

RESOLUTION NO. 2025-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA ANA TO
AMEND THE CURRENT FISCAL YEAR 2024-2025 ANNUAL BUDGET TO ADD
FULL-TIME POSITIONS IN THE PUBLIC WORKS AGENCY

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA ANA AS
FOLLOWS:

Section 1. The City Council hereby finds, determines, and declares as follows:

- A. On June 18, 2024, the City Council passed and adopted Ordinance NS-3067, establishing the City's Budget for Fiscal Year 2024-2025 and authorizing position allocations for Fiscal Year 2024-2025. The ordinance also sets forth the requirement that alterations in the allocations of authorized positions be reviewed and approved by the City Council.
- B. On October 1, 2024, the City Council approved appropriation adjustments to carryover unspent amounts from Fiscal Year 2023-2024 to Fiscal Year 2024-2025.
- C. On November 19, 2024, the City Council passed Resolution 2024-066, amending the Fiscal Year 2024-2025 budget by adding four (4) full-time positions.
- D. On March 4, 2025, the City Council passed Resolution 2025-008 amending the Fiscal Year 2024-2025 budget by adding seven (7) full-time positions and reallocating six (6) full-time positions.
- E. The Executive Director of the Public Works Agency currently requests to add three (3) Equipment Operators-Water Services, and ten (10) Water Services Workers.

Section 2. The City's annual budget for Fiscal Year 2024-25, as amended, is hereby further amended to add the following positions in the Public Works Agency at the monthly seven-step salary range as indicated:

| <u>Classification Title</u> | <u>Number of Positions Added</u> | <u>Scale</u> | <u>Monthly Salary Minimum</u> | <u>Monthly Salary Maximum</u> |
|--|--|--------------|-----------------------------------|-----------------------------------|
| Equipment Operator- Water Services | 3 | 651 | \$5,307 | \$7,110 |
| Water Services Worker II | 10 | 631 | \$4,809 | \$6,450 |

Section 3. All classification salary rate ranges are set forth in the City's "Salary Schedule" as periodically updated.

Section 4. Except as amended by this resolution, all other provisions of the Annual Budget for the Fiscal Year 2024-2025, as amended, shall remain in full force and effect.

Section 5. This Resolution is operative from and after the date upon which it is adopted.

ADOPTED this 1st day of April 2025.

Valerie Amezcua
Mayor

APPROVED AS TO FORM:
Sonia R. Carvalho, City Attorney

By: Laura A. Rossini
Laura A. Rossini
Chief Assistant City Attorney

AYES: Councilmembers _____

NOES: Councilmembers _____

ABSTAIN: Councilmembers _____

NOT PRESENT: Councilmembers _____

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Jennifer Hall, City Clerk, do hereby attest to and certify the attached Resolution No. 2025-____ to be the original resolution adopted by the City Council of the City of Santa Ana on April 1, 2025.

Date: _____

Jennifer L. Hall
City Clerk
City of Santa Ana