



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
May 7, 2024

TOPIC: Amendment to the Agreement with Orange County Children's Therapeutic Art Center

AGENDA TITLE

Approve an Amendment to the Agreement with Orange County Children's Therapeutic Art Center to Expand Workforce Readiness and Skills Training

RECOMMENDED ACTION

Authorize the City Manager to execute a first amendment to the agreement with Orange County Children's Therapeutic Arts Center, to increase the amount by \$100,000, for a total agreement amount not to exceed \$300,000, and increase the number of youth served from 20 to 30 (Agreement No. A-2024-XXX).

GOVERNMENT CODE §84308 APPLIES: Yes

DISCUSSION

At its regularly scheduled February 8th meeting, the Youth Council, a committee of the Workforce Development Board, approved the above recommended action by a vote of 6-0-1-2 (Dr. Anna Jimenez-Hami abstained; Ignacio Alegre, Anthony Sandoval absent).

Under the authority of the Workforce Innovation and Opportunity Act (WIOA), the Santa Ana Workforce Development Board (WDB) recently procured Youth Service Providers to serve at-risk WIOA eligible Santa Ana youth to provide workforce readiness and skills training. Following the evaluation and scoring of the two proposals by the Youth Council Committee, the City Council awarded the Orange County Children's Therapeutic Art Center (OCCTAC) the contract at the June 20, 2023 City Council meeting, to oversee WIOA services for the Program Year 2023-2024.

WIOA regulations stipulate that 20% of the youth formula funds are allocated to work experience for the youth participants. After reviewing the Program Year (PY) 2023-24 youth budget, staff determined that the current work experience expenditure would fall short of this requirement. This was brought back to the Youth Council for discussion at their February 8th meeting. After discussion, the Youth Council is recommending to increase the agreement with OCCTAC by \$100,000 (Exhibit 1). This amendment will also increase the number of participants from 20 to 30, which would align the work experience expenditure in compliance with WIOA regulations.

FISCAL IMPACT

Funds in the amount of \$100,000 are available in the FY 2023-24 budget WIOA Youth account (no. 12318763-69135) for the OCCTAC agreement.

Any remaining balances not expended at the end of the fiscal year will be presented to City Council for approval of carryovers to FY 2024-25.

Fiscal Year	Accounting Unit – Account No.	Fund Description	Account Unit, Account Description	Amount
FY 2023-24	12318763-69135	WIOA Youth	Payment to Subagent	\$100,000
			TOTAL	\$100,000

EXHIBIT

1. Amendment to Agreement with Orange County Children’s Therapeutic Arts Center

Submitted By: Michael L. Garcia, Executive Director of Community Development

Approved By: Alvaro Nuñez, Acting City Manager