

**CITY OF SANTA ANA FY 23/24CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

*Memorial Park & Aquatics Facility
Renovation*

PROJECT CATEGORY:

*City & Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:

*Design services for Memorial Park and Aquatics Facility
Renovations*

PROJECT NEED:

*The existing facilities are old and deteriorated, routine maintenance
and renovations are no longer effective, and in addition, the floor plan
layout does not meet today's programming needs.*

LOCATION MAP**PROJECT COSTS**

	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Construction	8,440,095	-	-	-	-	-	-
Engineering	2,858,170	-	-	-	-	-	-
TOTAL	11,298,265	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
A & D District 3	8,398,266	-	-	-	-	-	-
A & D District 3 In-Lieu	41,829	-	-	-	-	-	-
ARPA Funds	2,858,170	-	-	-	-	-	-
TOTAL	11,298,265	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

Parks, Fleet & Facilities

CONTACT:

Suzi Furjanic, Assoc. Park Planner

DATE:

07-Nov-2023