

PARKS, RECREATION AND COMMUNITY SERVICES AGENCY

Overview and Budget



Tim Pagano
Deputy Director of Parks, Recreation
& Community Services



Hawk Scott
Executive Director of Parks, Recreation
& Community Services



Ethan Fisher
Deputy Director of Parks, Recreation
& Community Services

Divisions

- Parks and Recreation
- Zoo
- Administration



Parks and Recreation

Responsible for the delivery of a variety of programs and services to the community that includes:

- 46 Parks
- 3 Urban Plazas
- 10 Community Centers
- 10 Fitness Courts
- Recreational Trails
- 5 Municipal Swimming Pools
- 4 Community Gardens
- 2 Senior Centers
- 2 Log Cabins
- 4 Skate Parks
- 2 Lakes
- 2 Tennis Centers
- 32 Playgrounds
- Santa Ana Stadium

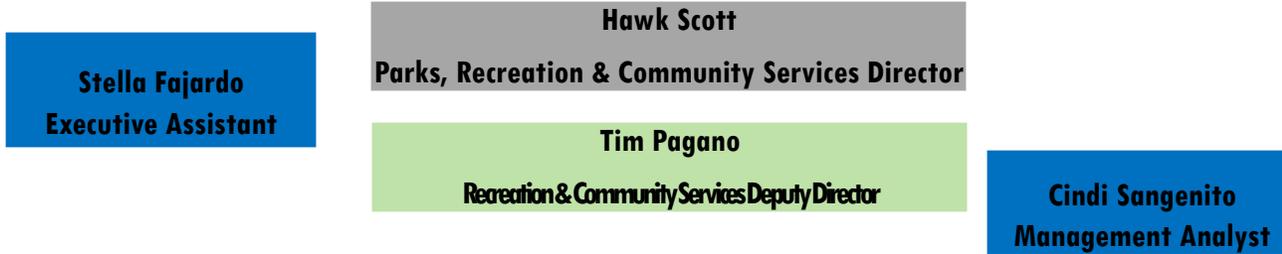


Parks and Recreation Divisions

- Athletics
- Aquatics
- Community Engagement
- Recreation
 - Health and Wellness
 - Youth and Teen Services
- Seniors
- Special Events

*** The Park Maintenance operations moved to the Public Works Agency effective FY 2022-23

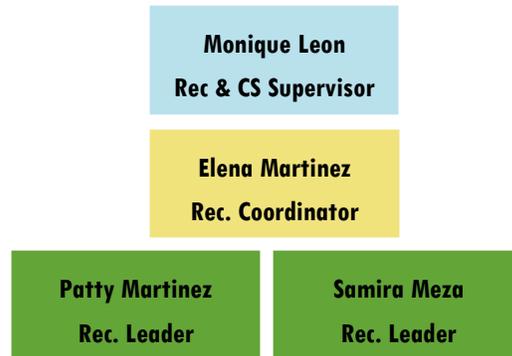




Youth & Teens



Special Events & Permits



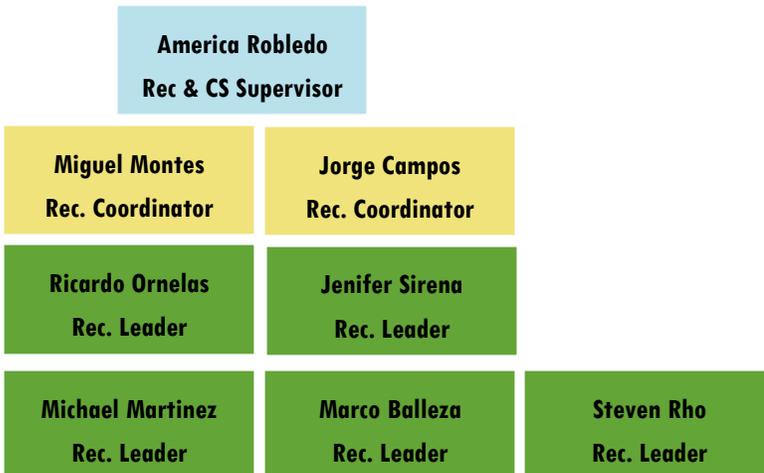
Senior Services



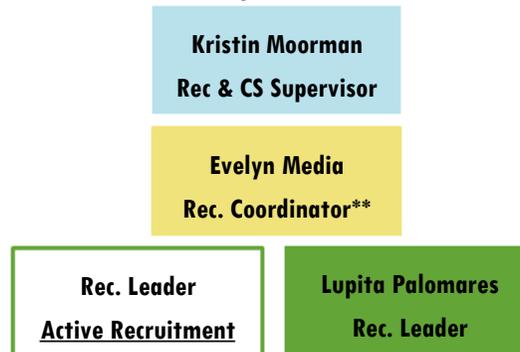
Health & Wellness



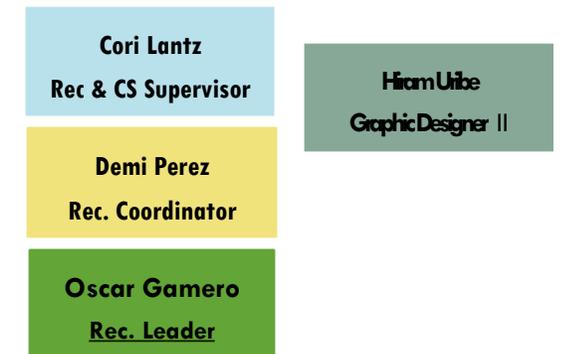
Athletics



Aquatics



Community Engagement



Zoo

Responsible for providing a destination for the community and surrounding region:

- Educate the community to save wildlife and wild spaces
- Learn about conservation
- Wildlife health and care
- Adventures
- Have fun
- Inspiration



Zoo Divisions

- Animal Health and Care
- Education and Conservation
- Facility Operations





Stella Fajardo
Executive Assistant

Hawk Scott
Parks, Recreation & Community Services Director

Ethan Fisher
Recreation & Community Services Deputy Director

Mary Long
Management Analyst

Animal Health & Care

Jennifer Walker
Zoo Animal Care Manager

Zoo Curator of Health
Active Recruitment

Zoo Veterinarians
(Contract)

Jill Sanders
Jennifer Orrison
Zoo Keeper II

Dina Orbison
Matt DeTeresa
Alex Mosqueda
Sabrina Gastelum
Jamie Wong
Amy Alvarez
Ian Russell
Zoo Keeper I

Part Time Zoo
Keeper (9)

Education and Conservation

Lauren Bergh
Zoo Curator of Education

Janelle Parson
David Lopez Portillo
Terry Hernandez
Amber Suto
Education Specialists

Part Time
Coordinator (4)

Part Time Program
Leader (15)

Santa Ana Youth (4)

Facility Operations

Maribel Silva
Zoo Operations Coordinator

Senior Part Time
Clerical Aide

Part Time Clerical Aide
(5)

Gabino Aguilar
William Engels
General Maintenance Worker

Park Time General
Maintenance Worker (4)

Administration

Responsible for providing management and administrative services to support the department including:

- Financial record keeping
- Process agreements
- Create reports
- Office operations
- Payroll
- Budget





Stella Fajardo
Executive Assistant

Hawk Scott
Parks, Recreation & Community Services Director

Frank Arroyo
Principal Management Analyst

Fiscal Oversight & Administrative Support

Julie Hoang
Management Aide

Stephanie Garcia
Management Aide

Payroll and Accounts Payable

Trang Trinh
Data Entry Office Assistant

Active
Recruitment

Current Commissions

- Parks, Recreation and Community Services Commission
- Parks, Recreation and Community Services Youth Commission
- City Council School Collaboration Subcommittee



FY 2023-24 Adopted Budget Overview

- 63 Full-time employees
- 225 Part-time employees
- \$19.9M budget (not including prior year funds)
- 2% of the overall Citywide budget





Additional Funds



PARKS AND RECREATION

- Cell Tower Revenue
- Acquisition and Development Fees
- Grants
- Donations
- Zoo

ZOO

- ❖ Brew at the Zoo
- ❖ Zoofari
- ❖ Earned Revenue (rides/gift shop/concessions)
- Grants
- Donations

❖ Run by Friends of Santa Ana Zoo who is our 501(c)3 Non Profit Partner

PARKS, RECREATION AND COMMUNITY SERVICES AGENCY

FY 2024-25 Proposed Budget Items

- \$1.6M: Zoo Projects: North Wall & Rehab Zoo Walkways
- \$375K: Align budget with current program spending
 - Increase in Recreation Programming
- \$330K: Zoo Operations & Maintenance
 - Includes the addition of one (1) Zoo Keeper



Comments from May 16, 2024 Council Budget Meeting

- Moving Fiestas Patrias Downtown
- Decrease Winter Village funding
 - \$240,000.00
 - \$120k to CDA for Arts Funding
 - \$120k to PRCSA to expand Senior Programming
- Possible Decrease City Events Overall
 - FY 2024-25 draft proposed budget is \$1,605,700 with no one-time allocations
- Dog Park at Centennial Park
- Cell Tower Permit Fee Increase
 - ❖ No Increase to PRCSA Miscellaneous Fees



Questions?
