

COOPERATIVE AGREEMENT BY AND BETWEEN THE CITIES
OF SANTA ANA, BREA, PLACENTIA, ANAHEIM, AND ORANGE
FOR THE KRAEMER BOULEVARD/ GLASSELL STREET/
GRAND AVENUE CORRIDOR TRAFFIC SIGNAL
SYNCHRONIZATION PROJECT

This Cooperative Agreement (“Agreement”) is made and entered into this _____ day of _____, 2025, by and between the CITY OF SANTA ANA, a charter city (“SANTA ANA”), the CITY OF BREA, a municipal corporation (“BREA”), the CITY OF PLACENTIA, a municipal corporation (“PLACENTIA”), the CITY OF ANAHEIM, a municipal corporation (“ANAHEIM”), and the CITY OF ORANGE, a municipal corporation (“ORANGE”).

RECITALS:

- A. Santa Ana, with cooperation from Brea, Placentia, Anaheim, and Orange, applied for a grant from the Orange County Transportation Authority (“OCTA”) as part of Renewed Measure M2 Regional Traffic Signal Synchronization Program (“RTSSP”) (Project P), aimed to coordinate traffic signals across multiple jurisdictions to enhance countywide traffic flow and reduce congestion.
- B. The Kraemer Boulevard/ Glassell Street/ Grand Avenue Corridor Traffic Signal Synchronization Project was selected by OCTA as one of the RTSSP Projects to be funded in OCTA Fiscal Year 2024-2025. The project will include timing implementation and improvements at traffic signals along Kraemer Boulevard/ Glassell Street/ Grand Avenue, from Lambert Road in Brea to Dyer Road in Santa Ana, as listed in the Project Application attached hereto as Exhibit B and incorporated herein by this reference.
- C. The total budget for the project is \$5,710,657.50. 80% (\$4,568,526) is funded by the OCTA Regional Traffic Signal Synchronization Program and 20% (\$1,142,131.50) is local agencies matching funds. The breakdown is shown in Exhibit A attached hereto and incorporated herein by this reference.
- D. Santa Ana, Brea, Placentia, Anaheim, and Orange agree to provide twenty percent (20%) matching funds for the total project cost. Matching funds can be a combination of cash and in-kind match as defined by the RTSSP grant.
- E. OCTA and Santa Ana have entered into a Master Funding Agreement “Cooperative Agreement No. C-1-2783” defining the terms and conditions for approved Measure M2 projects that will be implemented by Santa Ana.
- F. Santa Ana agrees to serve as the lead agency to oversee the design and implementation of the project.
- G. Santa Ana, Brea, Placentia, Anaheim, and Orange desire to enter into this Cooperative Agreement to demonstrate their commitment to implement the project and improve inter-jurisdiction traffic signal synchronization on Kraemer Boulevard/ Glassell Street/ Grand Avenue.

- H. This cooperative agreement defines the specific terms, conditions and funding responsibilities between Santa Ana, Brea, Placentia, Anaheim, and Orange for the implementation of the project.

NOW, THEREFORE, it is mutually understood and agreed by and between SANTA ANA, BREA, PLACENTIA, ANAHEIM, and ORANGE as follows:

I. SCOPE:

This Agreement specifies the roles and responsibilities of the cities as they pertain to the subjects and projects addressed herein. The project is specifically detailed in the Project Application attached hereto as Exhibit B and incorporated herein by this reference. All of the cities agree that each will cooperate and coordinate with the other in all activities covered by this Agreement and any other supplemental agreements that may be required to facilitate purposes thereof.

II. MUTUAL RESPONSIBILITIES:

Santa Ana, Brea, Placentia, Anaheim, and Orange mutually agree to:

- a. Designate a lead staff to act as the liaison for the project. The liaison and any other project personnel, if necessary, will attend and participate in all related project meetings.
- b. Participate, cooperate and coordinate with contractors, consultants, vendors and staff in good faith using reasonable efforts to resolve any unforeseen issues and disputes arising out of the project to the extent practicable with respect to the performance of the project.
- c. Maintain project related traffic signals and telecommunications equipment with high priority during the project, and be responsible for repair of their own signal control systems in each of their respective jurisdictions.
- d. Provide on-site support for signal control systems, timing plans, detection systems and related equipment during construction, installation and integration, and be available to change or make adjustments to timing plans when necessitated by the project.
- e. Document in-kind match or dollar match funding as identified in the project application, and provide verification of such expenditures as part of any review or audit process, which may include payroll records, contracts and purchase orders.
- f. Monitor and operate the project traffic signals and improvements within its jurisdiction for a period of two (2) years following the completion of the Primary Implementation Phase of the project, as required by the program funding.
- g. Coordinate the inclusion of other improvements and in-kind services, where necessary, that the owning agency requires for the implementation of the project, but are not included in the project application. The owning agency shall be responsible for the inclusion of such elements within reason and at its own costs.
- h. Unused project funds for improvements from one City can be used by another City (with matching fund responsibility) upon mutual consent of the involved parties.

III. RESPONSIBILITIES OF SANTA ANA:

Santa Ana agrees to the following responsibilities:

- a. Santa Ana shall serve as lead agency for design, construction and construction management of the project, and shall provide oversight by establishing milestones and overseeing the project development to ensure that all standards and requirements set forth by the agreement is adhered to.
- b. Santa Ana shall be responsible for completing the project in accordance with the funding guidelines and any and all other OCTA requirements related to these funding programs. Santa Ana shall maintain coordination with all participating agencies throughout the duration of the project.
- c. Santa Ana shall provide staff, consultants, and contractors deemed necessary and appropriate to manage, administer, coordinate, and oversee timing implementation, engineering design, bid and award, and construction management of the project.
- d. Santa Ana shall enter into an agreement with a qualified consultant and contractor to assist in the completion and monitoring of the project.
- e. Santa Ana shall enter into any required Cooperative Agreement with Caltrans regarding Caltrans Improvements in cities; to comply with all the terms and conditions of said Cooperative Agreement; to pay invoices for such Caltrans Improvements as required by Caltrans; and to invoice participating agencies in a timely manner with detailed documentation of said Caltrans Improvements
- f. Santa Ana shall coordinate the work effort of this Project, provide the day to day management of the consultant and manage all consultant administration and contracting. Santa Ana shall review the consultant's invoices and pay them accordingly after ensuring that the work has been adequately performed by the consultant.
- g. Santa Ana shall provide its share of matching fund as shown in Exhibit A attached hereto and incorporated herein by this reference. The final amount may vary and will be based on the 20% of actual cost of implementing all timing, improvements and maintenance, as identified in the project application.
- h. Upon issuance of a Notice to Proceed to the Consultant, Santa Ana can issue invoices to Brea, Placentia, Anaheim, and Orange for up to 80% of the cash match amount identified in Exhibit A. The remaining cash match amount will be invoiced after completion of the Primary Implementation Phase of the project.
- i. Santa Ana shall comply with all of the terms and conditions of the Cooperative Agreement with OCTA, including the Project Reporting and Audit Requirements contained therein.

IV. RESPONSIBILITIES OF BREA,

Brea agrees to the following responsibilities:

- a. Brea shall provide its share of matching funds as shown in Exhibit A. The final amount may vary and will be based on the 20% of actual cost of implementing all timing, improvements and maintenance, as identified in the project application.
- b. Brea shall provide Construction Inspection on all improvements within its jurisdiction. No additional compensation from the project is provided for providing inspection services.
- c. Brea shall waive all costs and fees related to any and all permits, if such permits are required to perform any project related work within its jurisdiction.

V. RESPONSIBILITIES OF PLACENTIA:

Placentia agrees to the following responsibilities:

- a. Placentia shall provide its share of matching funds as shown in Exhibit A. The final amount may vary and will be based on the 20% of actual cost of implementing all timing, improvements and maintenance, as identified in the project application.
- b. Placentia shall provide Construction Inspection on all improvements within its jurisdiction. No additional compensation from the project is provided for providing inspection services.
- c. Placentia shall waive all costs and fees related to any and all permits, if such permits are required to perform any project related work within its jurisdiction.

VI. RESPONSIBILITIES OF ANAHEIM:

Anaheim agrees to the following responsibilities:

- a. Anaheim shall provide its share of matching funds as shown in Exhibit A. The final amount may vary and will be based on the 20% of actual cost of implementing all timing, improvements and maintenance, as identified in the project application.
- b. Anaheim shall provide Construction Inspection on all improvements within its jurisdiction. No additional compensation from the project is provided for providing inspection services.
- c. Anaheim shall waive all costs and fees related to any and all permits, if such permits are required to perform any project related work within its jurisdiction.

VII. RESPONSIBILITIES OF ORANGE:

Orange agrees to the following responsibilities:

- a. Orange shall provide its share of matching funds as shown in Exhibit A. The final amount may vary and will be based on the 20% of actual cost of implementing all timing, improvements and maintenance, as identified in the project application.
- b. Orange shall provide Construction Inspection on all improvements within its jurisdiction. No additional compensation from the project is provided for providing inspection services.

- c. Orange shall waive all costs and fees related to any and all permits, if such permits are required to perform any project related work within its jurisdiction.

VIII. COMPLETE AGREEMENT:

- a. This Agreement, including any attachments incorporated herein and made applicable by reference, constitutes the complete and exclusive statement of the terms and conditions of this Agreement between SANTA ANA, BREA, PLACENTIA, ANAHEIM, and ORANGE and it supersedes all prior representations, understandings and communications between the parties. The invalidity in whole or in part of any term or condition of this Agreement shall not affect the validity of other term(s) or conditions(s) of this Agreement. The above referenced Recitals are true and correct and are incorporated by reference herein.
- b. Any modification of this Agreement shall only be by amendment upon written mutual consent of all cities. All modifications, amendments, changes and revisions of this Agreement in whole or in part, and from time to time, shall be binding upon the cities so long as the same shall be in writing and executed by each agency.
- c. A party's failure to insist on any instance(s) of any other party's performance of any term(s) or condition(s) of this Agreement shall not be construed as a waiver of the non-enforcing party's right to such performance or to future performance of such term(s) or condition(s), and the nonperforming party's obligation in respect thereto shall continue in full force and effect. Changes to any portion of this Agreement shall not be binding upon either party except when specifically confirmed in writing by way of a written amendment to this Agreement between the parties and issued in accordance with the provisions of this Agreement.

IX. INSURANCE AND INDEMNIFICATION:

- a. Each city shall jointly and severally indemnify, defend and hold harmless every other city, its officers, directors, employees and agents from and against any and all claims for any loss or damages, bodily injuries, damage to, or loss of property caused by the negligent acts, omissions or willful misconduct by that city, its officers, directors, employees or agents in connection with or arising out of the performance of this Agreement.
- b. Each city shall maintain adequate levels of insurance, or self-insurance to assure full indemnification of every other city.

X. ADDITIONAL PROVISIONS:

- a. Term of Agreement: This Agreement shall commence on the date first written above and continue in full force and effect until December 31, 2030. This Agreement may be extended at the mutual consent of all parties in writing.
- b. SANTA ANA, BREA, PLACENTIA, ANAHEIM, and ORANGE hereto affirm that they are authorized to execute this Agreement on behalf of said parties and that, by so executing this agreement, the parties hereto are formally bound to the provisions of this Agreement.
- c. Severability: If any term, provision, covenant or condition of this Agreement is held to be invalid, void or otherwise unenforceable, to any extent, by any court of competent jurisdiction, the remainder of this Agreement shall not be affected thereby, and each term,

provision, covenant or condition of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

- d. Counterparts of Agreement: This Agreement may be executed and delivered in any number of counterparts, each of which, when executed and delivered shall be deemed an original and all of which together shall constitute the same agreement. Facsimile and electronic signatures will be permitted.
- e. In the event that the project costs exceed the estimates submitted in the Project Application as prepared, all parties agree to meet and determine project revisions to meet the budget, or a revised funding proposal by the cities that shall be documented and submitted in writing as a revision to the Agreement.
- f. The parties shall comply with all applicable federal, state and local laws, statutes, ordinances and regulations of any governmental agency having jurisdiction over the project.
- g. Force Majeure: Any party shall be excused from performing its obligations under this Agreement during the time and to the extent that it is prevented from performing by an unforeseeable cause beyond its control, including, but not limited to: any incidence of fire, flood; acts of God; commandeering of material, products, plants or facilities by the federal, state or local government; national fuel shortage; or, a material act or omission by the other party; when satisfactory evidence of such cause is presented to the other parties, and provided further that such nonperformance is unforeseeable, beyond the control and is not due to the fault or negligence of the party not performing.
- h. Assignment: Neither this Agreement, nor any of the parties' rights, obligations, or duties hereunder may be assigned in whole or in part by any party without the prior written consent of all the other parties in their sole and absolute discretion. Any such attempt of assignment shall be deemed void and of no force and effect. Consent to one assignment shall not be deemed consent to any subsequent assignment, nor the waiver of any right to consent to such subsequent assignment.
- i. Obligations To Comply with Law: Nothing herein shall be deemed nor construed to authorize or require any party to issue bonds, notes or other evidences of indebtedness under the terms, in amounts, or for purposes other than as authorized by local, state or federal law.
- j. Governing Law: The laws of the State of California and applicable local and federal laws, regulations and guidelines shall govern this Agreement.
- k. Litigation fees: Should litigation arise out of this Agreement for the performance thereof, the court shall award costs and expenses, including attorney's fees, to the prevailing party.
- l. Notices: Any notices, requests, or demands made between the parties pursuant to this Agreement are to be directed as follows:

City of Santa Ana
Public Works Agency
20 Civic Center Plaza, M-43
Santa Ana, CA 92701

Cesar Rodriguez
Sr. Civil Engineer
(714) 647-5626
Crodriguez5@santa-ana.org

City of Brea
Public Works Department
1 Civic Center Circle
Brea, CA 92821
Ryan Chapman
City Engineer
714-990-7763
ryanch@ci.brea.ca.us

City of Placentia
Public Works Department
401 E. Chapman Ave.
Placentia, CA 92870
Kyra Tao
Transportation Manager
714-993-8121
ktao@placentia.org

City of Anaheim
Public Works Department
200 S. Anaheim Blvd, Suite 276
Anaheim, CA 92805
John Thai
Principal Traffic Engineer
714-765-5294
jthai@anaheim.net

City of Orange
Public Works Department
300 E. Chapman Avenue
Orange, CA 92866
Gabrielle Hayes
Principal Civil Engineer
714-744-5561
ghayes@cityoforange.org

XI. DELAGATED AUTHORITY:

The actions required to be taken by the cities in the implementation of this Agreement are delegated to its City Manager or equivalent designee.

[SIGNATURES ON SUBSEQUENT PAGES]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the date and year first above written:

CITY OF SANTA ANA:

ALVARO NUNEZ
City Manager

ATTEST:

JENNIFER L. HALL
Clerk of the Council

APPROVED AS TO FORM:

SONIA R. CARVALHO
City Attorney

By: 

JONATHAN T. MARTINEZ
Assistant City Attorney

RECOMMENDED FOR APPROVAL:

Nabil Saba Digitally signed by Nabil Saba
Date: 2025.03.17 11:42:10
-07'00'

NABIL SABA
Executive Director
Public Works Agency

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the date and year first above written:

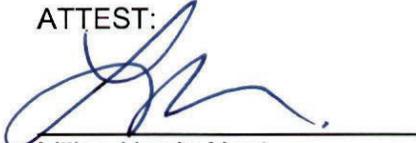
CITY OF BREA:



Kristin Griffith
Interim City Manager



ATTEST:



Lillian Harris-Neal
City Clerk

APPROVED AS TO FORM:



Terence Boga
City Attorney

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the date and year first above written:

CITY OF PLACENTIA:



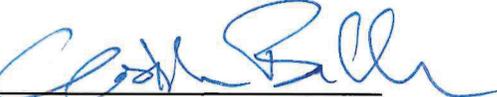
Thomas R. Hatch
Interim City Administrator

ATTEST:



Robert S. McKinnell
City Clerk

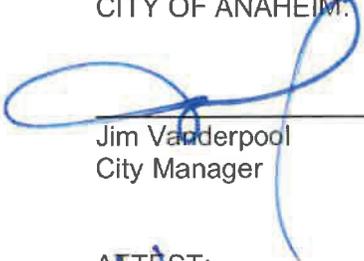
APPROVED AS TO FORM:



Christian L. Bettenhausen
City Attorney

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the date and year first above written:

CITY OF ANAHEIM:



Jim Vanderpool
City Manager



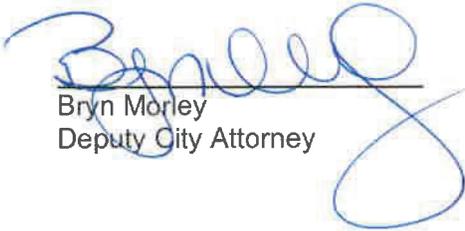
ATTEST:



Theresa Bass
City Clerk

2/20/25

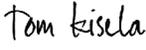
APPROVED AS TO FORM:



Bryn Morley
Deputy City Attorney

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the date and year first above written:

CITY OF ORANGE:

DocuSigned by:

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Thomas C. Kisela
City Manager

ATTEST:

Signed by:

DB2BEDCB8BEF43A...

Pamela Coleman
City Clerk

APPROVED AS TO FORM:

DocuSigned by:

06DB01F3676E496...

Mike Vigliotta
City Attorney

EXHIBIT A

KRAEMER BOULEVARD/ GLASSELL STREET/ GRAND AVENUE CORRIDOR TSSP

PROJECT FUNDS BREAKDOWN

Agency		Project Funds by Agency*		M2 Grant (80%)	Local Match (20%)		
					Total Match**	Match Type	
						Cash	In-kind
1	Brea	PI	\$580,600	\$464,480	\$116,120	\$116,120	\$0
		O&M	\$16,800	\$13,440	\$3,360	\$3,360	\$0
2	Placentia	PI	\$928,950	\$743,160	\$185,790	\$185,790	\$0
		O&M	\$30,800	\$24,640	\$6,160	\$6,160	\$0
3	Anaheim	PI	\$633,675	\$506,940	\$126,735	\$126,735	\$0
		O&M	\$19,600	\$15,680	\$3,920	\$3,920	\$0
4	Orange	PI	\$1,543,450	\$1,234,760	\$308,690	\$308,690	\$0
		O&M	\$50,400	\$40,320	\$10,080	\$10,080	\$0
5	Santa Ana	PI	\$1,844,782.50	\$1,475,826	\$368,956.50	\$338,956.50	\$30,000
		O&M	\$61,600	\$49,280	\$12,320	\$12,320	\$0
Total			\$5,710,657.50	\$4,568,526	\$1,142,131.50	\$1,112,131.50	\$30,000

*: Unused project funds from one Agency can be transferred to another Agency with mutual consent.

**: Total match amount may vary; the final match amount will be based on the actual project implementation costs, to be determined at completion of the Primary Implementation Phase of the project.

EXHIBIT B

KRAEMER BOULEVARD/ GLASSELL STREET/ GRAND AVENUE CORRIDOR TSSP

PROJECT APPLICATION

FY 2024 Call for Projects

Regional Traffic Signal Synchronization Program

Project P

Supplemental Application

Kraemer Boulevard/ Glassell Street/ Grand Avenue Corridor

10/26/2023

Application Deadline

Project Overview

Length of Corridor (mi): 15.1
Number of signals: 61
Total Project Cost: \$5,710,657.50
M2 funds requested: \$4,568,526.00
Total Match: \$1,142,131.50
Cash Match: \$1,112,131.50
In-kind Match: \$30,000.00
Participating Agencies: Santa Ana
Brea
Placentia
Anaheim
Orange
Caltrans

Applicant Agency: City of

Santa Ana

Contact Name: Cesar Rodriguez

Contact Number: 714-647-54626

Contact Email: crodriguez5@santa-ana.org

**Project P Regional Traffic Signal Synchronization Program
Table of Contents**

Project P Supplemental Application Checklist	Page
RTSSP Online Application – submitted through OCFundTracker	
<ul style="list-style-type: none"> a. Transportation Significance b. Economic Effectiveness c. Project Characteristics d. Project Scale e. Number of Jurisdictions f. Current Project Status g. Funding Match h. Cabinet photos, equipment specifications, as-built drawings, cabinet drawings, etc. 	<p>Online</p> <p>Online only</p>
Section 1: Key Technical Information	
<ul style="list-style-type: none"> a. Name of Project Corridor/Grid/Route b. Project Limits c. Project Length d. Number of Signalized Intersections Along Corridor e. Participating Agencies/Traffic Forum Members f. Lead Agency g. Designation of the corridor to synchronize h. Project Start and End Date i. Previous funding j. Contact Information k. Signalized intersections that are part of the project l. Offset signalized intersections that are part of the project m. Project Map Depicting the Project Limits 	<p>1</p> <p>2</p> <p>2</p> <p>3</p>
Section 2: Regional Significance	4
Section 3: Acknowledgement of Required Tasks	5-8
Section 4: Funding Needs/Costs for Proposed Project by Task	
<ul style="list-style-type: none"> a. Summary of Project Cost b. Summary of Cost by Agency c. Summary of Intersection Improvement Costs 	<p>9</p> <p>10-11</p> <p>12-13</p>
Section 5: Detailed Local Match Commitment	14
Section 6: Project Schedule by Task	
<ul style="list-style-type: none"> a. Project Start and End Dates b. Project Schedule by Task 	<p>15</p> <p>15</p>
Appendices	
<ul style="list-style-type: none"> A. Calculations and Estimated Points B. Agency Improvement Calculations C. Vehicle Miles Traveled (VMT) D. Agency Resolutions and Letters of Support E. Cabinet Photos and As-built drawings (Uploaded to OCFundTracker and included in Electronic Submittal Only) 	

SECTION 1: KEY TECHNICAL INFORMATION

- a. Project **Corridor**
Kraemer Boulevard/ Glassell Street/ Grand Avenue Corridor

- b. Project Limits:
from **Lambert Road** to **Dyer Road**

- c. Project Length (*miles*):
15.14

- d. Number of signalized intersections along the corridor (include all Caltrans intersections):
61 number of signals on project corridor(s) **3** number of offset signals included in this project

- e. Participating agencies / Traffic Forum Members (*including applicant agency*):

<input type="checkbox"/> Aliso Viejo	<input type="checkbox"/> Cypress	<input type="checkbox"/> La Habra	<input type="checkbox"/> Los Alamitos	<input type="checkbox"/> San Juan Capistrano
<input checked="" type="checkbox"/> Anaheim	<input type="checkbox"/> Dana Point	<input type="checkbox"/> La Palma	<input type="checkbox"/> Mission Viejo	<input checked="" type="checkbox"/> Santa Ana
<input checked="" type="checkbox"/> Brea	<input type="checkbox"/> Fountain Valley	<input type="checkbox"/> Laguna Beach	<input type="checkbox"/> Newport Beach	<input type="checkbox"/> Seal Beach
<input type="checkbox"/> Buena Park	<input type="checkbox"/> Fullerton	<input type="checkbox"/> Laguna Hills	<input checked="" type="checkbox"/> Orange	<input type="checkbox"/> Stanton
<input checked="" type="checkbox"/> Caltrans	<input type="checkbox"/> Garden Grove	<input type="checkbox"/> Laguna Niguel	<input checked="" type="checkbox"/> Placentia	<input type="checkbox"/> Tustin
<input type="checkbox"/> Costa Mesa	<input type="checkbox"/> Huntington Beach	<input type="checkbox"/> Laguna Woods	<input type="checkbox"/> Rancho Santa Margarita	<input type="checkbox"/> Villa Park
<input type="checkbox"/> County of Orange	<input type="checkbox"/> Irvine	<input type="checkbox"/> Lake Forest	<input type="checkbox"/> San Clemente	<input type="checkbox"/> Westminster
				<input type="checkbox"/> Yorba Linda

- f. Lead Agency
 Santa Ana

- g. Designation of the corridor to synchronize:
 Signal Synchronization Network Corridor / Priority Corridor
 Master Plan of Arterial Highways Corridor

- h. Project Start Date: **January 1, 2025** Project End Date: **December 31, 2027**

- i. Select any that apply:
 Re-timing at least 75% of previous project
 Timing at least 75% of new eligible project
 None
 All participating agencies are participating in the Countywide Baseline Project

- j. Contact Information (Include name, title, agency, phone, email, and address)

Cesar Rodriguez, Senior Civil Engineer City of Santa Ana, 714-647-5626 crodriguez5@santa-ana.org 20 Civic Center Plaza Santa Ana, CA 92701	Albert Espinoza, City Engineer City of Brea, 714-990-7657 alberte@ci.brea.ca.us 1 Civic Center Circle Brea, CA 92821
Kyra Tao, Transportation Manager City of Placentia, 714-993-8121 ktao@placentia.org 401 E. Chapman Ave. Placentia, CA 92870	John Thai, Principal Traffic Engineer City of Anaheim, 714-765-5294 jthai@anaheim.net 200 S. Anaheim Blvd, Suite 276 Anaheim, CA 92805
Gabrielle Hayes, Senior Civil Engineer City of Orange, 714-744-5561 ghayes@cityoforange.org 300 E. Chapman Avenue Orange, CA 92866	Pauline Nguyen, Branch Chief, Traffic Signals/Ramp Metering/ Census Caltrans District 12, 949-279-9168 6681 Marine Way Irvine, CA 92618

k. Signalized intersections that are part of the project:

	Main Corridor	Cross Street
1	Kraemer Boulevard	Lambert Road
2	Kraemer Boulevard	Birch Street
3	Kraemer Boulevard	Orbiter Street
4	Kraemer Boulevard	Birch Hills Mall
5	Kraemer Boulevard	Imperial Highway (SR-90) *
6	Kraemer Boulevard	Buttonwood Drive/ Saturn Street
7	Kraemer Boulevard	Golden Avenue
8	Kraemer Boulevard	Patrician Lane
9	Kraemer Boulevard	Bastanchury Road
10	Kraemer Boulevard	Yorba Linda Boulevard
11	Kraemer Boulevard	Sheffield Street/Morse Avenue
12	Kraemer Boulevard	Madison Avenue
13	Kraemer Boulevard	Alta Vista Street
14	Kraemer Boulevard	Chapman Avenue (North)
15	Kraemer Boulevard	Hawaii Way
16	Kraemer Boulevard	Crowther Avenue
17	Kraemer Boulevard	Orangethorpe Avenue
18	Kraemer Boulevard	La Jolla Street
19	Kraemer Boulevard	Miraloma Avenue
20	Kraemer Boulevard	Coronado Street
21	Kraemer Boulevard	Fire Signal
22	Kraemer Boulevard	La Palma Avenue
23	Kraemer Boulevard	SR-91 Westbound Off-Ramp *
24	Kraemer Boulevard	Frontera Street
25	Glassell Street	Riverdale Avenue
26	Glassell Street	Riverbend Parkway/Richland Avenue
27	Glassell Street	Lincoln Avenue
28	Glassell Street	Fletcher Avenue
29	Glassell Street	Meats Avenue
30	Glassell Street	Grove Avenue
31	Glassell Street	Orange Olive Road
32	Glassell Street	Taft Avenue
33	Glassell Street	Katella Avenue
34	Glassell Street	Wilson Avenue/Adams Avenue
35	Glassell Street	Collins Avenue
36	Glassell Street	Walnut Avenue
37	Glassell Street	Sycamore Avenue/University Drive
38	Glassell Street	Palm Avenue
39	Glassell Street	La Veta Avenue

	Main Corridor	Cross Street
40	Glassell Street	SR-22 Westbound Ramp *
41	Glassell Street	SR-22 Eastbound Ramp *
42	Grand Avenue	Fairhaven Avenue
43	Grand Avenue	Santa Clara Avenue
44	Grand Avenue	21st Street
45	Grand Avenue	17th Street
46	Grand Avenue	I-5 Northbound Ramp
47	Grand Avenue	Santa Ana Blvd/I-5 Southbound Ramp
48	Grand Avenue	Fruit Street
49	Grand Avenue	OC Register
50	Grand Avenue	4th Street
51	Grand Avenue	1st Street
52	Grand Avenue	Chestnut Avenue
53	Grand Avenue	McFadden Avenue
54	Grand Avenue	Century High School
55	Grand Avenue	Edinger Avenue
56	Grand Avenue	St Andrew Place
57	Grand Avenue	St Gertrude Place
58	Grand Avenue	Warner Avenue
59	Grand Avenue	Hotel Terrace Drive/Brookhollow Dr
60	Grand Avenue	SR-55 Southbound Off-Ramp
61	Grand Avenue	Dyer Road

Legend

	Brea
	Placentia
	Anaheim
	Orange
	Santa Ana
	* Caltrans

l. Offset signalized intersections that are part of the project:

	Main Street	Cross Street	
1	Taft Avenue	Shaffer Street	13
2	Fairhaven Avenue	Cambridge Street	14
3	Santa Ana Boulevard	I-5 SB On/Off Ramp	15
4			16
5			17
6			18
7			19
8			20
9			
10			
11			
12			

Main Street Cross Street

m. Project Map Depicting the Project Limits and Offset Signals



SECTION 2: REGIONAL SIGNIFICANCE

Explain why this project is regionally significant:

The Kraemer Boulevard/ Glassell Street/ Grand Avenue corridor is a reinvigorated project originally performed and funded by M2 RTSSP in FY 2013/2014. The Kraemer Boulevard/ Glassell Street/ Grand Avenue corridor extends 15.14 miles from Lambert Road in the City of Brea to Dyer Road in the City of Santa Ana. The corridor encompasses 61 signalized intersections controlled by the Cities of Brea, Placentia, Anaheim, Orange, Santa Ana and the California Department of Transportation (Caltrans). Caltrans is a participating agency in the project and the participating Cities are committed to executing a cooperative agreement with Caltrans for the implementation of optimized signal timing at the Caltrans intersections.

Kraemer Boulevard/ Glassell Street/ Grand Avenue corridor is currently classified as a Major Arterial in the Cities of Brea, Placentia, Anaheim and Santa Ana and as a Primary Arterial in the City of Orange. The corridor is also designated as part of a Priority Corridor Network by the Traffic Signal Synchronization Master Plan. The corridor carries traffic volumes ranging from 13,000 to 21,000 in Cities of Brea and Placentia; up to approximately 46,000 in City of Anaheim, down to approximately 8,000 in Old Towne Orange, to over 40,000 vehicles daily in Santa Ana.

Kraemer Boulevard/ Glassell Street/ Grand Avenue corridor stretches from the northern County limits to the center of Orange County encompassing a wide range of land uses. At the northern limit in City of Brea, the arterial primarily serves a mix of residential, retail and large commercial including Birch Hills Mall and biomedical manufacturing company Beckman Coulter. This area experiences high morning and evening peak traffic volumes that require a well-synchronized network to meet the peak demand. In City of Placentia, the corridor primarily serves residential, small retail and schools including Tri-City Park and nearby Valencia High School. This area experiences moderately high morning and evening peak traffic volumes and requires a well balanced traffic signal system that serves both daily vehicle commuters and local pedestrian and bike users. In City of Anaheim, the corridor primarily serves large industrial and commercial businesses and cuts through the Anaheim Canyon Business District. This area is being reimagined by the City of Anaheim and looks to create a business environment attractive to a wide variety of industries while encouraging sustainable development. This area sees the highest traffic volume of the corridor and is adjacent to the Caltrans SR-91 Freeway which requires a well synchronized traffic signal system that accounts for high volume of vehicle and large trucks traffic. In the City of Orange, the corridor serves a mix of residential, small business, schools and historic landmarks including Chapman University and Old Towne Orange. This area experiences lower traffic volume but requires special signal timing and active transportation elements to efficiently accommodate the mix of vehicle, pedestrians and bicycles. At the southern limit in City of Santa Ana, the corridor serves a mix of residential, schools, and large manufacturing and commercial businesses including Behr Paint Company and several Orange County government facilities. This area sees some of the highest traffic volumes and demands a well-synchronized network to meet the directional and oversaturated traffic demand.

The original signal timing and improvements on Kraemer Boulevard/ Glassell Street/ Grand Avenue corridor has decayed and needs to be revisited. Therefore, it is imperative that this very important corridor be considered for the 2024 Call for Projects from OCTA.

SECTION 3: ACKNOWLEDGEMENT OF REQUIRED TASKSa. **PROJECT TASKS**

- By checking this box, the Applicant Agency, on behalf of all the participating agencies, agree to the following tasks:**

Primary Implementation (PI) Phase, lasting approximately one year shall include the following:

Task 1: Project Management - PI Phase

This task is ongoing throughout the duration of the PI Phase of the project. It includes day-to-day project management, such as meetings, progress reports, tracking of schedules, tracking of cost by agency, invoicing, and overall administration of the PROJECT.

The following list is a minimum of what is required of this task:

- *A running record of project cost broken down by Participating Agency shall be part of this task. This information will be used by the Lead Agency to bill Participating Agencies for their respective project match.*
- *A running record of all scope changes and/or any deviations from the final approved application. This information will be used by the Lead Agency to request for Scope Changes at the Semi-Annual Review (SAR).*

Task 2: Data Collection and Field Review

All agencies on this application will opt out of the Data Collection portion of Task 2 due to participation in the Countywide Baseline Project. A Before/After study will be completed. However, Data Collection will be conducted at the four (4) Caltrans intersections and utilized to develop Signal Timing Optimization and Implementation. These efforts will be closely coordinated with the Countywide Baseline Project. Cities of Brea, Anaheim and Orange are committed to executing a Cooperative Agreement with Caltrans for the Data Collection efforts. Funding for Data Collection at the Caltrans intersection is included in the respective Agency Task 2.

This task shall include collecting seven-day, 24-hour machine counts, including vehicle and bike classifications, along each 1-mile segment of the corridor(s). The project shall also produce weekday and weekend peak period intersection turning movement (ITM) counts at every signalized intersection, including pedestrian and bicycle counts. ITM counts shall be conducted for two hours of each weekday peak period (AM, mid-day, and PM) and a single four-hour Saturday mid-day peak period. All counts shall be summarized in Microsoft Excel format. All data shall adhere to the CTFP Guidelines for data compatibility.

Data collection also includes field review of before and after conditions. The floating car method shall be utilized with software and GPS for the 'Before' Study to fine-tune the corridor operation and verify integrity of system intersection clocks. Synchronized Video shall be used to compare actual conditions to anticipated conditions dictated by the time-space diagram so that any anomalies may be corrected prior to the 'After' studies task.

Field review conducted as part of this task will document the existing conditions for all signal timing, infrastructure, and system improvements on the project. This includes pre-construction pictures for comparison during the post-construction walkthrough, should there be any questions or discrepancies noted by any parties. Data Collection and Field Review Memos shall be provided to all participating agencies.

- Check this box to indicate all agencies on this application will opt out of the data collection portion of Task 2 due to participation in the Countywide Baseline Project. A Before/After study is still required. A memorandum shall be submitted to indicate completion of this task.**

SECTION 3: ACKNOWLEDGEMENT OF REQUIRED TASKS**Task 3: System Design and Construction**

The Lead Agency will hire a consultant(s), licensed contractor(s), and/or use city staff, or extension of staff, to design, procure, install, construct, and implement all desired components of the project as described in this application in accordance with the CTFP Guidelines.

All work and equipment supplied for the project shall comply and be done in accordance with the latest standards and provisions of each Participating Agency or latest approved California Department of Transportation (Caltrans) Standard Plans and Standard Specifications.

As-built plans shall be provided to match the improvements. This task is not complete until all participating agencies approve the improvements implemented in their jurisdiction.

Task 4: Signal Timing Optimization and Implementation

All agencies on this application will opt out of the Signal Timing Optimization and Implementation portion of Task 4 due to participation in the Countywide Baseline Project. However, Signal Timing Optimization and Implementation will be conducted at the four (4) Caltrans intersections and coordinated with the Countywide Baseline Project. Cities of Brea, Anaheim and Orange are committed to executing a Cooperative Agreement with Caltrans for the Signal Timing Optimization and Implementation efforts. Funding for Signal Timing Optimization and Implementation at the Caltrans intersection is included in the respective Agency Task 4.

Synchronization will be inter-jurisdictional in nature. All existing traffic patterns, flows, and conditions will be taken into account. At a minimum, synchronized timing plans will be developed for a weekday AM, Mid-day, PM, and a Weekend peak period. Special generators such as schools and businesses along with cross street traffic will be considered as part of the project. Timing plans that will be developed will assist traffic in getting to its destination without regard to physical or jurisdictional boundaries.

The following list is a minimum of what is required of this task:

- *A review of the basic timing parameters*
- *Concept of Operations documenting the recommended coordination strategies (e.g. segments, cycle lengths, etc.) based on existing data collection and simulations*
- *Existing and Optimized simulation networks in Synchro (version 10) that is also shared with OCTA using the OCTA designated ID numbers*
- *Implementation and fine-tuning of proposed timing plans*

This task will not be complete until all participating agencies approve the new timing plans implemented.



Check this box to indicate all agencies on this application will opt out of the Signal Timing Optimization and Implementation task (Task 4) due to participation in the Countywide Baseline Project. The Final PI Report shall still include a section on timing optimization and implementation from the Baseline Project.

Task 5: Final PI Report

A Final PI Report, with an executive summary, shall provide complete documentation of the project, including, but not limited to:

- *Project scope, objectives, locations, findings, and recommendations*
- *Data collected: counts, travel time studies, and project benefits achieved in terms of fuel savings, travel time, and other measurable parameters*
- *For each intersection: lane configurations, signal phasing, turning movement data, and cycle lengths for existing and proposed timings for all peak periods*

SECTION 3: ACKNOWLEDGEMENT OF REQUIRED TASKS

- All work performed for system construction and signal timing optimization
- Implementation schedule and improvements accomplished, including dates
- Procedures for continuing maintenance, surveillance, and evaluation of the coordinated signal system

The report shall document all planned and programmed improvements on the study corridor as well as recommendations based on PI tasks for further infrastructure improvements that would likely improve the corridor signal coordination project results. The report shall be completed in accordance with the current CTFP Guidelines.

Finally, the report shall provide recommendations with cost and benefit estimates for future improvements to traffic signal infrastructure (signal controllers, vehicle detection, communications, etc.), intersection capacity (appropriate signal phasing, lane geometrics, and alleviation of physical bottlenecks that curtail arterial capacity), and traffic management strategies. These proposed improvements should be useful in determining future enhancements to the corridor.

A Project Summary Sheet, one sheet front and back, that describes the project and improvements gained shall be provided to OCTA. This sheet will be used by OCTA and Participating Agencies to present to the Board and elected officials.

By checking this box, the following additional PI task(s) and/or exceptions will be made:

All agencies on this application will opt out of the Data Collection portion of Task 2 and Signal Timing Optimization and Implementation portion of Task 4 due to participation in the Countywide Baseline Project. However, Data Collection and Signal Timing Optimization and Implementation will be conducted at the four (4) Caltrans intersections. These efforts will be closely coordinated with the Countywide Baseline Project. Cities of Brea, Anaheim and Orange are committed to executing a Cooperative Agreement with Caltrans for the Data Collection and Signal Timing Optimization/ Implementation efforts. A Before/After study will be completed for the entire corridor including the Caltrans locations. No system construction is proposed at the Caltrans locations. Funding for Data Collection and Signal Timing Optimization/ Implementation at the Caltrans intersection is included in the respective Agency Task 2 and 4.

ONGOING OPERATIONS AND MAINTENANCE (O&M) PHASE, lasting approximately two (2) years, shall include the following:

Task 6: Project Management - O&M Phase

This task includes day-to-day project management, such as meetings, tracking of schedules, invoicing, and overall administration of the project. This task shall continue in full force as specified in the Primary Implementation Phase.

Task 7: Continuing Support

During this 24-month period, the signal timing along the corridor/route/grid shall be observed and fine-tuned. This task shall also include the monitoring, maintaining, and repair of detection and communication implemented as part of this project. Monthly drives shall be conducted along the length of the project during all designated corridor synchronization timing plan hours of operation in order to verify that the synchronization timing is working as designed and complete any necessary adjustments. This is followed by a monthly memorandum summarizing the status and trends of the corridor based on the runs conducted. Trip logs for the month shall be provided to the Participating Agencies. The memorandum shall include all additional tasks requested and completed during that month. Performance metrics comparisons from ATSPM, where available, shall also be included in the memorandum.

Task 8: Final O&M Report

SECTION 3: ACKNOWLEDGEMENT OF REQUIRED TASKS

At the end of the O&M Phase, a Final O&M Report documenting the Ongoing Operations and Maintenance efforts and procedures for continuing maintenance shall be prepared. At the minimum, the memorandum shall include when travel runs were conducted and issues and solutions throughout the phase. The memorandum shall document all planned and programmed improvements on the study corridor as well as recommendations for further infrastructure improvements that would likely improve the corridor signal coordination project results.

By checking this box, the following additional O&M task(s) and/or exceptions will be made:
<Insert Text>

b. **ENVIRONMENTAL CLEARANCE AND OTHER PERMITS**

By checking this box, the Applicant Agency, on behalf of all the participating agencies, agree to obtain environmental clearance and other permits (if needed) for this project

c. **ACKNOWLEDGMENT OF MEETING CTFP GUIDELINES**

By checking this box, the Applicant Agency, on behalf of all the participating agencies, certify that all current CTFP guidelines were met for this project.

SECTION 4: FUNDING NEEDS / COSTS FOR PROPOSED PROJECT BY TASK

a. Summary of Project Cost

Project Tasks	Total Cost
Task 1: Project Management - PI Phase	\$ 140,800.00
Task 2: Data Collection	\$ 70,200.00
Task 3: System Design and Construction	\$ 5,236,457.50
Task 4: Signal Timing Optimization and Implementation	\$ 20,000.00
Task 5: Project Report	\$ 64,000.00
Task 6: Project Management - O&M Phase	\$ 25,600.00
Task 7: Continuing Support	\$ 134,400.00
Task 8: Final Technical Memorandum	\$ 19,200.00
Total Project Cost:	\$ 5,710,657.50

Match Commitment: (minimum 20%)

Total Project Cost (PI and O&M for a total of 3 years):

	Project Total
<i>Total M2 Request:</i>	\$ 4,568,526.00
<i>Total Agency Match:</i>	\$ 1,142,131.50
Total Project Cost:	\$ 5,710,657.50

	PI Total
<i>Total M2 Request for PI Phase:</i>	\$ 4,425,166.00
<i>Total Agency Match for PI Phase:</i>	\$ 1,106,291.50
Total PI Cost:	\$ 5,531,457.50

	O&M Total
<i>Total M2 Request for O&M Phase:</i>	\$ 143,360.00
<i>Total Agency Match for O&M Phase:</i>	\$ 35,840.00
Total O&M Cost:	\$ 179,200.00

SECTION 4: FUNDING NEEDS / COSTS FOR PROPOSED PROJECT BY TASK**b. Summary of Cost by Agency****Brea**

		Agency	Caltrans	Offset	Total
Number of Signals:		5	1		6
Project Tasks (Brea)				Cost / Int	Total Cost
Task 1: Project Management - PI Phase				\$ 2,200.00	\$ 13,200.00
Task 2: Data Collection				\$ 1,200.00	\$ 7,200.00
Task 3: System Design and Construction				-	\$ 549,200.00
Task 4: Signal Timing Optimization and Implementation				\$ 5,000.00	\$ 5,000.00
Task 5: Project Report				\$ 1,000.00	\$ 6,000.00
Task 6: Project Management - O&M Phase				\$ 400.00	\$ 2,400.00
Task 7: Continuing Support				\$ 2,100.00	\$ 12,600.00
Task 8: Final Technical Memorandum				\$ 300.00	\$ 1,800.00
		M2 Requested	Match	Total Cost	
PI	\$	464,480.00	\$ 116,120.00	\$	580,600.00
O&M	\$	13,440.00	\$ 3,360.00	\$	16,800.00

Placentia

		Agency	Caltrans	Offset	Total
Number of Signals:		11	0		11
Project Tasks (Placentia)				Cost / Int	Total Cost
Task 1: Project Management - PI Phase				\$ 2,200.00	\$ 24,200.00
Task 2: Data Collection				\$ 1,000.00	\$ 11,000.00
Task 3: System Design and Construction				-	\$ 882,750.00
Task 4: Signal Timing Optimization and Implementation				\$ -	\$ -
Task 5: Project Report				\$ 1,000.00	\$ 11,000.00
Task 6: Project Management - O&M Phase				\$ 400.00	\$ 4,400.00
Task 7: Continuing Support				\$ 2,100.00	\$ 23,100.00
Task 8: Final Technical Memorandum				\$ 300.00	\$ 3,300.00
		M2 Requested	Match	Total Cost	
PI	\$	743,160.00	\$ 185,790.00	\$	928,950.00
O&M	\$	24,640.00	\$ 6,160.00	\$	30,800.00

Anaheim

		Agency	Caltrans	Offset	Total
Number of Signals:		6	1		7
Project Tasks (Anaheim)				Cost / Int	Total Cost
Task 1: Project Management - PI Phase				\$ 2,200.00	\$ 15,400.00
Task 2: Data Collection				\$ 1,200.00	\$ 8,400.00
Task 3: System Design and Construction				-	\$ 597,875.00
Task 4: Signal Timing Optimization and Implementation				\$ 5,000.00	\$ 5,000.00
Task 5: Project Report				\$ 1,000.00	\$ 7,000.00
Task 6: Project Management - O&M Phase				\$ 400.00	\$ 2,800.00
Task 7: Continuing Support				\$ 2,100.00	\$ 14,700.00
Task 8: Final Technical Memorandum				\$ 300.00	\$ 2,100.00
		M2 Requested	Match	Total Cost	
PI	\$	506,940.00	\$ 126,735.00	\$	633,675.00
O&M	\$	15,680.00	\$ 3,920.00	\$	19,600.00

SECTION 4: FUNDING NEEDS / COSTS FOR PROPOSED PROJECT BY TASK

Orange

	Agency	Caltrans	Offset	Total
Number of Signals:	15	2	1	18

Project Tasks (Orange)		Cost / Int	Total Cost
Task 1: Project Management - PI Phase		\$ 2,200.00	\$ 39,600.00
Task 2: Data Collection		\$ 1,200.00	\$ 21,600.00
Task 3: System Design and Construction		-	\$ 1,454,250.00
Task 4: Signal Timing Optimization and Implementation		\$ 5,000.00	\$ 10,000.00
Task 5: Project Report		\$ 1,000.00	\$ 18,000.00
Task 6: Project Management - O&M Phase		\$ 400.00	\$ 7,200.00
Task 7: Continuing Support		\$ 2,100.00	\$ 37,800.00
Task 8: Final Technical Memorandum		\$ 300.00	\$ 5,400.00
	M2 Requested	Match	Total Cost
PI	\$ 1,234,760.00	\$ 308,690.00	\$ 1,543,450.00
O&M	\$ 40,320.00	\$ 10,080.00	\$ 50,400.00

Santa Ana

	Agency	Caltrans	Offset	Total
Number of Signals:	20		2	22

Project Tasks (Santa Ana)		Cost / Int	Total Cost
Task 1: Project Management - PI Phase		\$ 2,200.00	\$ 48,400.00
Task 2: Data Collection		\$ 1,000.00	\$ 22,000.00
Task 3: System Design and Construction		-	\$ 1,752,382.50
Task 4: Signal Timing Optimization and Implementation		-	-
Task 5: Project Report		\$ 1,000.00	\$ 22,000.00
Task 6: Project Management - O&M Phase		\$ 400.00	\$ 8,800.00
Task 7: Continuing Support		\$ 2,100.00	\$ 46,200.00
Task 8: Final Technical Memorandum		\$ 300.00	\$ 6,600.00
	M2 Requested	Match	Total Cost
PI	\$ 1,475,826.00	\$ 368,956.50	\$ 1,844,782.50
O&M	\$ 49,280.00	\$ 12,320.00	\$ 61,600.00

SECTION 4: FUNDING NEEDS / COSTS FOR PROPOSED PROJECT BY TASK

c. Summary of Intersection Improvement Costs

LOC.	AGENCY	PROJECT CROSS STREETS	TASK 3 IMPROVEMENT TOTALS			
			Design	Construction	TOTAL	Average Score
1	Brea	Lambert Road	\$ 7,000.00	\$ 89,250.00	\$ 96,250.00	31.3
2	Brea	Birch Street	\$ 7,000.00	\$ 89,250.00	\$ 96,250.00	31.3
3	Brea	Orbiter Street	\$ 6,000.00	\$ 76,500.00	\$ 82,500.00	31.7
4	Brea	Birch Hills Mall	\$ 10,000.00	\$ 127,500.00	\$ 137,500.00	31.3
5	Brea	Imperial Highway (SR-90) *	\$ -	\$ 2,500.00	\$ 2,500.00	50.0
6	Brea	Buttonwood Drive/ Saturn Street	\$ 7,000.00	\$ 89,250.00	\$ 96,250.00	31.3
7	Placentia	Golden Avenue	\$ 6,200.00	\$ 79,050.00	\$ 85,250.00	27.5
8	Placentia	Patrician Lane	\$ 7,200.00	\$ 91,800.00	\$ 99,000.00	31.3
9	Placentia	Bastanchury Road	\$ 9,400.00	\$ 119,850.00	\$ 129,250.00	35.0
10	Placentia	Yorba Linda Boulevard	\$ 2,800.00	\$ 35,700.00	\$ 38,500.00	32.5
11	Placentia	Sheffield Street/Morse Avenue	\$ 1,000.00	\$ 12,750.00	\$ 13,750.00	15.0
12	Placentia	Madison Avenue	\$ 2,000.00	\$ 25,500.00	\$ 27,500.00	22.5
13	Placentia	Alta Vista Street	\$ 11,400.00	\$ 145,350.00	\$ 156,750.00	32.0
14	Placentia	Chapman Avenue (North)	\$ 6,800.00	\$ 86,700.00	\$ 93,500.00	31.3
15	Placentia	Hawaii Way	\$ 1,000.00	\$ 12,750.00	\$ 13,750.00	15.0
16	Placentia	Crowther Avenue	\$ 1,000.00	\$ 12,750.00	\$ 13,750.00	15.0
17	Placentia	Orangethorpe Avenue	\$ 6,200.00	\$ 79,050.00	\$ 85,250.00	26.7
18	Anaheim	La Jolla Street	\$ 6,850.00	\$ 87,337.50	\$ 94,187.50	31.0
19	Anaheim	Miraloma Avenue	\$ 7,850.00	\$ 100,087.50	\$ 107,937.50	32.5
20	Anaheim	Coronado Street	\$ 5,850.00	\$ 74,587.50	\$ 80,437.50	31.3
21	Anaheim	Fire Signal	\$ 1,550.00	\$ 19,762.50	\$ 21,312.50	45.0
22	Anaheim	La Palma Avenue	\$ 6,450.00	\$ 82,237.50	\$ 88,687.50	33.0
23	Anaheim	SR-91 Westbound Off-Ramp *	\$ -	\$ 2,500.00	\$ 2,500.00	50.0
24	Anaheim	Frontera Street	\$ 7,850.00	\$ 100,087.50	\$ 107,937.50	32.5
25	Orange	Riverdale Avenue	\$ 5,300.00	\$ 67,575.00	\$ 72,875.00	27.0
26	Orange	Riverbend Parkway/Richland Avenue	\$ 5,300.00	\$ 67,575.00	\$ 72,875.00	27.0
27	Orange	Lincoln Avenue	\$ 6,600.00	\$ 84,150.00	\$ 90,750.00	36.7
28	Orange	Fletcher Avenue	\$ 6,600.00	\$ 84,150.00	\$ 90,750.00	36.7
29	Orange	Meats Avenue	\$ 11,600.00	\$ 147,900.00	\$ 159,500.00	31.7
30	Orange	Grove Avenue	\$ 13,500.00	\$ 172,125.00	\$ 185,625.00	31.7
31	Orange	Orange Olive Road	\$ -	\$ -	\$ -	
32	Orange	Taft Avenue	\$ 2,600.00	\$ 33,150.00	\$ 35,750.00	40.0
33	Orange	Katella Avenue	\$ 1,900.00	\$ 24,225.00	\$ 26,125.00	30.0
34	Orange	Wilson Avenue/Adams Avenue	\$ 2,600.00	\$ 33,150.00	\$ 35,750.00	40.0
35	Orange	Collins Avenue	\$ 2,600.00	\$ 33,150.00	\$ 35,750.00	40.0
36	Orange	Walnut Avenue	\$ 6,600.00	\$ 84,150.00	\$ 90,750.00	36.7
37	Orange	Sycamore Avenue/University Drive	\$ 6,600.00	\$ 84,150.00	\$ 90,750.00	36.7
38	Orange	Palm Avenue	\$ 6,600.00	\$ 84,150.00	\$ 90,750.00	40.0
39	Orange	La Veta Avenue	\$ 7,700.00	\$ 98,175.00	\$ 105,875.00	35.0
40	Orange	SR-22 Westbound Ramp *	\$ -	\$ 2,500.00	\$ 2,500.00	50.0
41	Orange	SR-22 Eastbound Ramp *	\$ -	\$ 2,500.00	\$ 2,500.00	50.0
42	Santa Ana	Fairhaven Avenue	\$ 16,200.00	\$ 208,447.50	\$ 224,647.50	32.9
43	Santa Ana	Santa Clara Avenue	\$ 2,700.00	\$ 36,322.50	\$ 39,022.50	35.0
44	Santa Ana	21st Street	\$ 8,900.00	\$ 115,372.50	\$ 124,272.50	37.0
45	Santa Ana	17th Street	\$ 8,900.00	\$ 115,372.50	\$ 124,272.50	37.0
46	Santa Ana	I-5 Northbound Ramp	\$ 2,700.00	\$ 36,322.50	\$ 39,022.50	35.0
47	Santa Ana	Santa Ana Blvd/I-5 Southbound Ramp	\$ 4,000.00	\$ 52,897.50	\$ 56,897.50	33.8
48	Santa Ana	Fruit Street	\$ 8,700.00	\$ 112,822.50	\$ 121,522.50	30.0
49	Santa Ana	OC Register	\$ 2,100.00	\$ 28,672.50	\$ 30,772.50	40.0
50	Santa Ana	4th Street	\$ 7,800.00	\$ 101,347.50	\$ 109,147.50	40.0

SECTION 4: FUNDING NEEDS / COSTS FOR PROPOSED PROJECT BY TASK

c. Summary of Intersection Improvement Costs

LOC.	AGENCY	PROJECT CROSS STREETS	TASK 3 IMPROVEMENT TOTALS			
			Design	Construction	TOTAL	Average Score
51	Santa Ana	1st Street	\$ 8,100.00	\$ 103,275.00	\$ 111,375.00	31.7
52	Santa Ana	Chestnut Avenue	\$ 1,900.00	\$ 26,122.50	\$ 28,022.50	27.5
53	Santa Ana	McFadden Avenue	\$ 14,900.00	\$ 191,872.50	\$ 206,772.50	33.3
54	Santa Ana	Century High School	\$ 3,900.00	\$ 51,622.50	\$ 55,522.50	38.8
55	Santa Ana	Edinger Avenue	\$ 2,700.00	\$ 34,425.00	\$ 37,125.00	22.5
56	Santa Ana	St Andrew Place	\$ 3,500.00	\$ 46,522.50	\$ 50,022.50	33.8
57	Santa Ana	St Gertrude Place	\$ 2,700.00	\$ 36,322.50	\$ 39,022.50	35.0
58	Santa Ana	Warner Avenue	\$ 8,700.00	\$ 110,925.00	\$ 119,625.00	20.0
59	Santa Ana	Hotel Terrace Drive/Brookhollow Dr	\$ 2,700.00	\$ 36,322.50	\$ 39,022.50	35.0
60	Santa Ana	SR-55 Southbound Off-Ramp	\$ 2,700.00	\$ 36,322.50	\$ 39,022.50	35.0
61	Santa Ana	Dyer Road	\$ 1,900.00	\$ 26,122.50	\$ 28,022.50	27.5
-	-	-	\$ -	\$ -	\$ -	
1	Orange	Taft Avenue & Shaffer Street	\$ 12,800.00	\$ 163,200.00	\$ 176,000.00	22.5
2	Santa Ana	Fairhaven Avenue & Cambridge Street	\$ 2,100.00	\$ 26,775.00	\$ 28,875.00	40.0
3	Santa Ana	Santa Ana Boulevard & I-5 SB Ramp	\$ 2,700.00	\$ 34,425.00	\$ 37,125.00	32.5
-	Santa Ana	TMC Improvements	\$ -	\$ 63,250.00	\$ 63,250.00	40.0
-	Placentia	TMC Improvements	\$ -	\$ 126,500.00	\$ 126,500.00	40.0
-	Orange	TMC Improvements	\$ 1,900.00	\$ 87,475.00	\$ 89,375.00	35.0
-	Anaheim	TMC Improvements	\$ -	\$ 94,875.00	\$ 94,875.00	40.0
-	Brea	TMC Improvements	\$ -	\$ 37,950.00	\$ 37,950.00	40.0
SIGNAL IMPROVEMENT TOTAL =					\$ 5,236,457.50	33.6

SECTION 5: DETAILED LOCAL MATCH COMMITMENT

PART 1: AGENCY TOTAL MATCH SUMMARY

Agency	CASH		IN-KIND		TOTAL MATCH	
	PI	OMM	PI	OMM	PI	OMM
Brea	\$116,120.00	\$3,360.00	\$0.00	\$0.00	\$116,120.00	\$3,360.00
	\$119,480.00		\$0.00		\$119,480.00	
Placentia	\$185,790.00	\$6,160.00	\$0.00	\$0.00	\$185,790.00	\$6,160.00
	\$191,950.00		\$0.00		\$191,950.00	
Anaheim	\$126,735.00	\$3,920.00	\$0.00	\$0.00	\$126,735.00	\$3,920.00
	\$130,655.00		\$0.00		\$130,655.00	
Orange	\$308,690.00	\$10,080.00	\$0.00	\$0.00	\$308,690.00	\$10,080.00
	\$318,770.00		\$0.00		\$318,770.00	
Santa Ana	\$338,956.50	\$12,320.00	\$30,000.00	\$0.00	\$368,956.50	\$12,320.00
	\$351,276.50		\$30,000.00		\$381,276.50	
TOTAL MATCH	\$1,076,291.50	\$35,840.00	\$30,000.00	\$0.00	\$1,106,291.50	\$35,840.00
	\$1,112,131.50		\$30,000.00		\$1,142,131.50	

PART 2: MATCH BREAKDOWN (CASH vs IN-KIND SERVICES)

A. Cash Match

Agency	Funding Source	Amount of Cash Contribution
Brea	Gas Tax/ M2 Fairshare	\$119,480.00
Placentia	Gas Tax/ AB2766	\$191,950.00
Anaheim	Gas Tax/ M2 Fairshare	\$130,655.00
Orange	Gas Tax/ M2 Fairshare	\$318,770.00
Santa Ana	M2 Fairshare	\$351,276.50
TOTAL CASH MATCH:		\$1,112,131.50

B. In-Kind Services

i. Specific Improvements (List items and Cost):

Agency	Description	Expenditure
Select a City		
Total Specific Improvements (i):		\$0.00

ii. Staffing Commitment:

Agency	Staff Position	Type of Service to Project	No. of Hours	Fully Burdened Hourly Rate	Total*
Santa Ana	Sr. Civil Engineer	Project Oversight, Construction Engineering	60	\$170.00	\$10,200.00
	Assistant Signal Operations Engineer	Equipment configuration, installation and integration/ Construction Engineering	120	\$140.00	\$16,800.00
	Assistant Engineer	Equipment configuration, installation and integration/ Construction Engineering	30	\$100.00	\$3,000.00
					\$0.00
<i>Total for City of Santa Ana:</i>					\$30,000.00
Total Staffing Commitment (ii):					\$30,000.00

TOTAL IN-KIND MATCH* (i + ii):					\$30,000.00
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*Total amount is the required participation by the identified agency. The number of hours and hourly rate will be based on each agency's actual fully burdened billing rates, which must collectively equal the same value of the assigned "Total" dollars. Each agency will be responsible for keeping detailed records of hours worked and description of work. An accounting record of personnel, hours at fully burdened rate shall be included with the in-kind report submittals. Records will be subject to auditing. In-kind match can be converted to Cash Match, but Cash Match cannot be converted to in-kind match.

SECTION 6: PROJECT SCHEDULE BY TASK

a. Projected Start and End Dates:

Project start date: January 1, 2025

Project end date: December 31, 2027

b. Projected Schedule by Task

Task	Starting Date	Ending Date
Task 1: Project Management - PI Phase	January 1, 2025	December 31, 2025
Task 2: Data Collection	January 1, 2025	April 30, 2025
Task 3: System Design and Construction	January 1, 2025	December 31, 2025
Task 4: Signal Timing Optimization and Implementation	January 1, 2025	December 31, 2025
Task 5: Project Report	October 1, 2025	December 31, 2025
Task 6: Project Management - O&M Phase	January 1, 2026	December 31, 2027
Task 7: Continuing Support	January 1, 2026	December 31, 2027
Task 8: Final Technical Memorandum	October 1, 2027	December 31, 2027

By checking this box, the Applicant Agency, on behalf of all the participating agencies, agree to implement this project within 12 months. ***(This means the project will be ineligible for delays and timely use funds extensions. This is not applicable to projects requesting OCTA to lead and Baseline Project participants.)***

Appendix A

CALCULATIONS AND ESTIMATED POINTS

APPENDIX A: CALCULATIONS AND ESTIMATED POINTS

Criteria (Max Points)	Estimated Points
<p>1. Transportation Significance (25 points)</p> <p><u>Yes.</u> All agencies are participating in the Countywide Baseline Project</p> <p>Inclusion of offset signals w/in 2,700'</p> <p><u># of offset signals on project / total # of offset signals:</u> <u>3</u> / <u>115</u> = <u>100.0%</u></p> <p style="text-align: right;">= 10</p> <p style="text-align: right;"><u>Vehicle Miles Traveled (VMT):</u> <u>367,503</u> = 15</p>	25
<p>2. Economic Effectiveness (Cost to Benefit Ratio): (10 points)</p> <p>Calculation for Total Project Cost / VMT = <u>\$5,710,658</u> / <u>367,503</u> = <u>15.54</u></p>	5
<p>3. Project Characteristics: (20 points)</p> <p style="text-align: right;"><u>Average project improvement score</u> = <u>33.6</u></p>	10
<p>4. Project Scale: (20 points)</p> <p style="text-align: right;"><u># of signals along entire length of corridor:</u> <u>61</u> = 10</p> <p><u># of signals being synched / total # of corridor signals:</u> <u>61</u> / <u>61</u> = <u>100.0%</u></p> <p style="text-align: right;">= 10</p>	20
<p>5. Number of Jurisdictions: (10 points)</p> <p style="text-align: center;"><u>6</u> Participating Jurisdiction(s)</p>	10
<p>6. Current Project Status (10 points)</p> <p><u>Yes.</u> Retiming 75% of previous project = 5</p> <p><u>Not</u> Timing 75% of new eligible project = 0</p> <p><u>Not</u> Implementing within 12 months = 0</p>	5
<p>7. Funding Match: (5 points)</p> <p style="text-align: right;"><u>\$1,142,131.50</u> / <u>\$5,710,657.50</u> = <u>20.00%</u></p>	0
Total Estimated Points:	75

Appendix B

AGENCY IMPROVEMENT CALCULATIONS

TABLE F. AGENCY IMPROVEMENT PREFERENCES

CATEGORIES	ID	ITEM DESCRIPTION	UNIT PRICE (MATERIAL + LABOR)					APPLICABLE DESIGN COST PER UNIT					VENDOR/BRAND & ADDITIONAL NOTES				
			Brea	Pico	Anaheim	Orange	Santa Ana	Brea	Pico	Anaheim	Orange	Santa Ana	Brea	Pico	Anaheim	Orange	Santa Ana
Comm	1	Above ground (e.g. wireless, cellular, etc.)				\$19,000	\$13,000				\$1,300					Encom Wireless Radio and Ethernet Ethernet Switch w/ SFPs	
	2	Fiber Optic underground	\$10,000	\$10,000	\$5,000	\$90,000	\$19,000	\$1,000	\$500	\$9,000	\$1,900	\$1,000	\$500	\$9,000	\$1,900	120 SMO, consult, Fiber Optic Cable in Existing Conduit, Fiber Optic Cable (FOD) Enclosure), Ethernet Switch w/ SFPs, Drop Cable, No. 6E Pullbox	
	3	All other (e.g. copper, aerial fiber, GPS, etc.)				\$8,000	\$8,000				\$800					Fiber Switch & power supply, SFPs, Fiber Patch Panel	
Field Elements	4	ATC signal controller	\$10,000	\$8,000	\$5,500	\$7,000	\$8,000	\$1,000	\$550	\$700	\$800	\$600	\$550	\$700	\$800	Econolite Cobalt w/ ASC3 Software	
	5	Signal cabinet on existing foundation	\$40,000	\$24,000	\$24,000	\$38,000		\$4,000	\$2,400	\$3,800		\$2,400	\$2,400	\$3,800		Modularized existing foundation or use existing foundation as the foundation for the P Cabinet	
	6	Signal cabinet on new foundation		\$44,000			\$60,000		\$4,400		\$6,000		\$4,400			Econolite Cobalt w/ ASC3 Software	
	7	BSSUSP (attached)		\$11,000					\$1,100				\$1,100			Western Systems Type P+	
	8	BSSUSP on existing foundation		\$10,000	\$10,000	\$11,000	\$8,000	\$1,000	\$1,000	\$1,100	\$800	\$1,000	\$1,000	\$1,100	\$800	Econolite Cobalt w/ ASC3 Software	
	9	BSSUSP on new foundation		\$11,000					\$1,100				\$1,100			Western Systems Type P+	
	10	CCTV	\$10,000	\$10,000	\$10,000	\$11,000	\$8,000	\$1,000	\$1,000	\$1,100	\$800	\$1,000	\$1,000	\$1,100	\$800	Axis Q6000 + PTZ Camera	
	11	Vehicle detection (ATSPM inputs + counts)		\$40,000	\$40,000	\$40,000	\$40,000		\$4,000	\$4,000	\$4,000		\$4,000	\$4,000	\$4,000	Western Systems Type P+ w/ Service and SCE Design Fee	
	12	Vehicle detection (ATSPM inputs)	\$40,000	\$40,000	\$24,000	\$24,000	\$50,000	\$4,000	\$4,000	\$2,400	\$5,000	\$4,000	\$4,000	\$2,400	\$5,000	Western Systems Type P+	
	13	Vehicle detection + bicycle detection				\$40,000										Western Systems Type P+ w/ Service and SCE Design Fee	
	14	Vehicle detection				\$40,000										Western Systems Type P+ w/ Service and SCE Design Fee	
	15	Bicycle detection				\$40,000										Western Systems Type P+ w/ Service and SCE Design Fee	
	16	Pedestrian detection (audible)		\$12,000	\$12,000	\$23,000	\$12,000		\$1,200	\$2,300	\$1,200		\$1,200	\$2,300	\$1,200	Polara (N2S APS System)	
	17	Pedestrian detection (audible)		\$12,000	\$12,000	\$23,000	\$12,000		\$1,200	\$2,300	\$1,200		\$1,200	\$2,300	\$1,200	Polara (N2S APS System)	
	18	Active transportation/pedestrian safety				\$12,000										Polara (N2S APS System)	
	19	Transit Signal Priority		\$15,000	\$12,000				\$1,500	\$1,200				\$1,200		GPS EUP	
	20	EUP (hybrid or GPS)		\$15,000	\$12,000				\$1,500	\$1,200				\$1,200		GPS EUP	
	21	EUP (manual)														Software, Licensing and Content	
	22	Speed feedback signs (existing post)														Software, Licensing and Content	
	23	Speed feedback signs (new post)														Software, Licensing and Content	
24	Signal Performance Monitoring			\$10,000		\$1,500			\$1,000				\$1,000		Software, Licensing and Content		
25	Channelization														Software, Licensing and Content		
26	Signal phasing improvement														Software, Licensing and Content		
Minor Signal Op. Improve	27	Central System (server, licenses, workstations)	\$30,000	\$100,000	\$75,000	\$50,000	\$50,000									Ethernet Layer 3 w/ SFPs and Power Supply, Central System Server (Video Traffic Mgt), Dell Workstations, Synchro License, IP Schematic, Server Rack	
	28	Display (index wall, VMS, etc.)														Workstations (w/ Monitors), Touchpanel, TMC Console, Switches	
	29	UPS for TMC		\$10,000					\$1,000							Workstations (w/ Monitors), Touchpanel, TMC Console, Switches	
	30	Timing Only														Workstations (w/ Monitors), Touchpanel, TMC Console, Switches	
	31	Timing + Traffic Responsive (license only)														Workstations (w/ Monitors), Touchpanel, TMC Console, Switches	
Signal Timing Only	32	Timing + Phase-to-Phase (configuration only)													Workstations (w/ Monitors), Touchpanel, TMC Console, Switches		
	33	Timing + Traffic Adaptive (license only)													Workstations (w/ Monitors), Touchpanel, TMC Console, Switches		
Caltrans	34	Caltrans Cooperative Agreement	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000									Cooperative Agreement and Data Collection	
																Cooperative Agreement and Data Collection	

APPENDIX B: AGENCY IMPROVEMENT CALCULATIONS

TABLE II: DESCRIPTION OF WORK BY INTERSECTION

LOCATION	IMPLEMENTING AGENCY	PROJECT CROSS STREETS	SIGNAL IMPROVEMENT COSTS					TOTAL	NOTES
			Design	Construction	Construction Management & Inspection 15%	Contingency 10%			
1	Brea	Lambert Road	\$ 7,000.00	\$ 70,000.00	\$ 10,500.00	\$ 8,750.00	\$ 96,250.00		
2	Brea	Birch Street	\$ 7,000.00	\$ 70,000.00	\$ 10,500.00	\$ 8,750.00	\$ 96,250.00		
3	Brea	Orbiter Street	\$ 6,000.00	\$ 60,000.00	\$ 9,000.00	\$ 7,500.00	\$ 82,500.00		
4	Brea	Birch Hills Mall	\$ 10,000.00	\$ 100,000.00	\$ 15,000.00	\$ 12,500.00	\$ 137,500.00		
5	Brea	Imperial Highway (SR-90) *	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00		
6	Brea	Buttwood Drive/ Saturn Street	\$ 7,000.00	\$ 70,000.00	\$ 10,500.00	\$ 8,750.00	\$ 96,250.00		
7	Placentia	Golden Avenue	\$ 2,000.00	\$ 62,000.00	\$ 9,300.00	\$ 7,750.00	\$ 85,250.00		
8	Placentia	Patrician Lane	\$ 7,200.00	\$ 72,000.00	\$ 10,800.00	\$ 9,000.00	\$ 99,000.00		
9	Placentia	Bastanchury Road	\$ 9,400.00	\$ 94,000.00	\$ 14,100.00	\$ 11,750.00	\$ 129,250.00		
10	Placentia	Yorba Linda Boulevard	\$ 2,800.00	\$ 28,000.00	\$ 4,200.00	\$ 3,500.00	\$ 38,500.00		
11	Placentia	Sheffield Street/Morse Avenue	\$ 1,000.00	\$ 10,000.00	\$ 1,500.00	\$ 1,250.00	\$ 13,750.00		
12	Placentia	Madison Avenue	\$ 2,000.00	\$ 20,000.00	\$ 3,000.00	\$ 2,500.00	\$ 27,500.00		
13	Placentia	Alta Vista Street	\$ 11,400.00	\$ 114,000.00	\$ 17,100.00	\$ 14,250.00	\$ 156,750.00		
14	Placentia	Chapman Avenue (North)	\$ 6,800.00	\$ 68,000.00	\$ 10,200.00	\$ 8,500.00	\$ 93,500.00		
15	Placentia	Hawaii Way	\$ 1,000.00	\$ 10,000.00	\$ 1,500.00	\$ 1,250.00	\$ 13,750.00		
16	Placentia	Crowther Avenue	\$ 1,000.00	\$ 10,000.00	\$ 1,500.00	\$ 1,250.00	\$ 13,750.00		
17	Placentia	Orangeflourpe Avenue	\$ 6,200.00	\$ 62,000.00	\$ 9,300.00	\$ 7,750.00	\$ 85,250.00		
18	Anaheim	La Jolla Street	\$ 6,850.00	\$ 68,500.00	\$ 10,275.00	\$ 8,562.50	\$ 94,187.50		
19	Anaheim	Miraloma Avenue	\$ 7,850.00	\$ 78,500.00	\$ 11,775.00	\$ 9,812.50	\$ 107,937.50		
20	Anaheim	Coronado Street	\$ 5,850.00	\$ 58,500.00	\$ 8,775.00	\$ 7,312.50	\$ 80,437.50		
21	Anaheim	Fire Signal	\$ 1,550.00	\$ 15,500.00	\$ 2,325.00	\$ 1,937.50	\$ 21,312.50		
22	Anaheim	La Palma Avenue	\$ 6,450.00	\$ 64,500.00	\$ 9,675.00	\$ 8,062.50	\$ 88,687.50		
23	Anaheim	SR-91 Westbound Off-Ramp *	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00		
24	Anaheim	Frontera Street	\$ 7,850.00	\$ 78,500.00	\$ 11,775.00	\$ 9,812.50	\$ 107,937.50		
25	Orange	Riverdale Avenue	\$ 5,300.00	\$ 53,000.00	\$ 7,950.00	\$ 6,625.00	\$ 72,875.00		
26	Orange	Riverbend Parkway/Richland Avenue	\$ 5,300.00	\$ 53,000.00	\$ 7,950.00	\$ 6,625.00	\$ 72,875.00		
27	Orange	Lincoln Avenue	\$ 6,600.00	\$ 66,000.00	\$ 9,900.00	\$ 8,250.00	\$ 90,750.00		
28	Orange	Fletcher Avenue	\$ 6,600.00	\$ 66,000.00	\$ 9,900.00	\$ 8,250.00	\$ 90,750.00		
29	Orange	Meats Avenue	\$ 11,600.00	\$ 116,000.00	\$ 17,400.00	\$ 14,500.00	\$ 159,500.00		
30	Orange	Grove Avenue	\$ 13,500.00	\$ 135,000.00	\$ 20,250.00	\$ 16,875.00	\$ 185,625.00		
31	Orange	Orange Olive Road	\$ -	\$ -	\$ -	\$ -	\$ -		
32	Orange	Taft Avenue	\$ 2,600.00	\$ 26,000.00	\$ 3,900.00	\$ 3,250.00	\$ 35,750.00		
33	Orange	Katella Avenue	\$ 1,900.00	\$ 19,000.00	\$ 2,850.00	\$ 2,375.00	\$ 26,125.00		
34	Orange	Wilson Avenue/Adams Avenue	\$ 2,600.00	\$ 26,000.00	\$ 3,900.00	\$ 3,250.00	\$ 35,750.00		
35	Orange	Collins Avenue	\$ 2,600.00	\$ 26,000.00	\$ 3,900.00	\$ 3,250.00	\$ 35,750.00		
36	Orange	Walnut Avenue	\$ 6,600.00	\$ 66,000.00	\$ 9,900.00	\$ 8,250.00	\$ 90,750.00		
37	Orange	Sycamore Avenue/University Drive	\$ 6,600.00	\$ 66,000.00	\$ 9,900.00	\$ 8,250.00	\$ 90,750.00		
38	Orange	Palm Avenue	\$ 6,600.00	\$ 66,000.00	\$ 9,900.00	\$ 8,250.00	\$ 90,750.00		
39	Orange	La Veta Avenue	\$ 7,700.00	\$ 77,000.00	\$ 11,550.00	\$ 9,625.00	\$ 105,875.00		
40	Orange	SR-22 Westbound Ramp *	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00		
41	Orange	SR-22 Eastbound Ramp *	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00		
42	Santa Ana	Fairhaven Avenue	\$ 16,200.00	\$ 163,500.00	\$ 24,525.00	\$ 20,422.50	\$ 224,647.50		

APPENDIX B: AGENCY IMPROVEMENT CALCULATIONS

TABLE II: DESCRIPTION OF WORK BY INTERSECTION

LOCATION	IMPLEMENTING AGENCY	PROJECT CROSS STREETS					SIGNAL IMPROVEMENT COSTS				NOTES
		Design	Construction	Construction Management & Inspection 15%	Contingency 10%	TOTAL					
43	Santa Ana	\$ 2,700.00	\$ 28,500.00	\$ 4,275.00	\$ 3,547.50	\$ 39,022.50					
44	Santa Ana	\$ 8,900.00	\$ 90,500.00	\$ 13,575.00	\$ 11,297.50	\$ 124,272.50					
45	Santa Ana	\$ 8,900.00	\$ 90,500.00	\$ 13,575.00	\$ 11,297.50	\$ 124,272.50					
46	Santa Ana	\$ 2,700.00	\$ 28,500.00	\$ 4,275.00	\$ 3,547.50	\$ 39,022.50					
47	Santa Ana	\$ 4,000.00	\$ 41,500.00	\$ 6,225.00	\$ 5,172.50	\$ 56,897.50					
48	Santa Ana	\$ 8,700.00	\$ 88,500.00	\$ 13,275.00	\$ 11,047.50	\$ 121,522.50					
49	Santa Ana	\$ 2,100.00	\$ 22,500.00	\$ 3,375.00	\$ 2,797.50	\$ 30,772.50					
50	Santa Ana	\$ 7,800.00	\$ 79,500.00	\$ 11,925.00	\$ 9,922.50	\$ 109,147.50					
51	Santa Ana	\$ 8,100.00	\$ 81,000.00	\$ 12,150.00	\$ 10,125.00	\$ 111,375.00					
52	Santa Ana	\$ 1,900.00	\$ 20,500.00	\$ 3,075.00	\$ 2,547.50	\$ 28,022.50					
53	Santa Ana	\$ 14,900.00	\$ 150,500.00	\$ 22,575.00	\$ 18,797.50	\$ 206,772.50					
54	Santa Ana	\$ 3,900.00	\$ 40,500.00	\$ 6,075.00	\$ 5,047.50	\$ 55,522.50					
55	Santa Ana	\$ 2,700.00	\$ 27,000.00	\$ 4,050.00	\$ 3,375.00	\$ 37,125.00					
56	Santa Ana	\$ 3,500.00	\$ 36,500.00	\$ 5,475.00	\$ 4,547.50	\$ 50,022.50					
57	Santa Ana	\$ 2,700.00	\$ 28,500.00	\$ 4,275.00	\$ 3,547.50	\$ 39,022.50					
58	Santa Ana	\$ 8,700.00	\$ 87,000.00	\$ 13,050.00	\$ 10,875.00	\$ 119,625.00					
59	Santa Ana	\$ 2,700.00	\$ 28,500.00	\$ 4,275.00	\$ 3,547.50	\$ 39,022.50					
60	Santa Ana	\$ 2,700.00	\$ 28,500.00	\$ 4,275.00	\$ 3,547.50	\$ 39,022.50					
61	Santa Ana	\$ 1,900.00	\$ 20,500.00	\$ 3,075.00	\$ 2,547.50	\$ 28,022.50					
		\$ -	\$ -	\$ -	\$ -	\$ -					
1	Orange	\$ 12,800.00	\$ 128,000.00	\$ 19,200.00	\$ 16,000.00	\$ 176,000.00					
2	Santa Ana	\$ 2,100.00	\$ 21,000.00	\$ 3,150.00	\$ 2,625.00	\$ 28,875.00					
3	Santa Ana	\$ 2,700.00	\$ 27,000.00	\$ 4,050.00	\$ 3,375.00	\$ 37,125.00					
-	Santa Ana	\$ -	\$ 50,000.00	\$ 7,500.00	\$ 5,750.00	\$ 63,250.00					
-	Placentia	\$ -	\$ 100,000.00	\$ 15,000.00	\$ 11,500.00	\$ 126,500.00					
-	Orange	\$ 1,900.00	\$ 69,000.00	\$ 10,350.00	\$ 8,125.00	\$ 89,375.00					
-	Anaheim	\$ -	\$ 75,000.00	\$ 11,250.00	\$ 8,625.00	\$ 94,875.00					
-	Brea	\$ -	\$ 30,000.00	\$ 4,500.00	\$ 3,450.00	\$ 37,950.00					
QUANTITY TOTAL =						SIGNAL IMPROVEMENT TOTAL =					
						\$ 5,236,457.50					

APPENDIX B: AGENCY IMPROVEMENT CALCULATIONS

TABLE III: PROJECT AVERAGE IMPROVEMENT SCORES

LOCATION	IMPLEMENTING AGENCY	PROJECT CROSS STREETS	Online or Offline					AVERAGE IMPROVEMENT SCORE	NOTES
			Timing Only	Timing + Traffic Responsive (license only)	Timing + Peer-to-Peer (configuration only)	Timing + Traffic Adaptive (license only)	Y/N		
1	Brea	Lambert Road						31.3	
2	Brea	Birch Street						31.3	
3	Brea	Orbiter Street						31.7	
4	Brea	Birch Hills Mall						31.3	
5	Brea	Imperial Highway (SR-90) *					50	50.0	
6	Brea	Buttwood Drive/ Saturn Street						31.3	
7	Placentia	Golden Avenue						27.5	
8	Placentia	Patrician Lane						31.3	
9	Placentia	Bastanchury Road						35.0	
10	Placentia	Yorba Linda Boulevard						32.5	
11	Placentia	Sheffield Street/Morse Avenue						15.0	
12	Placentia	Madison Avenue						22.5	
13	Placentia	Alta Vista Street						32.0	
14	Placentia	Chapman Avenue (North)						31.3	
15	Placentia	Hawaii Way						15.0	
16	Placentia	Crowther Avenue						15.0	
17	Placentia	Orangethorpe Avenue						26.7	
18	Anaheim	La Jolla Street						31.0	
19	Anaheim	Miraloma Avenue						32.5	
20	Anaheim	Coronado Street						31.3	
21	Anaheim	Fire Signal						45.0	
22	Anaheim	La Palma Avenue						33.0	
23	Anaheim	SR-91 Westbound Off-Ramp *					50	50.0	
24	Anaheim	Frontiera Street						32.5	
25	Orange	Riverdale Avenue						27.0	
26	Orange	Riverbend Parkway/Richland Avenue						27.0	
27	Orange	Lincoln Avenue						36.7	
28	Orange	Fletcher Avenue						36.7	
29	Orange	Meats Avenue						31.7	
30	Orange	Grove Avenue						31.7	
31	Orange	Orange Olive Road						31.7	
32	Orange	Taft Avenue						40.0	
33	Orange	Katella Avenue						30.0	
34	Orange	Wilson Avenue/Adams Avenue						40.0	
35	Orange	Collins Avenue						40.0	
36	Orange	Walnut Avenue						36.7	
37	Orange	Sycamore Avenue/University Drive						40.0	
38	Orange	Palm Avenue						36.7	
39	Orange	La Veta Avenue						35.0	
40	Orange	SR-22 Westbound Ramp *					50	50.0	
41	Orange	SR-22 Eastbound Ramp *					50	50.0	
42	Santa Ana	Fairhaven Avenue						32.9	

APPENDIX B: AGENCY IMPROVEMENT CALCULATIONS

TABLE III: PROJECT AVERAGE IMPROVEMENT SCORES

LOCATION	IMPLEMENTING AGENCY	PROJECT CROSS STREETS	Online or Offline					SCORE	NOTES
			Timing Only	Timing + Traffic Responsive (license only)	Timing + Peer-to-Peer (configuration only)	Timing + Traffic Adaptive (license only)	Y/N Agreement Caltrans Cooperative		
43	Santa Ana	Santa Clara Avenue						35.0	
44	Santa Ana	21st Street						37.0	
45	Santa Ana	17th Street						37.0	
46	Santa Ana	I-5 Northbound Ramp						35.0	
47	Santa Ana	Santa Ana Blvd/I-5 Southbound Ramp						33.8	
48	Santa Ana	Fruit Street						30.0	
49	Santa Ana	OC Registrar						40.0	
50	Santa Ana	4th Street						40.0	
51	Santa Ana	1st Street						31.7	
52	Santa Ana	Chestnut Avenue						27.5	
53	Santa Ana	McFadden Avenue						33.3	
54	Santa Ana	Century High School						38.8	
55	Santa Ana	Edinger Avenue						22.5	
56	Santa Ana	St Andrew Place						33.8	
57	Santa Ana	St Gertrude Place						35.0	
58	Santa Ana	Warner Avenue						20.0	
59	Santa Ana	Hotel Terrace Drive/Brookhollow Dr						35.0	
60	Santa Ana	SR-55 Southbound Off-Ramp						35.0	
61	Santa Ana	Dyer Road						27.5	
0									
1	Orange	Taft Avenue & Shaffer Street						22.5	
2	Santa Ana	Fairhaven Avenue & Cambridge Street						40.0	
3	Santa Ana	Santa Ana Boulevard & I-5 SB Ramp						32.5	
-	Santa Ana	TMC Improvements						40.0	
-	Placentia	TMC Improvements						40.0	
-	Orange	TMC Improvements						35.0	
-	Anaheim	TMC Improvements						40.0	
-	Brea	TMC Improvements						40.0	
							AVERAGE SCORE =	33.6	

Appendix C

VEHICLE MILES TRAVELED (VMT)

APPENDIX C: VEHICLE MILES TRAVELED (VMT)

	Segment	ADTs	Distance	VMT
Brea	Lambert Rd - Birch St	13,036	0.40	5,214
	Birch St - Imperial Hwy (SR-90)	16,463	0.50	8,232
	Imperial Hwy (SR-90) - Golden Ave	16,397	0.50	8,199
Placentia	Golden Ave - Bastanchury Rd	16,052	0.50	8,026
	Bastanchury Rd - Yorba Linda Blvd	18,362	0.60	11,017
	Yorba Linda Blvd - Alta Vista St	20,952	0.80	16,762
	Alta Vista St - Chapman Ave (North)	18,905	0.40	7,562
	Chapman Ave (North) - Orangethorpe Ave	18,932	0.42	7,951
Anaheim	Orangethorpe Ave - Riverdale Ave	45,665	1.70	77,631
Orange	Riverdale Ave - Lincoln Ave	20,900	0.45	9,405
	Lincoln Ave - Fletcher Ave	16,200	0.46	7,452
	Fletcher Ave - Taft Ave	16,500	0.94	15,510
	Taft Ave - Katella Ave	21,900	0.46	10,074
	Katella Ave - Collins Ave	15,500	0.46	7,130
	Collins Ave - Walnut Ave	8,900	0.50	4,450
	Walnut Ave - Chapman Ave (South)	7,900	0.50	3,950
	Chapman Ave (South) - La Veta Ave	13,200	0.50	6,600
	La Veta Ave - SR-22 Fwy	29,100	0.34	9,894
	SR-22 Fwy - Fairhaven Ave	29,300	0.16	4,688
Santa Ana	Fairhaven Ave - Santa Clara Ave	27,641	0.43	11,886
	Santa Clara Ave - 17th St	24,397	0.50	12,199
	17th St - Santa Ana Blvd/ I-5 Fwy	28,732	0.39	11,205
	I-5 Fwy - 1st St	44,763	0.61	27,305
	1st St - McFadden Ave	37,067	0.84	31,136
	McFadden Ave - Edinger Ave	28,319	0.48	13,593
	Edinger Ave - Warner Ave	24,644	0.75	18,483
	Warner Ave - Dyer Rd	21,727	0.55	11,950
Total Project VMT:			15.14	367,503

Source: 2023 - Brea, Placentia, Anaheim 2022 - Santa Ana, Orange

Appendix D

AGENCY RESOLUTIONS AND LETTERS OF SUPPORT

Appendix E

Cabinet photos and As-built drawings (Uploaded to OCFundTracker and included in Electronic Submittal Only)