

**CITY OF SANTA ANA FY 23/24CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**PROJECT TITLE:**

*Warner Ave Improvements: Phase 1  
- Main to Oak*

**PROJECT CATEGORY:**

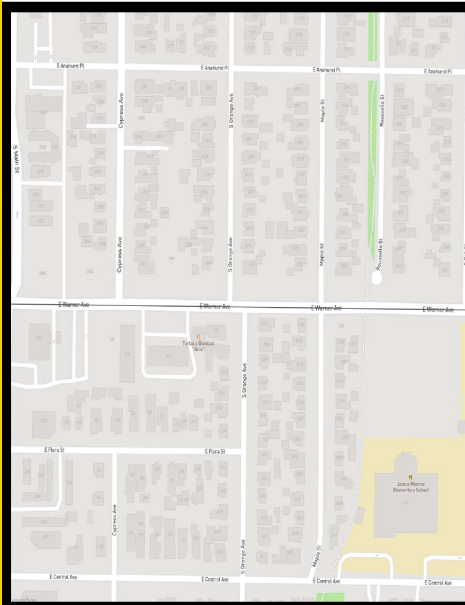
*Street Improvements  
Street/Bridge Improvements &  
Widening*

**PROJECT DESCRIPTION:**

*This project will widen Warner Avenue between Main Street and Oak Street from 2 to 3 lanes in each direction. The project also includes additional left turn lanes at Main Street, bus turn outs, raised medians, and bike lanes along Warner Avenue between Main Street and Oak Street.*

**PROJECT NEED:**

*The MPAH (Master Plan of Arterial Highways) Strategic Plan Technical Report identified the need for Warner Avenue to be widened to a six-lane major arterial to meet MPAH requirements. The existing Average Daily Traffic (ADT) is in excess of 29,600 vehicles per day. The proposed improvements will allow the segment to accommodate future traffic volumes at a Level of Service A and increase operational efficiency.*

**LOCATION MAP****PROJECT COSTS**

	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>
Construction	800,000	-	-	-	-	-	-
Right-Of-Way	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>800,000</b>	-	-	-	-	-	-

**SOURCE OF FUNDS**

	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>
DAF: DA-IV	-	-	-	-	-	-	-
MEASURE M2 COMPETITIVE	-	-	-	-	-	-	-
RMRA SB1	800,000	-	-	-	-	-	-
TSIA AREA E	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>800,000</b>	-	-	-	-	-	-

**AGENCY:**

*Public Works*

**DIVISION:**

*CIP Engineering*

**CONTACT:**

*Jason Gabriel, Principal Civil Engineer*