

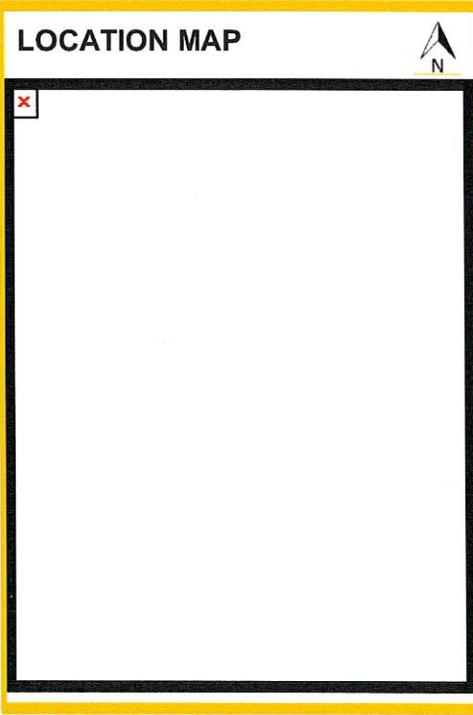
**CITY OF SANTA ANA FY 23/24CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Memorial Park & Aquatics Facility Renovation

PROJECT CATEGORY:
City & Park Facility Improvements Park Facility

PROJECT DESCRIPTION:
Design services for Memorial Park and Aquatics Facility Renovations

PROJECT NEED:
The existing facilities are old and deteriorated, routine maintenance and renovations are no longer effective, and in addition, the floor plan layout does not meet today's programming needs.



PROJECT COSTS	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Construction	8,440,095	-	-	-	-	-	-
Engineering	2,858,170	-	-	-	-	-	-
TOTAL	11,298,265	-	-	-	-	-	-

SOURCE OF FUNDS	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
A & D District 3	8,398,266	-	-	-	-	-	-
A & D District 3 In-Lieu	41,829	-	-	-	-	-	-
ARPA Funds	2,858,170	-	-	-	-	-	-
TOTAL	11,298,265	-	-	-	-	-	-

AGENCY: *Public Works* **DIVISION:** *Parks, Fleet & Facilities* **CONTACT:** *Suzi Furjanic, Assoc. Park Planner* **DATE:** *07-Nov-2023*