

# 2024-2025 CDBG Funding Plan

## PROGRAM

### ADMINISTRATION & PLANNING

	\$	<b>961,611</b>
Administration and Planning	\$	886,611
Fair Housing Council of OC	\$	75,000

### CODE ENFORCEMENT

	\$	<b>825,000</b>
Community Preservation Code Enforcement	\$	825,000

### ECONOMIC DEVELOPMENT

	\$	<b>100,000</b>
New Business Start-Up/Micro Enterprise Grants	\$	100,000

### NONPROFIT PUBLIC SERVICES

	\$	<b>721,209</b>
AIDS Services Foundation of OC dba Radiant Health Centers	\$	40,000
America on Track	\$	40,000
Community Health Initiative Orange County	\$	40,000
Community Legal Aid SoCal	\$	40,000
Delhi Center in collaboration with University of Irvine	\$	71,209
Girls Inc of Orange County	\$	40,000
Human Options	\$	40,000
Lutheran Social Services of SoCal	\$	40,000
MOMs OC	\$	40,000
Nati's House dba Neutral Ground (Summer Night Lights)	\$	40,000
OC Children's Therapeutic Arts Center	\$	40,000
Project Hope Alliance	\$	50,000
StandUP for Kids OC	\$	40,000
Straight Talk Clinic, Inc	\$	40,000
Templo Calvario	\$	40,000
United Cerebral Palsy Association of OC dba Unlimited Possibilities	\$	40,000
WISEPlace	\$	40,000

### CITY CAPITAL IMPROVEMENTS

	\$	<b>2,350,000</b>
Chepas Park Construction	\$	1,000,000
Rehabilitation of Parking Facilities	\$	300,000
PWA Sidewalks	\$	400,000
Cool Pavement Treatment (Angels Park)	\$	100,000
Cool Pavement Treatment (El Salvador Park)	\$	100,000
Outdoor Library Jerome Park- Pedestrian Walking Trails	\$	450,000

### Housing

	\$	<b>500,000</b>
Single Family Rehab-City	\$	500,000

### TOTAL

	\$	<b>5,457,820</b>
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