unfunded. To date, the City has completed assessments of its streets, alleys, sidewalks, parks, storm drains, pump stations, and City-owned fleet and facilities. This report only includes priority projects with identified estimated costs. Dollar amounts represent estimates and are subject to change. Projects are added to this report once estimated scopes and budgets are developed.

Project Name	One-Time Amount	Project Description
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Unfunded Priority Projects

Street Improvements

Arterial/Local Street Rehabilitation

The City utilizes a Pavement Management Program (PMP) to plan, budget, fund, construct, maintain, and rehabilitate the City's pavement network to provide maximum benefits with available funds. The PMP is guided by regularly recurring evaluations every two years assessing the conditions of the pavement network based on surveyed pavement structural integrity, roughness, and surface distress. Each surveyed roadway is assigned a Pavement Condition Index (PCI) score. The City's latest PMP was updated in May 2024 to assess condition of City roadways with an average (PCI) score of 76.3 out of a possible 100. The City's PMP is currently being updated for 2026's assessment.

17th St: Grand Ave to Deodar St	2,311,000	
17th St: Grand Ave to Cabrillo Park	8,344,600	
17th St: Cabrillo Park to City Limit	4,118,400	
Bristol St Rehab - Santa Clara to Memory	1,240,000	
Euclid St Rehab - S City Limits to McFadden	5,276,000	
Euclid St Rehab - McFadden to 1st	5,606,000	
Euclid St Rehab - 1st to Hazard	5,753,000	
Broadway Ave Rehab - 17th to Mainplace	2,769,000	
Broadway Ave Rehab - Bishop to 1st	1,218,000	
Main Rehab - Edgewood to Memory	2,741,900	
Saddleback View	728,000	
Pacific Park	3,536,000	
French Court	3,741,000	

Major Infrastructure Improvements Projects		
Santa Ana Blvd. Grade Separation	15,000,000	Grade separation will alleviate the current and potential traffic impacts and hazards posed by the existing at-grade rail crossing at Santa Ana Blvd. and OCTA Metro link RR.
Bristol St Improvements From 17th St to Elm St	40,000,000	Improvements will result in greater safety and mobility for all users, improve traffic flow and enhance streetscape aesthetics.
Alton Ave Overcrossing at SR-55 Project	55,000,000	Expands regional connectivity, benefitting mobility and goods movement as well as providing expanded regional and local economic development opportunities.
Grand Ave. Improvements From 4th St to 17th St	49,000,000	Includes adding one through lane in each direction, bike lanes, sidewalk, landscaping and medians, as well as additional turn lanes and bus turnouts at major intersections in conformance with OCTA and City plans.
Warner Ave Improvements From Grand Ave to Wright St	15,000,000	Includes adding bike lanes, sidewalk, landscaping and medians, one through lane in each direction as well as additional turn lanes and bus turnouts at major intersections in conformance with OCTA and City plans.
Fairview Bridge Replacement and Street Improvements Project	35,400,000	Widens Fairview Street from two to three lanes in each direction and includes a raised landscape median. Fairview Bridge would be replaced with a new six-lane bridge to include a bridge deck with barrier rails, separated shared sidewalk and bicycle lane, a raised median, and lighting.
Streets Unfunded Total	\$ 256,782,900	

Project Name	One-Time Amount	Project Description
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Unfunded Priority Projects

Traffic Improvements

Mobility and Active Transportation

The City of Santa Ana has developed multiple transportation and infrastructure plans to enhance accessibility, safety, and mobility, especially for pedestrians, cyclists, and residents without cars. The Sidewalk and Non-Motorized Connectivity Plan improves sidewalks and ADA curb ramps. The Vision Zero Plan focuses on reducing severe traffic collisions with safety upgrades on key streets. The Citywide Safe Routes to School (SRTS) Plan aims to improve access to schools. The Active Transportation Plan, approved in 2019, supports biking and walking infrastructure with 35 bikeway projects. Both the Downtown and Central Santa Ana Complete Street Plans prioritize corridor improvements for non-motorized travel. Together, these initiatives reflect the city's commitment to inclusive, safe, and sustainable transportation options.

Euclid Median and Bike Lanes Complete Street	7,000,000	
Bishop Complete Street	6,500,000	
Santa Ana - Vision Zero Plan 1	8,500,000	
Ross Street	6,000,000	
Monroe and Edison Elementary Schools SRTS	8,600,000	
Wheel Chair Ramp Installations	500,000	

Traffic Signal Synchronization and System Improvements

The City maintains a Local Signal Synchronization Plan (LSSP) which is updated every 3 years to be consistent with OCTA's Regional Traffic Signal Synchronization Plan. The LSSP establishes the needs for a well-maintained and synchronized traffic signal network to reduce traffic congestion and provide safe and efficient traffic movements in the City. The objective of the LSSP and synchronization in particular is to reduce traffic delay, number of stops, fuel consumption and air pollution emissions and maximizing the traffic progression through the system while maintaining safety for all users. The LSSP provides an outlook of funding needs for projects that could be implemented if funding were available and candidate signal synchronization projects for a complete build out of the traffic signal system.

Harbor Blvd Traffic Signal Synchronization and ITS Improvements	4,000,000	
Westminster Ave/ 17th St Traffic Signal Synchronization and ITS Improvements	4,000,000	
Newhope St Traffic Signal Synchronization and ITS Improvements	4,000,000	
Traffic Signal Controller and Cabinet Upgrades	300,000	
Video Detection Installation at Select Locations Citywide	600,000	

Traffic Signal Priority Improvements

Each year, the Traffic Engineering Section conducts studies at selected intersections throughout Santa Ana to determine if new traffic signals and left-turn arrows should be installed. These intersections are evaluated based on federal and state criteria. The intersections that meet the criteria for new traffic signals or left turn signal installation are prioritized for funding. This allows the City to objectively fund the installation based on the needs of the intersection and the availability of City and grant funds. For traffic signals, the intersections are prioritized based on traffic volume, collisions, pedestrians, and the number of warrants met. For left turn signals, the intersections are prioritized based on traffic volume, collisions, delay for left turn traffic and the number of warrants met.

Fairview St & Dahl Ln	850,000	New Traffic Signal
Dyer Rd & Bradford Pl	850,000	New Traffic Signal
Penn Wy/Santiago St & Washington Ave	850,000	New Traffic Signal
Warner Ave & Linda Wy	850,000	New Traffic Signal
Lyon St & Warren St	850,000	New Traffic Signal
Tustin Ave & Fruit St	650,000	New Left Turn Signal
Civic Center Dr & Broadway	650,000	New Left Turn Signal
Flower St & MacArthur Blvd	400,000	New Left Turn Signal
MacArthur Blvd & Greenville St	650,000	New Left Turn Signal

Citywide Streetlight Operations

The City of Santa Ana owns approximately 13,000 streetlights citywide. About 8,000 of these streetlights were purchased from Southern California Edison in 2020. Many of these streetlights are on old steel or wooden streetlight poles that need replacing due to corrosion or additional maintenance requirements. The city is conducting a Citywide Streetlight Master Plan to identify street lighting needs, deficiencies, and priorities. Many areas in the City have inadequate lighting or no lighting at all. There is a need for new streetlights citywide. The Citywide Streetlight Master Plan will identify areas that need new or additional streetlights but also provide citywide costs for new streetlights and required maintenance.

Citywide New Streetlights	15,000,000	Installation of 300 new streetlights.
Replace Old Steel Streetlights	38,000,000	Replacements of 2,500 old steel streetlights.
Replace Old Wooden Streetlights	6,500,000	Replacements of 450 old wooden streetlights.

Traffic Unfunded Subtotal	\$ 116,100,000	
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Project Name	One-Time Amount	Project Description
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Unfunded Priority Projects

City & Park Facilities

Municipal Facility Improvements

In June 2023, the City completed a Facilities Condition Assessment (FCA) that included an analysis of the physical condition of the City’s facilities. The assessment provides a framework for a corresponding end-of-life maintenance plan to include scheduled maintenance by component with estimated parts, labor, and overhead. It identifies expected remaining useful life, relative age, and lifecycle of components and recommends corrective action for all facility systems including, HVAC, plumbing, electrical, exterior closures, interior construction, roofing systems, structural, conveyance, and special construction systems. Although the City continues to preserve the integrity of municipal facilities with immediate patch/repairs for unfunded projects, the age and lifecycle of other critical facility components are failing and require annual investments to improve or maintain municipal facilities.

City Hall 3 Elevator Modernization	1,162,500	
Ross Annex 2 Elevator Modernization	375,000	
Santa Ana Jail Elevators Rebuild	400,000	
Police Facility Chiller #3 Replacement	450,000	
Corporate Yard Building J Roof Replacement	1,280,000	
City Hall Air Handler Rebuild/Replacements	2,250,000	

Citywide Park Improvements

In May 2022, City Council adopted Santa Ana’s first Parks Master Plan (PMP). As part of the effort to develop this plan, a thorough inventory and needs assessment was conducted to identify acquisition, development (capital) and deferred maintenance projects. The PMP is intended to be a 10-year document, and projects are prioritized annually.

Santiago Park Phase III	1,600,000	
Thornton Lake Renovation	3,200,000	
Pacific Electric Bike Trail	700,000	
Sandpointe Park Site Lighting Upgrade	700,000	
Logan Center Renovation	2,500,000	
Corbin Center Renovation	15,000,000	
Edna Park Restroom Renovation	700,000	
Lillie King Park Sports Field Lighting	559,000	

Citywide Park Improvements (Continued)

Bomo Koral Park Sports Field Lighting	832,000
Windsor Park Sports Field Lighting	780,000
Portola Park Sports Field Lighting	838,500
Jerome Park Ball Fields 1 & 2 Lighting	572,000
Campesino Park Sports Field Lighting	539,500
Bristol Recreation Corridor (& Pine, Myrtle, Edinger)	15,000,000
Warner-Delhi Linear Park	1,500,000
1st & Mountainview Park	3,000,000
Griset Park	3,000,000
Dan Young Soccer Fields 2 & 4 (North/South)	2,500,000
Stadium Additional Seating	4,500,000
Stadium Master Planning	150,000
Hydration Stations	102,720
New Bleachers For Ball Diamonds	875,000
Sandpointe Park Playground	1,500,000
Citywide Playground Rubberized Resurfacing	6,336,180
Citywide Playground Shade Structures	6,000,000

Zoo Improvements

The Santa Ana Zoo updated their Master Development Plan in 2018, identifying projects totaling \$60 million over a 20-year period. The initial five-year plan identifies projects totaling \$15 million and includes improvements ranging from upgrading electrical systems, to building a new veterinary hospital, to implementing the first phase of the “Primate Forest” destination.

SA Zoo - Primate Forest Design and Construction	35,000,000
SA Zoo - The Hive Education And Community Building Construction	4,500,000
SA Zoo - Past Useful Life Utilities Infrastructure Replacement (Electric, Water, Sewer)	500,000
SA Zoo - Walkway Accessibility Improvements Phase 3	605,000
SA Zoo - Permanent Veterinary Hospital	5,000,000
SA Zoo - Admissions Plaza	15,000,000

City & Park Facilities Unfunded Subtotal	\$ 139,507,400
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Project Name	One-Time Amount	Project Description
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Unfunded Priority Projects

Utility, Drainage & Lighting

Water and Sewer Improvements

The 2017 Water Master Plan, 2016 Sewer Master Plan, and 2019 Recycled Water Master Plan identify priority capital improvement projects for the Water Resources Division. Additionally, the Water, Recycled Water and Sewer Rate Study (Rate Study) completed by the Water Resources Division in 2019 developed a multi-year financial management plan that provides for the City's Water Enterprise and Sewer Enterprise capital funding needs. This document projects revenues for both the water and sewer enterprises based off the updated rate structure implemented in January 2020. The Rate Study expands on the respective Master Plans, matching capital project needs with expected revenues. As funds are realized, projects are scheduled according to established and emerging priorities, as well as the capacity of staff to deliver the projects in an effective manner.

Maxine Sewer Lift Station Improvements	11,000,000
Fisher Park Neighborhood Water Improvements	6,000,000
Cambridge Pump Station Improvements	20,000,000
South Pump Station Improvements	23,000,000

Citywide Storm Drain Improvements

In 2018, the City completed an update of the Storm Drain Master Plan (SDMP), which identified areas of undersized storm drain infrastructure and estimated costs to complete the recommended upgrades based on various storm sizes. The upgrades recommended in the 2018 SDMP include numerous below-grade improvements, such as the installation of new storm drain pipes and substantially upsizing existing storm drain pipes. The analysis also identified alternative infrastructure options, such as low impact development that reduces the amount of stormwater runoff via the installation of pervious features and reduction of impervious areas. The updated SDMP helped assess existing infrastructure to better prioritize storm drain system upgrades.

Delhi Proposed Storm Drain Cost Estimate	154,953,000
Gardens Proposed Storm Drain Cost Estimate	73,355,000
Greenville Storm Drain Cost Estimate	13,675,000
Lane-Barranca Storm Drain Cost Estimate	30,671,000
Santa Ana Storm Drain Cost Estimate	15,336,000
Santa Fe Grand Storm Drain Cost Estimate	21,844,000
Santa Fe Tustin Storm Drain Cost Estimate	4,824,000
Wintersburg Storm Drain Cost Estimate	5,031,000

Stormwater Capture And Treatment Projects

The City is a co-permittee under the North Orange County Municipal Separate Storm Sewer System (MS4) NPDES Permit and is required to reduce pollutants discharged in urban runoff to the maximum extent practicable. One of the most effective methods in reducing pollution and improving water quality in our creeks, rivers, and beaches is the construction and implementation of regional, multi-benefit stormwater capture and treatment projects. Not only do these projects improve water quality via stormwater infiltration, they also increase local potable water supplies, reduce flooding, enhance aesthetics, respond to climate change, and increase recreational opportunities for the community. In FY 2024-25, the Public Works Agency also completed the Stormwater Project Master Plan, which identified optimal locations throughout the City to implement stormwater capture and treatment projects.

Stormwater Project Master Plan Implementation (Initial Design Phase)	10,000,000
Utility, Drainage, & Lighting Subtotal	\$ 389,689,000
TOTAL FOR UNFUNDED PROJECTS	\$ 902,079,300

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**CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2025-26**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
I. STREET IMPROVEMENTS										
FY 25/26 ALLEY REHABILITATION										
1. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY25/26 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 25/26 PLANNING										
2. Pavement Management						400,000				400,000
3. Project Development						250,000				250,000
4. Right-of-Way Management						350,000			287,600 1	637,600
<i>Subtotal FY25/26 PLANNING</i>						<i>1,000,000</i>			<i>287,600</i>	<i>1,287,600</i>
FY 25/26 NEIGHBORHOOD STREET REHABILITATION										
5. Cedar St Rehab: Occidental to Edinger		415,000								415,000
<i>Subtotal FY25/26 NEIGHBORHOOD STREET REHABILITATION</i>		<i>415,000</i>								<i>415,000</i>
FY 25/26 LOCAL STREET RESURFACING										
6. Business Area Road Improvements							1,500,000			1,500,000
7. Clinton St Rehab: End of Street to Westminster Ave.							150,000			150,000
8. Industrial Street Repair Program							250,000		2,607,800 2	2,857,800
9. Local Street Preventative Maintenance						3,483,550	975,000			4,458,550
<i>Subtotal FY25/26 LOCAL STREET RESURFACING</i>						<i>3,483,550</i>	<i>2,875,000</i>		<i>2,607,800</i>	<i>8,966,350</i>
FY 25/26 ARTERIAL STREET REHABILITATION										
10. 17th St Rehab: Cabrillo Park to City Limit									411,840 3	411,840
11. 17th St Rehab: Grand to Cabrillo Park									834,500 3	834,500
12. 1st St Rehab: Grand to Tustin					2,370,680 AREA-C				408,510 4	2,779,190
13. 5th St Rehab: Fairview to Raitt							150,000			150,000
14. Broadway St Rehab: 17th to Mainplace									307,700 3	307,700
15. Broadway St Rehab: Bishop to 1st St									135,300 3	135,300
16. Civic Center Rehab: Minter to Santiago									742,000 3	742,000
17. Dyer Rd Rehab: Main to Grand									595,100 3	595,100
18. Euclid St Rehab: McFadden to 1st									4,806,000 1	4,806,000
19. Grand Ave Rehab: 1st to Santa Ana								2,675,000	297,300 3	2,972,300
20. MacArthur Blvd Rehab: Harbor to Fairview									4,413,300 1 & 3	4,413,300
21. Main St Rehab: Edgewood to Memory Lane									274,200 3	274,200
22. Memory Ln and Mainplace Dr Multi-Modal Street Improvements					690,000 AREA-A					690,000
23. Raitt St Rehab: Civic Center to Washington									2,646,080 3	2,646,080
24. Raitt St Rehab: McFadden to 1st							400,000		1,469,000 3	1,869,000
25. Standard Avenue Widening						219,280 AREA-TZC		750,000		969,280
<i>Subtotal FY25/26 ARTERIAL STREET REHABILITATION</i>					<i>3,279,960</i>		<i>550,000</i>	<i>3,425,000</i>	<i>17,340,830</i>	<i>24,595,790</i>
FY 25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING										
26. Bridge Preventative Maintenance Program (BPMP)						100,000			245,600 5	345,600
27. Dyer Road Improvements (55 Freeway - 700' E/O Pullman)						788,400				788,400
28. Fairview Bridge and Street Improvements						350,000				350,000
29. Fairview St Improvements: 17th to Trask						1,638,260			4,914,770 6	6,553,030
30. Santa Ana Grade Separation							75,000			75,000
31. Warner Ave Impr: Ph 2 - Oak - Grand						29,307			373 1	29,680
<i>Subtotal FY25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING</i>						<i>2,905,967</i>	<i>75,000</i>		<i>5,160,743</i>	<i>8,141,710</i>
TOTAL STREET IMPROVEMENTS		415,000			3,279,960	7,389,517	5,000,000	3,425,000	25,396,973	44,906,450
II. TRAFFIC IMPROVEMENTS										
FY 25/26 PLANNING										
32. Multi-Modal Project Development						80,000				80,000
33. Traffic Management Plans						100,000				100,000

**CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2025-26**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
34. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY25/26 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 25/26 TRAFFIC IMPROVEMENTS										
35. 1st St Traffic Safety Corridor Street Light Improvements						275,600			2,480,400 ⁷	2,756,000
36. Bristol St Corridor Regional Traffic Signal Synchronization						200,000			3,374,930 ⁶	3,574,930
37. High Visibility Marked Crosswalk Improvements						27,380			273,810 ⁸	301,190
38. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY25/26 TRAFFIC IMPROVEMENTS</i>						<i>602,980</i>			<i>6,129,140</i>	<i>6,732,120</i>
FY 25/26 TRAFFIC SAFETY / MOBILITY										
39. Broadway Multi-Modal Street Improvements					26,000 AREA-A2					26,000
<i>Subtotal FY25/26 TRAFFIC SAFETY / MOBILITY</i>					<i>26,000</i>					<i>26,000</i>
TOTAL TRAFFIC IMPROVEMENTS					26,000	832,980			6,129,140	6,988,120
III. UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS										
FY 25/26 STORM DRAIN/WATER QUALITY										
40. Centennial Park Lighting							1,330,000			1,330,000
41. Grand Ave Storm Drain									450,000 ⁹	450,000
<i>Subtotal FY25/26 STORM DRAIN/WATER QUALITY</i>							<i>1,330,000</i>		<i>450,000</i>	<i>1,780,000</i>
TOTAL UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS							1,330,000		450,000	1,780,000
IV. CITY & PARK FACILITY IMPROVEMENTS										
FY 25/26 PARK FACILITY										
42. Bristol & Tolliver Park - Basketball Court	115,000 District 4	176,000								291,000
43. Cypress Fire Station Improvements							3,500,000			3,500,000
44. Lillie King Park - Basketball Court	200,000 District 3									200,000
45. Synthetic Turf Dan Young Soccer Complex									320,000 ¹⁰	320,000
<i>Subtotal FY25/26 PARK FACILITY</i>	<i>315,000</i>	<i>176,000</i>					<i>3,500,000</i>		<i>320,000</i>	<i>4,311,000</i>
TOTAL CITY & PARK FACILITY IMPROVEMENTS					315,000	176,000		3,500,000	320,000	4,311,000
GRAND TOTAL ONE YEAR CIP PROJECTS										
	315,000	591,000			3,305,960	8,222,497	9,830,000	3,425,000	32,296,113	57,985,570

**CITY OF SANTA ANA
ONE YEAR CAPITAL
IMPROVEMENT PROGRAM FY
2025-26**

'OTHER' FUNDING SOURCES

- (1) SELECT STREET CONSTRUCTION
- (2) VEHICAL IMPACT FEE
- (3) ROAD MAINTENANCE AND REHABILITATION ACCOUNT
- (4) LOCAL DRAINAGE AREA V
- (5) HIGHWAY BRIDGE PROGRAM
- (6) MEASURE M2 COMPETITIVE STREET
- (7) PUB SVS - STREET SAFETY PROJECT
- (8) HIGHWAY SAFETY IMPROVEMENT PROGRAM
- (9) LOCAL DRAINAGE AREA NO. 3
- (10) CAPITAL OUTLAY

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CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL	
I. STREET IMPROVEMENTS											
FY 25/26 ALLEY REHABILITATION											
1. Alley Improvement Program							1,500,000			1,500,000	
Subtotal FY25/26 ALLEY REHABILITATION							1,500,000			1,500,000	
FY 25/26 PLANNING											
2. Pavement Management						400,000				400,000	
3. Project Development						250,000				250,000	
4. Right-of-Way Management						350,000			287,600 ¹	637,600	
Subtotal FY25/26 PLANNING							1,000,000		287,600	1,287,600	
FY 25/26 NEIGHBORHOOD STREET REHABILITATION											
5. Cedar St Rehab: Occidental to Edinger		415,000								415,000	
Subtotal FY25/26 NEIGHBORHOOD STREET REHABILITATION								415,000		415,000	
FY 25/26 LOCAL STREET RESURFACING											
6. Business Area Road Improvements							1,500,000			1,500,000	
7. Clinton St Rehab: End of Street to Westminster							150,000			150,000	
8. Industrial Street Repair Program							250,000		2,607,800 ²	2,857,800	
9. Local Street Preventative Maintenance						3,483,550	975,000			4,458,550	
Subtotal FY25/26 LOCAL STREET RESURFACING							3,483,550	2,875,000	2,607,800	8,966,350	
FY 25/26 ARTERIAL STREET REHABILITATION											
10. 17th St Rehab: Cabrillo Park to City Limit									411,840 ³	411,840	
11. 17th St Rehab: Grand to Cabrillo Park									834,500 ³	834,500	
12. 1st St Rehab: Grand to Tustin					2,370,680 AREA-C				408,500	2,779,180	
13. 5th St Rehab: Fairview to Raitt							150,000			150,000	
14. Broadway St Rehab: 17th to Mainplace									307,700 ³	307,700	
15. Broadway St Rehab: Bishop to 1st St									135,300 ³	135,300	
16. Civic Center Rehab: Minter to Santiago									742,000 ³	742,000	
17. Dyer Rd Rehab: Main to Grand									595,100 ³	595,100	
18. Euclid St Rehab: McFadden to 1st									4,806,000 ¹	4,806,000	
19. Grand Ave Rehab: 1st to Santa Ana								2,675,000	297,300 ³	2,972,300	
20. MacArthur Blvd Rehab: Harbor to Fairview									4,413,300 ^{1 & 3}	4,413,300	
21. Main St Rehab: Edgewood to Memory Lane									274,200 ³	274,200	
22. Memory Ln and Mainplace Dr Multi-Modal Street Improvements					690,000 AREA-A					690,000	
23. Raitt St Rehab: Civic Center to Washington									2,646,080 ³	2,646,080	
24. Raitt St Rehab: McFadden to 1st							400,000		1,469,000 ³	1,869,000	
25. Standard Avenue Widening					219,280 AREA-TZC			750,000		969,280	
Subtotal FY25/26 ARTERIAL STREET REHABILITATION							3,279,960	550,000	3,425,000	17,340,820	24,595,780
FY 25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING											
26. Bridge Preventative Maintenance Program (BPMP)						100,000			245,600 ⁵	345,600	
27. Dyer Road Improvements (55 Freeway - 700' E/O Pullman)						788,400				788,400	
28. Fairview Bridge and Street Improvements						350,000				350,000	
29. Fairview St Improvements: 17th to Trask						1,638,260			4,914,770 ⁶	6,553,030	
30. Santa Ana Grade Separation							75,000			75,000	
31. Warner Ave Impr: Ph 2 - Oak - Grand						29,310			370 ¹	29,680	
Subtotal FY25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING							2,905,970	75,000	5,160,740	8,141,710	
FY 26/27 ALLEY REHABILITATION											
32. Alley Improvement Program							1,500,000			1,500,000	
Subtotal FY26/27 ALLEY REHABILITATION							1,500,000			1,500,000	
FY 26/27 PLANNING											
33. Pavement Management						400,000				400,000	
34. Project Development						250,000				250,000	
35. Right-of-Way Management						350,000				350,000	
Subtotal FY26/27 PLANNING							1,000,000			1,000,000	
FY 26/27 LOCAL STREET RESURFACING											

CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
36. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY26/27 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 26/27 ARTERIAL STREET REHABILITATION										
37. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY26/27 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 27/28 ALLEY REHABILITATION										
38. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY27/28 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 27/28 PLANNING										
39. Pavement Management						400,000				400,000
40. Project Development						250,000				250,000
41. Right-of-Way Management						350,000				350,000
<i>Subtotal FY27/28 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 27/28 LOCAL STREET RESURFACING										
42. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY27/28 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 27/28 ARTERIAL STREET REHABILITATION										
43. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY27/28 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 28/29 ALLEY REHABILITATION										
44. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY28/29 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 28/29 PLANNING										
45. Pavement Management						400,000				400,000
46. Project Development						250,000				250,000
47. Right-of-Way Management						350,000				350,000
<i>Subtotal FY28/29 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 28/29 LOCAL STREET RESURFACING										
48. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY28/29 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 28/29 ARTERIAL STREET REHABILITATION										
49. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY28/29 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 29/30 ALLEY REHABILITATION										
50. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY29/30 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 29/30 PLANNING										
51. Pavement Management						400,000				400,000
52. Project Development						250,000				250,000
53. Right-of-Way Management						350,000				350,000
<i>Subtotal FY29/30 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 29/30 LOCAL STREET RESURFACING										
54. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY29/30 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 29/30 ARTERIAL STREET REHABILITATION										
55. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY29/30 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 30/31 ALLEY REHABILITATION										
56. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY30/31 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 30/31 PLANNING										
57. Pavement Management						400,000				400,000
58. Project Development						250,000				250,000
59. Right-of-Way Management						350,000				350,000
<i>Subtotal FY30/31 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>

CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
FY 30/31 LOCAL STREET RESURFACING										
60. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY30/31 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 30/31 ARTERIAL STREET REHABILITATION										
61. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY30/31 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 31/32 ALLEY REHABILITATION										
62. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY31/32 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 31/32 PLANNING										
63. Pavement Management						400,000				400,000
64. Project Development						250,000				250,000
65. Right-of-Way Management						350,000				350,000
<i>Subtotal FY31/32 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 31/32 LOCAL STREET RESURFACING										
66. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY31/32 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 31/32 ARTERIAL STREET REHABILITATION										
67. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY31/32 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
TOTAL STREET IMPROVEMENTS		415,000			3,279,960	37,389,520	14,000,000	45,425,000	25,396,960	125,906,440
II. TRAFFIC IMPROVEMENTS										
FY 25/26 PLANNING										
68. Multi-Modal Project Development						80,000				80,000
69. Traffic Management Plans						100,000				100,000
70. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY25/26 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 25/26 TRAFFIC IMPROVEMENTS										
71. 1st St Traffic Safety Corridor Street Light Improvements						275,600			2,480,400 ⁷	2,756,000
72. Bristol St Corridor Regional Traffic Signal Synchronization						200,000			3,374,930 ⁶	3,574,930
73. High Visibility Marked Crosswalk Improvements						27,380			273,810 ⁸	301,190
74. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY25/26 TRAFFIC IMPROVEMENTS</i>						<i>602,980</i>			<i>6,129,140</i>	<i>6,732,120</i>
FY 25/26 TRAFFIC SAFETY / MOBILITY										
75. Broadway Multi-Modal Street Improvements					26,000 AREA-A2					26,000
<i>Subtotal FY25/26 TRAFFIC SAFETY / MOBILITY</i>						<i>26,000</i>				<i>26,000</i>
FY 26/27 PLANNING										
76. Multi-Modal Project Development						80,000				80,000
77. Traffic Management Plans						100,000				100,000
78. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY27/28 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 26/27 TRAFFIC IMPROVEMENTS										
79. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY26/27 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 27/28 PLANNING										
80. Multi-Modal Project Development						80,000				80,000
81. Traffic Management Plans						100,000				100,000
82. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY26/27 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 27/28 TRAFFIC IMPROVEMENTS										
83. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY27/28 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 28/29 PLANNING										

CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
84. Multi-Modal Project Development						80,000				80,000
85. Traffic Management Plans						100,000				100,000
86. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY28/29 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 28/29 TRAFFIC IMPROVEMENTS										
87. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY28/29 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 29/30 PLANNING										
88. Multi-Modal Project Development						80,000				80,000
89. Traffic Management Plans						100,000				100,000
90. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY29/30 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 29/30 TRAFFIC IMPROVEMENTS										
91. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY29/30 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 30/31 PLANNING										
92. Multi-Modal Project Development						80,000				80,000
93. Traffic Management Plans						100,000				100,000
94. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY30/31 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 30/31 TRAFFIC IMPROVEMENTS										
95. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY30/31 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 31/32 PLANNING										
96. Multi-Modal Project Development						80,000				80,000
97. Traffic Management Plans						100,000				100,000
98. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY31/32 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 31/32 TRAFFIC IMPROVEMENTS										
99. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY31/32 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
TOTAL TRAFFIC IMPROVEMENTS					26,000	2,812,980			6,129,140	8,968,120
III. UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS										
FY 25/26 LIGHTING IMPROVEMENTS										
100. Centennial Park Lighting							1,330,000			1,330,000
<i>Subtotal FY25/26 LIGHTING IMPROVEMENTS</i>							<i>1,330,000</i>			<i>1,330,000</i>
FY 25/26 STORM DRAIN/WATER QUALITY										
101. Grand Ave Storm Drain									450,000 ⁹	450,000
<i>Subtotal FY25/26 STORM DRAIN/WATER QUALITY</i>									<i>450,000</i>	<i>450,000</i>
FY 26/27 SEWER IMPROVEMENTS										
102. Sewer Enterprise Capital Improvement Plan				6,650,540						6,650,540
<i>Subtotal FY26/27 SEWER IMPROVEMENTS</i>				<i>6,650,540</i>						<i>6,650,540</i>
FY 26/27 WATER IMPROVEMENTS										
103. Water Enterprise Capital Improvement Plan			3,874,100							3,874,100
<i>Subtotal FY26/27 WATER IMPROVEMENTS</i>			<i>3,874,100</i>							<i>3,874,100</i>
FY 27/28 SEWER IMPROVEMENTS										
104. Sewer Enterprise Capital Improvement Plan				6,850,060						6,850,060
<i>Subtotal FY27/28 SEWER IMPROVEMENTS</i>				<i>6,850,060</i>						<i>6,850,060</i>
FY 27/28 WATER IMPROVEMENTS										
105. Water Enterprise Capital Improvement Plan			4,433,700							4,433,700
<i>Subtotal FY27/28 WATER IMPROVEMENTS</i>			<i>4,433,700</i>							<i>4,433,700</i>
FY 28/29 SEWER IMPROVEMENTS										
106. Sewer Enterprise Capital Improvement Plan				7,055,560						7,055,560
<i>Subtotal FY28/29 SEWER IMPROVEMENTS</i>				<i>7,055,560</i>						<i>7,055,560</i>
FY 28/29 WATER IMPROVEMENTS										

**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
107. Water Enterprise Capital Improvement Plan			8,950,740							8,950,740
<i>Subtotal FY28/29 WATER IMPROVEMENTS</i>			<i>8,950,740</i>							<i>8,950,740</i>
TOTAL UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS			17,258,540	20,556,160			1,330,000		450,000	39,594,700
IV. CITY & PARK FACILITY IMPROVEMENTS										
FY 25/26 PARK FACILITY										
108. Bristol & Tolliver Park - Basketball Court	115,000 ^{District 4}	176,000								291,000
109. Cypress Fire Station Improvements						3,500,000				3,500,000
110. Lillie King Park - Basketball Court	200,000 ^{District 3}									200,000
111. Synthetic Turf Dan Young Soccer Complex									320,000 ¹⁰	320,000
<i>Subtotal FY25/26 PARK FACILITY</i>	<i>315,000</i>	<i>176,000</i>				<i>3,500,000</i>			<i>320,000</i>	<i>4,311,000</i>
TOTAL CITY & PARK FACILITY IMPROVEMENTS	315,000	176,000				3,500,000			320,000	4,311,000
GRAND TOTAL SEVEN YEAR CIP PROJECTS	315,000	591,000	17,258,540	20,556,160	3,305,960	40,202,500	18,830,000	45,425,000	32,296,100	178,780,260

**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT
PROGRAM**

FY 2026 - FY 2032

'OTHER' FUNDING SOURCES

- (1) SELECT STREET CONSTRUCTION
- (2) VEHICLE IMPACT FEE
- (3) ROAD MAINTENANCE AND REHABILITATION ACCOUNT LOCAL
- (4) DRAINAGE AREA V
- (5) HIGHWAY BRIDGE PROGRAM
- (6) MEASURE M2 COMPETITIVE STREET
- (7) PUB SVS - STREET SAFETY PROJECT
- (8) HIGHWAY SAFETY IMPROVEMENT PROGRAM
- (9) LOCAL DRAINAGE ARE NO. 3
- (10) CAPITAL OUTLAY

ORANGE COUNTY TRANSPORTATION AUTHORITY (OCTA)
FY2025/26-FY2031/32 CAPITAL IMPROVEMENT PROGRAM

The City of Santa Ana is required to submit an annual Seven-Year Capital Improvement Program (CIP) to remain eligible for OCTA Measure M funding. Projects with active Measure M funds are carried forward until project closeout and/or final reimbursement with OCTA. The following section contains the OCTA approved 7-year spending plan of all Measure M active projects (previously approved and any planned).

Orange County Transportation Authority
FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID CP-12510		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	1st St Traffic Safety Corridor Street Light Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve lighting of roadway	Installation of Street Lights poles, LED lights, underground conduits and wiring, and new electrical meter pedestals.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
First Street between Harbor Blvd to Susan Street and First Street between Fairview Street and Center Street.	2026	Measure M2 Local Fairshare	\$5,000	\$0	\$270,600	\$0	\$275,600	\$282,365
Project Notes			Totals:		\$5,000	\$0	\$275,600	\$282,365
FY 25-26 CIP								
Last Revised: 25-00 - In Progress							Total Programmed: \$275,600	

TIP ID CP-12353		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bedford Rd Rehabilitation: Main Pl to North City Limit							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main Place to North City Limits, asphalt area only.								
Project Notes			Totals:		\$0	\$0	\$0	\$0
Carry forward for active project expenditures. FY 24-25 CIP; carryforward FY 23-24 amount for active project expenditures.								
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-12291		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bridge Preventative Maintenance (BPMP)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Bridge	Eight (8) bridges are eligible for preventative maintenance work under the Bridge Preventative Maintenance Program (BPMP) guidelines.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes			Totals:		\$100,000	\$0	\$0	\$100,000
FY 25-26 CIP								
Last Revised: 25-00 - In Progress							Total Programmed: \$100,000	

TIP ID CP-12511		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bristol St Corridor Regional Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	To provide inter-agency traffic signal coordination and infrastructure upgrades on Bristol Street from SR-22 in the City of Santa Ana through the City of Costa Mesa to Jamboree Road in the City of Newport Beach. The project involves the Cities of San							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
State Route 22 in the City of Santa Ana to Jamboree Road in City of Newport Beach	2026	Measure M2 Local Fairshare	\$40,000	\$0	\$3,534,926	\$0	\$3,574,926	\$3,663,299
Project Notes			Totals:		\$40,000	\$0	\$3,574,926	\$3,663,299
FY 25-26 CIP								
Last Revised: 25-00 - In Progress							Total Programmed: \$3,574,926	

TIP ID CP--3033		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 12-SNTA-ACE-3599	Project Title							
Additional Project IDs: 12-SNTA-ACE-3599	Bristol St Widening (Washington Ave to 17th St)							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Bristol Street from Washington Avenue to Seventeenth Street would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange's Master Plan o							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Washington Ave to 17th St								
Project Notes	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryforward for active project expenditures pending reimbursements or final invoice.								
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP--3585		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 21-SNTA-ICE-3995	Project Title							
Additional Project IDs:	Bristol St. and Memory Ln. Intersection Improvements							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through lane(s) to intersection	Widening of the intersection at Bristol Street and Memory Lane. The proposed project would include adding a southbound through lane by replacement/installation of curbs, gutters, sidewalk, driveway approaches, pavement, landscaping, curb ramps, and a							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. north of Memory Lane								
Project Notes	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP-12290		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 23-SNTA-ICE-4041	Project Title							
Additional Project IDs:	Bristol St. and Memory Ln. Intersection Widening							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	The proposed improvements would involve the widening of Bristol Street just north of Memory Lane to accommodate an additional through southbound lane. Additionally, the proposed improvements would include the construction of sidewalk, curb and gutter							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street north of Memory Lane								
Project Notes	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP-11808		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 20-SNTA-ACE-3968	Project Title							
Additional Project IDs: 23-SNTA-ACE-4042	Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Bristol Street from Civic Center Dr to Washington Ave would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange MPAH.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Civic Center Drive to Washington Avenue								
Project Notes	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP-11807		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 20-SNTA-ACE-3969	Project Title	Bristol Street Improvements Phase 4 - Warner Avenue to St. Andrew Place							
Additional Project IDs: 23-SNTA-ACE-4043	Project Description	Bristol Street from Warner Ave to St. Andrew Pl would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange MPAH.							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits									
Warner Avenue to St. Andrew Place									
Project Notes									
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - In Progress								Total Programmed: \$0	

TIP ID CP-11180		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 14-SNTA-ACE-3725	Project Title	Bristol Street Improvements: Phase 4 - Warner to St. Andrew							
Additional Project IDs: 20-SNTA-ACE-3969	Project Description	The Bristol Street Improvements project was planned and designed to incorporate complete street concepts with storm drain quality features. The improvements include widening from 4 to 6 lanes, with bus turnouts, raised median, bike lanes, and sound w							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits									
Bristol Street from Warner Avenue to St. Andrew Street									
Project Notes									
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - In Progress								Total Programmed: \$0	

TIP ID CP-12508		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 25-6706	Project Title	Dyer Road Improvements (55 Freeway - 700' E/O Pullman)							
Additional Project IDs:	Project Description	The project will consist of pavement improvements, curb and gutter, driveways, manholes adjustments, wheel chair ramps, sidewalk, additional through lanes eastbound and westbound, bike lanes with a bike lane buffer, and landscaping							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits									
Dyer Road from the 55 Freeway to 700' east of Pullman Street.									
Project Notes									
FY 25-26 CIP									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2026	Measure M2 Local Fairshare	\$788,400	\$0	\$0	\$0	\$788,400	\$788,400
		Totals:	\$788,400	\$0	\$0	\$0	\$0	\$788,400	\$788,400
Last Revised: 25-00 - In Progress								Total Programmed: \$788,400	

TIP ID CP-12036		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number:	Project Title	Fairview Bridge and Street Improvements							
Additional Project IDs:	Project Description	The proposed improvements would include the widening of Fairview Street with a cross section of 100' wide right-of-way and will include 3 lanes in each direction, raised median, Class II bike lane, and 8' wide sidewalk with tree wells.							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits									
Fairview Bridge									
Project Notes									
FY 25-26 CIP; carryforward FY 23-24 amount for active project expenditures.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2026	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
		Totals:	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Last Revised: 25-00 - In Progress								Total Programmed: \$350,000	

TIP ID CP-12509		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Fairview St Improvements: 17th to Trask							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	This project will widen Fairview between 17th Street and Trask Street from 2 to 3 lanes in each direction. The project also includes sidewalk, wheel-chair ramps, raised medians, and Traffic Signal modifications along Fairview Street between 17th St							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Street from 17th Street to Trask Street	2026	Measure M2 Local Fairshare	\$0	\$6,553,025	\$0	\$0	\$6,553,025	\$6,716,851
Project Notes			Totals:		\$0	\$6,553,025	\$0	\$6,716,851
FY 25-26 CIP								
Last Revised: 25-00 - In Progress							Total Programmed: \$6,553,025	

TIP ID CP-3616		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 22-SNTA-ACE-4020	Project Title							
Additional Project IDs: 22-SNTA-ACE-4020	Fairview St. Improvements (Monte Carlo Drive to Trask Street)							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	Fairview Street is classified as a north-south Major Arterial per the City's General Plan Circulation Element (GPCE) and the County of Orange's Master Plan of Arterial Highway (MPAH). The City of Santa Ana is proposing to widen Fairview Street be							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Monte Carlo to Trask Street	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes			Totals:		\$0	\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-12319		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Fairview Street Corridor Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Fairview Street Traffic Signal Synchronization project will coordinate the Traffic Signals along this corridor between two agencies. Designated as part of a Signal Synchronization Network Corridor by the Traffic Signal Synchronization Master Plan							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Street from Garden Grove Boulevard to Newport Boulevard								
Project Notes			Totals:		\$0	\$0	\$0	\$0
Carry forward for active project expenditures/ final reimbursement.								
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-3584		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 21-SNTA-ACE-3996	Project Title							
Additional Project IDs: 15-SNTA-ACE-3785	Fairview Street Improvements from 9th St. to 16th St.							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Fairview Street is classified as a north-south Major Arterial per the City's General Plan Circulation Element (GPCE) and the County of Orange's Master Plan of Arterial Highway (MPAH). The proposed improvements would include widening Fairview Street b							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
9th St. to 16th St.								
Project Notes			Totals:		\$0	\$0	\$0	\$0
CARRYFORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 25/26								
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-11814		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Grand Avenue Rehabilitation from Edinger Avenue to McFadden Avenue							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Grand Avenue from Edinger Avenue to McFadden Avenue								
Project Notes								
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
							Totals:	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-12538		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Grand Avenue from 1st Street to McFadden Avenue	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes								
Carryforward for active project expenditures, pending reimbursements, or final invoice. Project is currently in the construction phase.								
							Totals:	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-3218		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 14-SNTA-TSP-3710	Project Title							
Additional Project IDs: 14-SNTA-TSP-3710	Harbor Boulevard Corridor Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Harbor Boulevard Traffic Signal Synchronization project will coordinate the Traffic Signals along this corridor between five agencies. Designated as part of a Priority Corridor by the Traffic Signal Synchronization Master Plan, the project will begi							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Chapman Avenue in the City of Garden Grove, and end at Newport Boulevard in the City of Costa Mesa.								
Project Notes								
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
							Totals:	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
							\$0	\$0
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-12512		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	High Visibility Marked Crosswalk Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve lighting of roadway	Install high visibility marked crosswalks on 1st Street between Downtown Plaza and Euclid Street, on Bristol Street from Riverglen Lane to Willits Avenue, and Broadway/Washington Avenue and Main Street/17th Street Intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Measure M2 Local Fairshare	\$0	\$0	\$27,381	\$0	\$27,381	\$28,066
Project Notes								
FY 25-26 CIP								
							Totals:	\$0
							\$0	\$27,381
							\$0	\$0
							\$27,381	\$28,066
							\$27,381	\$28,066
							\$27,381	\$28,066
Last Revised: 25-00 - In Progress							Total Programmed: \$27,381	

TIP ID CP-12356		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Kennedy Elementary and Villa Fundamental Intermediate SRTS							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Installation of bulbouts, missing sidewalk, sidewalk repairs, left turn arrows, enhance marked crosswalks, bike lanes along the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Within the attendance area for Kennedy Elementary and Villa Fundamental Intermediate.								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP--3649		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 24-SNTA-TSP-4070	Project Title							
Additional Project IDs: 24-SNTA-TSP-4070	Kraemer Boulevard/ Glassell Street/ Grand Avenue Regional Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Kraemer Boulevard/ Glassell Street/ Grand Avenue Traffic Signal Synchronization project will coordinate the Traffic Signals along this corridor between six agencies. Designated as part of a Priority Corridor by the Traffic Signal Synchronization Mast							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Kraemer Boulevard/ Glassell Street/ Grand Avenue								
Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-11186		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Local Street Preventative Maintenance							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project provides for the application of crack seal and slurry seal to various streets City wide.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide								
Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$3,483,548	\$0	\$3,483,548	\$3,570,637
Total project budget increased from \$24,500,000 to \$27,483,548. FY 25-26 CIP	2027	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,202,500
	2028	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,307,562
	2029	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,415,252
	2030	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,525,633
	2031	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,638,774
	2032	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,754,743
	Totals: \$0 \$0 \$27,483,548 \$0 \$27,483,548 \$30,415,101							
Last Revised: 25-00 - In Progress							Total Programmed: \$27,483,548	

TIP ID CP-12347		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Main St Slurry Seal & Resurfacing: Memory Lane to North City Limit							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Application of slurry seal, crack seal, and minor pavement resurfacing with asphalt concrete. The work also include replacement/installation of missing or damaged curbs, gutters, sidewalk, driveway approaches, wheelchair ramps, and striping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Memory Lane to North City Limit								
Project Notes								
Carryforward; project currently pending award.	Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP-11236		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Multi-Modal Project Development.							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Planning	Provides for the engineering services that are necessary for grant applications, development/preparation of plans, specifications, bike hut maintenance and estimates related to bike lane projects.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide								
Project Notes								
FY 25-26 CIP Project was renamed from Bike Lane Project Development to Multi-Modal Project Development.	2026	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2027	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2028	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2029	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2030	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2031	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2032	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	Totals:		\$560,000	\$0	\$0	\$0	\$560,000	\$560,000
Last Revised: 25-00 - In Progress								Total Programmed: \$560,000

TIP ID CP-12354		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	OC Streetcar							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - New Service	The cities of Santa Ana and Garden Grove are jointly developing a modern streetcar system. The streetcar will travel from the Santa Ana Regional Transportation Center (SARTC) through downtown Santa Ana, the Civic Center area, and the Willowick site.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor to Westminster								
Project Notes								
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.	Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP-11190		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pavement Management							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Studies or PMP updates	The City's Pavement Management System was first prepared in 1992. This project provides for a Citywide inventory of street pavement to identify any changes in condition and record any damage.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	2026	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
FY 25-26 CIP	2027	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	2028	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	2029	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	2030	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	2031	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	2032	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	Totals:		\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Last Revised: 25-00 - In Progress							Total Programmed: \$2,800,000	

TIP ID CP-11233		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Project Development							
Type of Work: Administration	Project Description							
Type of Work Description: Administration - Grant application services	This project includes staff coordination related to grant application preparation and submittal. It also entails staff response to City Council, resident, and business inquiries. It includes environmental, preliminary engineering, and right-of-way.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide								
Project Notes	2026	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
FY 25-26 CIP	2027	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
	2028	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
	2029	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
	2030	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
	2031	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
	2032	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
	Totals:		\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Last Revised: 25-00 - In Progress							Total Programmed: \$1,750,000	

TIP ID CP-11677		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: 20-SNTA-STS-3978	Project Title							
Additional Project IDs:	Project W Bus Shelter Project							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Stops, shelters, benches, amenities, etc.	Install new bus shelters with integral benches, trash receptacles and advertisement panels.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes			Totals:	\$0	\$0	\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress							Total Programmed: \$0	

TIP ID CP-12349		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Regional Traffic Signal Synchronization Projects							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic Signal Synchronization							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Garden Grove Blvd to Memory Lane; Main St & 15th St.								
Project Notes	Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP-12351		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Residential Street Repair							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of existing roadway pavement for local streets. The project will include the removal and replacement of existing concrete streets. Various replacement pavement strategies will be investigated to determine the most cost effective							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Heninger Park								
Project Notes	Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.								
Last Revised: 25-00 - In Progress								Total Programmed: \$0

TIP ID CP-11234		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Right-of-Way Management							
Type of Work: Administration	Project Description							
Type of Work Description: Administration - Other	This project provides for the management and administration of right-of-way acquisitions/real estate transactions, which requires coordination of activities with the City Attorney's Office and other agencies.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide								
Project Notes	2026	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
FY 25-26 CIP	2027	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
	2028	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
	2029	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
	2030	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
	2031	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
	2032	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
	Totals:		\$2,450,000	\$0	\$0	\$0	\$2,450,000	\$2,450,000
Last Revised: 25-00 - In Progress								Total Programmed: \$2,450,000

Local Project Number: N/A		Project Title						
Additional Project IDs:		Traffic Safety Project Development						
Type of Work: Administration		Project Description						
Type of Work Description: Administration - Transportation planning/engineering studies		Provides for the engineering design services that are necessary for grant applications, environmental documents, development/preparation of plans, specifications, and estimates related to traffic safety improvement projects.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
FY 25-26 CIP	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2031	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2032	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
			Totals:	\$350,000	\$0	\$0	\$350,000	\$350,000
Last Revised: 25-00 - In Progress							Total Programmed: \$350,000	

Local Project Number: N/A		Project Title						
Additional Project IDs:		Traffic Signal Equipment Replacement						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Replace outdated traffic signal and monitoring equipment, such as cabinets, conflict monitors, controllers, CCTV, and communication equipment both in the field and in the traffic management center.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2026	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$102,500
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062
FY 25-26 CIP	2028	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$107,689
	2029	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$110,381
	2030	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141
	2031	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$115,969
	2032	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$118,869
			Totals:	\$0	\$0	\$700,000	\$700,000	\$773,611
Last Revised: 25-00 - In Progress							Total Programmed: \$700,000	

TIP ID CP-3489		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 18-SNTA-ACE-3909	Project Title	Warner Avenue Improvements - (Oak Street to Standard Avenue)							
Additional Project IDs:	Project Description	This segment (Oak Street to Standard Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits									
Oak Street to Standard Avenue									
Project Notes									
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - In Progress								Total Programmed: \$0	

TIP ID CP-3490		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 18-SNTA-ACE-3907	Project Title	Warner Avenue Improvements - (Standard Avenue to Grand Avenue)							
Additional Project IDs:	Project Description	This segment (Standard Avenue to Grand Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction).							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits									
Standard Avenue to Grand Avenue									
Project Notes									
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - In Progress								Total Programmed: \$0	

TIP ID CP-3594		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 21-SNTA-ACE-3997	Project Title	Warner Avenue Improvements - Oak Street to Grand Avenue							
Additional Project IDs: 17-SNTA-ACE-3869	Project Description	This segment (Oak Street to Grand Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana Ge							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits									
Oak Street to Grand Avenue									
Project Notes									
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - In Progress								Total Programmed: \$0	

TIP ID CP-12054		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 23-SNTA-ACE-4044	Project Title	Warner Avenue Improvements Ph 2 - Oak Street to Grand Avenue							
Additional Project IDs:	Project Description	This project will widen Warner Avenue between Oak Street and Grand Avenue from 2 to 3 lanes in each direction. The project will also include additional left turn lanes at Grand Avenue, bus pads, raised medians, and a protected bike lane.							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits									
Limits									
Oak Street to Grand Avenue									
Project Notes									
FY 25-26 CIP Carryforward for active project expenditures, pending reimbursements, and/or final invoice.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2026	Measure M2 Local Fairshare	\$0	\$0	\$29,307	\$0	\$29,307	\$30,040
		Totals:		\$0	\$0	\$29,307	\$0	\$29,307	\$30,040
Last Revised: 25-00 - In Progress								Total Programmed: \$29,307	

<p>Local Project Number: 18-SNTA-ACE-3908</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Widening</p> <p>Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits</p> <p>Limits Main St to Oak Street</p> <p>Project Notes Carryforward for active project expenditures, pending reimbursements, and/or final invoice.</p> <p>Last Revised: 25-00 - In Progress</p>	<p>Project Title Warner Avenue Improvements Phase 1- Main St to Oak Street</p> <p>Project Description This segment (Main St to Oak Street) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 10px;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals: \$0																	

<p>Local Project Number: N/A</p> <p>Additional Project IDs:</p> <p>Type of Work: Bikeways</p> <p>Type of Work Description: Bikeways - Other</p> <p>Limits Oak to Grand</p> <p>Project Notes Carryforward for active project expenditures, pending reimbursements, and/or final invoice.</p> <p>Last Revised: 25-00 - In Progress</p>	<p>Project Title Warner Avenue Protected Bike Lanes (Oak to Grand)</p> <p>Project Description Provide dedicated and protected bike lanes along Warner Avenue from Oak Street to Grand Avenue for bicyclists in order to improve perceived comfort and safety.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 10px;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals: \$0																	

PROJECTS BY FUNDING SOURCE

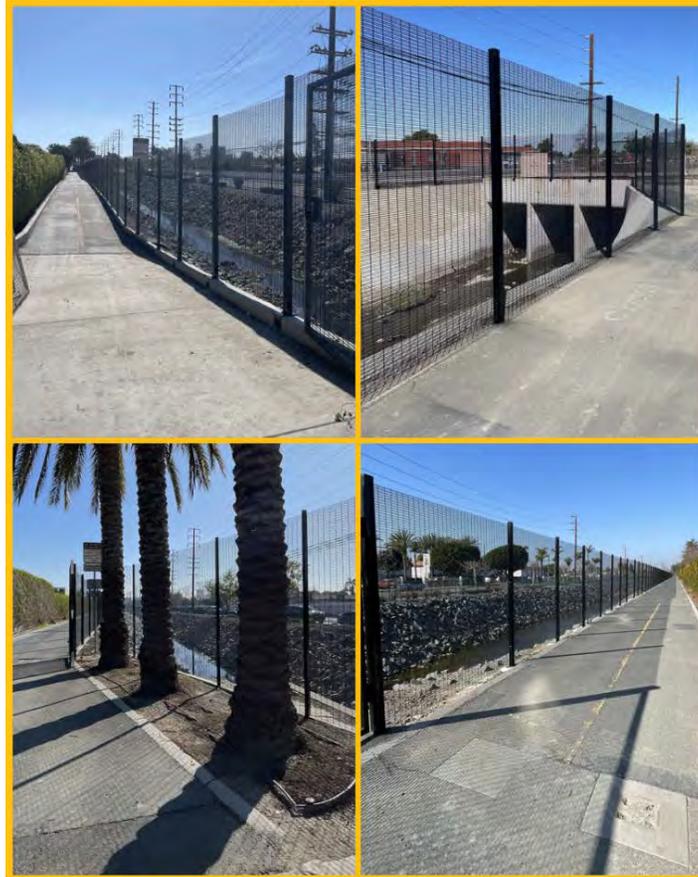
Project Funding Source	Proposed FY25-26	Proposed FY26-27	Proposed FY27-28	Proposed FY28-29	Proposed FY29-30	Proposed FY30-31	Proposed FY31-32
011 - GENERAL FUND							
Alley Improvement Program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Business Area Road Improvements	1,500,000	-	-	-	-	-	-
Centennial Park Lighting	1,330,000	-	-	-	-	-	-
Clinton St Rehab: End of Street to Westminster	150,000	-	-	-	-	-	-
Cypress Fire Station Improvements	3,500,000	-	-	-	-	-	-
Industrial Street Repair Program	250,000	-	-	-	-	-	-
Local Street Preventative Maintenance	975,000	-	-	-	-	-	-
Raitt St Rehab: McFadden to 1st	400,000	-	-	-	-	-	-
Santa Ana Grade Separation	75,000	-	-	-	-	-	-
5th St Rehab: Fairview to Raitt	150,000	-	-	-	-	-	-
011 - GENERAL FUND Total	9,830,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
032 - MEASURE M-STREET CONSTRUCTION							
Bridge Preventative Maintenance Program (BPMP)	100,000	-	-	-	-	-	-
Bristol St Corridor Regional Traffic Signal Synchronization	3,574,930	-	-	-	-	-	-
Dyer Road Improvements (55 Freeway - 700' E/O Pullman)	788,400	-	-	-	-	-	-
Fairview Bridge and Street Improvements	350,000	-	-	-	-	-	-
Fairview St Improvements: 17th to Trask	6,553,025	-	-	-	-	-	-
High Visibility Marked Crosswalk Improvements	27,381	-	-	-	-	-	-
Local Street Preventative Maintenance	3,483,550	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Multi-Modal Project Development	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Pavement Management	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Project Development	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Right-of-Way Management	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Traffic Management Plans	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Traffic Safety Project Development	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Traffic Signal Equipment Replacement	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Warner Ave Impr: Ph 2 - Oak - Grand	29,310	-	-	-	-	-	-
1st St Traffic Safety Corridor Street Light Improvements	275,600	-	-	-	-	-	-
032 - MEASURE M-STREET CONSTRUCTION Total	16,512,196	5,330,000	5,330,000	5,330,000	5,330,000	5,330,000	5,330,000
041 - TRANSP SYS IMPR AREA A-2							
Broadway Multi-Modal Street Improvements	26,000	-	-	-	-	-	-
Memory Ln and Mainplace Dr Multi-Modal Street Improvements	690,000	-	-	-	-	-	-
041 - TRANSP SYS IMPR AREA A-2 Total	716,000	-	-	-	-	-	-
048 - TRANSIT ZONING CODE							
Standard Avenue Widening	219,280	-	-	-	-	-	-
048 - TRANSIT ZONING CODE Total	219,280	-	-	-	-	-	-
051 - CAPITAL OUTLAY FUND							
Synthetic Turf Dan Young Soccer Complex	320,000	-	-	-	-	-	-
051 - CAPITAL OUTLAY FUND Total	320,000	-	-	-	-	-	-

Project Funding Source	Proposed FY25-26	Proposed FY26-27	Proposed FY27-28	Proposed FY28-29	Proposed FY29-30	Proposed FY30-31	Proposed FY31-32
059 - SELECT STREET CONSTRUCTION							
Bridge Preventative Maintenance Program (BPMP)	245,600	-	-	-	-	-	-
Broadway St Rehab: 17th to Mainplace	307,700	-	-	-	-	-	-
Broadway St Rehab: Bishop to 1st St	135,300	-	-	-	-	-	-
Civic Center Rehab: Minter to Santiago	742,000	-	-	-	-	-	-
Dyer Rd Rehab: Main to Grand	595,100	-	-	-	-	-	-
Euclid St Rehab: McFadden to 1st	4,806,000	-	-	-	-	-	-
Grand Ave Rehab: 1st to Santa Ana	2,972,300	-	-	-	-	-	-
Industrial Street Repair Program	2,607,800	-	-	-	-	-	-
MacArthur Blvd Rehab: Harbor to Fairview	4,413,300	-	-	-	-	-	-
Main St Rehab: Edgewood to Memory Lane	274,200	-	-	-	-	-	-
Raitt St Rehab: Civic Center to Washington	2,646,080	-	-	-	-	-	-
Raitt St Rehab: McFadden to 1st	1,469,000	-	-	-	-	-	-
Right-of-Way Management	287,600	-	-	-	-	-	-
Standard Avenue Widening	750,000	-	-	-	-	-	-
Warner Ave Impr: Ph 2 - Oak - Grand	370	-	-	-	-	-	-
17th St Rehab: Cabrillo Park to City Limit	411,840	-	-	-	-	-	-
17th St Rehab: Grand to Cabrillo Park	834,500	-	-	-	-	-	-
059 - SELECT STREET CONSTRUCTION Total	23,498,690	-	-	-	-	-	-
135 - COMMUNITY DEV BLOCK GRANT							
Bristol & Tolliver Park - Basketball Court	176,000	-	-	-	-	-	-
Cedar St Rehab: Occidental to Edinger	415,000	-	-	-	-	-	-
135 - COMMUNITY DEV BLOCK GRANT/ESG Total 147 -	591,000	-	-	-	-	-	-
STREET SAFETY PROGRAMS							
1st St Traffic Safety Corridor Street Light Improvements	2,480,400	-	-	-	-	-	-
High Visibility Marked Crosswalk Improvements	273,815	-	-	-	-	-	-
147 - STREET SAFETY PROGRAMS Total	2,754,215	-	-	-	-	-	-
203 - LOCAL DRAINAGE AREA NO 3							
Grand Ave Storm Drain	450,000	-	-	-	-	-	-
203 - LOCAL DRAINAGE AREA NO 3 Total	450,000	-	-	-	-	-	-
225 - LOCAL DRAINAGE AREA V							
1st St Rehab: Grand to Tustin	408,505	-	-	-	-	-	-
225 - LOCAL DRAINAGE AREA V Total	408,505	-	-	-	-	-	-
313 - RESIDENTIAL DEVELOP DISTRICT 3							
Lillie King Park - Basketball Court	200,000	-	-	-	-	-	-
313 - RESIDENTIAL DEVELOP DISTRICT 3 Total	200,000	-	-	-	-	-	-
314 - RESIDENTIAL DEVELOP DISTRICT 4							
Bristol & Tolliver Park - Basketball Court	115,000	-	-	-	-	-	-
314 - RESIDENTIAL DEVELOP DISTRICT 4 Total	115,000	-	-	-	-	-	-
991 - TRAN SYS IMP AUT Area A							
1st St Rehab: Grand to Tustin	2,370,684	-	-	-	-	-	-
991 - TRAN SYS IMP AUT Area A Total	2,370,684	-	-	-	-	-	-
Grand Total	57,985,570	6,830,000	6,830,000	6,830,000	6,830,000	6,830,000	6,830,000

PREVIOUSLY FUNDED FY2025-26 CIP PROJECTS*

Project Category	Project Title	Prior FY Funding	Proposed FY2025-26	Total Project Budget	Planned Projects Years 2-7
Streets	Civic Center Rehab: Minter to Santiago	2,000,000	742,000	2,742,000	-
Streets	Euclid St Rehab: McFadden to 1st	94,302	4,806,000	4,900,302	-
Streets	Fairview Bridge and Street Improvements	9,249,515	350,000	9,599,515	-
Streets	Fairview St Improvements: 17th to Trask	1,200,000	6,553,030	7,753,030	-
Streets	Raitt St Rehab: McFadden to 1st	2,596,000	1,869,000	4,465,000	-
Streets	Right-of-Way Management	299,824	637,600	1,287,424	2,100,000
Streets	Santa Ana Grade Separation	1,500,000	75,000	1,575,000	-
Streets	1st St Rehab: Grand to Tustin	888,440	2,779,190	3,667,630	-
Traffic	Multi-Modal Project Development	23,174	80,000	103,174	480,000
	Total Project Budgets	17,851,255	17,891,820	36,093,075	2,580,000

**This list indicates funds allocated to only one-time projects in previous fiscal years and does not include any recurring projects.*



Delhi Channel Bike Trail Fencing

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Funding Sources

The City is currently operating in an environment where insufficient discretionary resources exist to fund all of the City's infrastructure and other capital needs. As a result, the City seeks alternative funding through federal, state, and local grants, and other restricted monies. These grants are not only highly competitive, they also have tight guidelines regarding how awarded funds can be expended. The City's major funding sources are:

Active Transportation Program (ATP) - The ATP was created by Senate Bill 99 to encourage increased use of biking and walking, increase safety and mobility for non-motorized users and advance the active transportation efforts of regional agencies to achieve greenhouse gas (GHG) reduction goals.

Active Transportation Program SB-1 Augmentation (ATP-SB-1) - Most recently, Road Repair and Accountability Act of 2017 (SB1) nearly doubled the amount of available funds for the Active Transportation Program.

Affordable Housing Sustainable Communities (ASHC) - The AHSC Program provides grants and/or loans to projects that make it easier for Californians to reduce greenhouse gas emissions by ensuring housing, jobs, and other destinations are easily accessible by walking, biking and transit.

American Rescue Plan Act (ARPA) - COVID-19 pandemic recovery initiative designed to provide support to the Santa Ana community. Project categories include Direct Assistance Programs, Public Health & Safety Initiatives, Pandemic Recovery programs, funding for Critical Infrastructure, and support programs to assist with the City

Cannabis Public Benefit Fund (Service Enhancement) - Established to fund new and/or additional youth services, community enforcement and code enforcement through the collection of cannabis tax revenues. The General Fund transfers two-thirds of adult use and supply-related Cannabis tax to this Fund. (Ordinance NS-2959)

Capital Outlay Fund - The Capital Outlay General Fund is supported by transfers from the City's General Fund, and through donations received from citizens, corporations, and non-profit organizations specifically for capital projects.

Community Development Block Grant (CDBG) - CDBG Program Funds support community development activities to build stronger and more resilient communities by improving the lives of low- and moderate-income residents.

Congestion Management and Air Quality (CMAQ) - CMAQ Funds are designed to reduce traffic congestion by encouraging alternatives to driving alone, improving traffic flow, and helping Santa Ana meet air quality goals.

Developer Impact Fees- The City Imposes fees on land development projects to mitigate general impacts to city infrastructure, such as parks, library, transportation, sewer and storm drainage systems. The primary objective of these fees is to ensure that new development pays the capital costs associated with growth.

Drainage Assessment Fee (DAF) - In accordance with Section 34-191 of the Santa Ana Municipal Code, the City is divided into drainage assessment areas to defray the cost of improvements to drainage facilities.

Emergency & Health Grants - Federal and State to local governments to fund a portion of the costs of rebuilding a community's infrastructure in response to disasters.

Federal Aid Safety Program - These federal grant programs are designed to significantly reduce traffic fatalities and serious injuries on public roads.

Federal Clean Water Protection Enterprise (FCWPE) - This source funds the operations and maintenance of storm drain systems as well as pollution reduction under the new National Pollutant Discharge Elimination System (NPDES) permit issued by the Santa Ana Region of Water Quality Control Board in January 2002.

Gas Tax - California imposes a cents per gallon taxes on motorists for fuel consumption. It is apportioned to cities based on population and can only be utilized in the maintenance and construction of public streets, highways, and mass transit guideways.

General Fund - The general fund is supported by revenue received from sales tax, property tax, utility tax and other miscellaneous tax revenue which provides funding for City operations.

Housing Related Parks Program (HRPP) - HRPP provides funding for parks and recreation projects that benefit the community and enhance overall quality of life.

Highway Safety Improvement Program (HSIP) - These grant programs are designed to significantly reduce traffic fatalities and serious injuries on public roads.

Measure M2 - A 30-year one half-cent sales tax for transportation improvements in Orange County through 2041. Each jurisdiction receiving M2 funds must adopt an annual expenditure report to account for funds expended that satisfy Measure M2 Maintenance of Effort (MOE) requirements as established by the Orange County Transportation Authority (OCTA).

Measure M2 Competitive - The competitive portion of Measure M2 consists of the following programs: Regional Capacity Program (RCP), Regional Traffic Signal Synchronization Program (RTSSP), and several transit programs.

Measure M2 Fairshare - This local fair share program returns a portion of the Measure M2 Streets and Roads revenues to the cities and the County of Orange once a set of specific criteria is met.

Park Acquisition & Development Funds (A & D) - The City assesses a Residential Development Fee to any entity adding a net increase in residential units and/or converting apartments to condominiums. These fees are utilized for the acquisition, construction, and renovation of park and recreation facilities.

Parks, Recreation, Community Services Agency Fee & Donation (PRCSA F&D) - This fund is intended to hold monies received from donations from the public and from employee contributions to Parks, Recreation, and Community Service Agency programs.

Refuse Vehicle Impact Fee - Funds received in the course of business for the public collection and disposal of refuse. The City adopted a Vehicle Impact Fee program to provide funding for necessary improvements to the City's streets to offset the wear and tear impact of heavy vehicle travel.

Regional Transportation Center - Also known as the Depot, combines Amtrak, Orange County Transport Authority (OCTA), intercity and interstate bus transportation, airport and taxi services all in one location. Funds are generated through user fees, rental income, and general funds transfer.

Road Maintenance and Rehabilitation Account (RMRA SB-1) - These funds are apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Sanitary Sewer Capital - A portion of Sewer Utility Charges is dedicated to offset the costs of maintaining the City's extensive system of sanitary sewer infrastructure.

Select Street Construction Funds - Comprised of State Gas Tax and County Gas Tax funding this fund includes all new work, reconstruction, widening or traffic improvements done on the "Select Street System" of the City.

Sewer Connection Fees – All monies received by the City as a fee for connection to the public sewers are deposited into the Sewer Connection Fee Fund for the construction of sewers.

State Resources Agency Grant (CA Resources Agency Grant) - The California Natural Resource Agency Grants administer various grant programs designed to restore, protect, and manage the state's natural, historical and cultural resources.

Traffic System Management Grants- Funded through the California Office of Traffic Safety, these grant programs are designed to make California roadways safer.

Transportation System Improvement Area Fund (Area Fees) - Transportation Area Fees are charged to new development to offset the cost of transportation system improvements within area adjacent to the cities of Orange and Tustin.

Water Utility Capital Fund (Acquisition & Construction) - The City charges a user fee for providing water services to residents and businesses in Santa Ana. All monies are used to fund operating and maintenance costs, as well as capital improvements of the City's water system. Approximately 10% to 20% of these funds are allocated to water system capital improvements each year.

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Glossary of Terms

Active Transportation – Active modes of transportation including walking and bicycling.

Allocation – Restricted money from another governmental agency, which is non-competitive and typically based on a City metric such as population.

Arterial Street – A highly trafficked through street connecting different areas or neighborhoods of the City.

Bike Lane – Dedicated traffic lane for bicycles, segregated with striping or a physical barrier such as a curb.

Buildings – City-owned buildings, which may or may not be accessible to the public. Examples include City Hall, the Corporate Yard and fire stations.

Fund – The resource used to pay for the project cost. Examples include the Measure M2 Fund, the Gas Tax Fund, and the Water Enterprise Fund. It is possible for multiple Funds to pay the costs of a single project.

Funded – The City has identified funding for the project.

Grant – Restricted money from another governmental agency, based upon a project application and award. Due to limited grant resources, applications are typically competitive.

Maintenance of Effort (MOE) – Requirement for the City to spend its own unrestricted resources in order to receive restricted money from another governmental agency.

Matching Requirement – City commitment to fund a portion of a grant-funded project. For example, a grant may only fund 80% of the cost of a project and the City must fund a matching contribution for the remaining 20% from other resources.

Mobility – Ability to move freely and easily.

Overlay – Street pavement repair including grinding down the existing surface and laying fresh asphalt.

Parks System – Includes parkland, community centers, and park facilities such as restrooms, shelters, and playgrounds.

Pavement Condition Index (PCI) – System of scoring the condition of street pavement, with a 100 being a newly constructed street and a 0 being a completely failed/impassable street.

Rehabilitation – Repair of an existing facility.

Residential Street – Neighborhood streets that typically have a 25-mph speed limit.

Roadway – Includes street pavement, sidewalks, medians, traffic safety implements such as bike lanes and guardrails, traffic signals and streetlights. It is common for restricted revenue to allow spending for all elements of a roadway.

Secondary Street – Feeder streets that connect neighborhoods to arterial streets.

Sewer System – Includes sewer main pipelines, pump stations, and sewage treatment facilities.

Slurry Seal – Street pavement repair consisting of a thin layer of slurry applied over the existing surface.

Storm-water System – Includes storm-water drainage pipelines, inlets/outlets, catch basins, and water-quality filtration systems.

Traffic Signal Synchronization – Traffic engineering technique of matching the green light times for a series of intersections to enable the maximum number of vehicles to pass-through, reducing stops and delays experienced by motorists.

Unfunded – The City has not identified available funding for the project.

Water System – Includes water main pipelines, water meters, pump stations and filtration/purification systems.



South Main Street Stencil