



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
March 5, 2024

TOPIC: Waterworks Fittings and Supplies

AGENDA TITLE

Amend Aggregate Blanket Order Contracts for Waterworks Fittings and Supplies with Core & Main LP, Ferguson Enterprises LLC, and Western Water Works Supply Company for a new Aggregate Amount Not to Exceed \$2,400,000 (Specification No. 21-012) (Non-General Fund)

RECOMMENDED ACTION

Authorize the City Manager to execute an amendment to increase the blanket order contract not-to-exceed amount with Core & Main LP, Ferguson Enterprises LLC, and Western Water Works Supply Company for the purchase of waterworks fittings and supplies by an annual \$400,000, for a new aggregate amount not to exceed \$2,400,000, for the current contract term expiring May 17, 2024, and two one-year renewal periods.

GOVERNMENT CODE §84308 APPLIES: Yes

DISCUSSION

On May 18, 2021, at the conclusion of a competitive bidding process, the City entered into a three-year agreement, with provisions for two one-year renewal periods, with Core & Main LP, Ferguson Enterprises LLC, and Western Water Works Supply Company, for waterworks fittings and supplies. The materials purchased through these agreements are used by the Public Works Agency's Water Resources Division to perform necessary maintenance and repairs of the City's extensive water delivery system that includes 20 wells, seven pumping stations and reservoirs, seven import water connections, and 450 miles of water distribution mains. Additionally, materials can be sourced for Capital Improvement Program (CIP) projects throughout the City.

On March 15, 2022, the City Council approved an annual increase of \$175,000 to waterworks fittings contracts. The City's Advanced Meter Infrastructure Project is currently underway and requires the City to maintain a greater inventory on hand for the Water Resources Division to sustain the City's water system. Staff continues to evaluate water systems needs and is recommending an additional increase to the blanket order contracts for waterworks fittings and supplies by an aggregate amount of \$400,000, for

a revised annual aggregate amount not to exceed \$1,000,000, for the remainder of the agreement term, for a total aggregate amount of \$2,400,000.

FISCAL IMPACT

Additional funds in the amount of \$400,000 are available for expenditure in the current Fiscal Year 2023-24. Funds in the amount of \$1,000,000 will be included in the proposed annual budgets for future years for City Council consideration as follows:

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
Contract (3-Year Term)				
2023-24	05617640-63001	Sanitary Sewer Service	Sanitary Sewer Service, Miscellaneous Operating Expenses	\$50,000
	06017640-63001	Water	Water Production & Supply, Miscellaneous Operating Expenses	\$50,000
	06017641-63001	Water	Water System Maintenance, Miscellaneous Operating Expenses	\$150,000
	06017646-63001	Water	Water Meter Services, Miscellaneous Operating Expenses	\$150,000
2024-25	05617640-63001	Sanitary Sewer Service	Sanitary Sewer Service, Miscellaneous Operating Expenses	\$100,000
	06017640-63001	Water	Water Production & Supply, Miscellaneous Operating Expenses	\$100,000
	06017641-63001	Water	Water System Maintenance, Miscellaneous Operating Expenses	\$400,000
	06017646-63001	Water	Water Meter Services, Miscellaneous Operating Expenses	\$400,000
2025-26	05617640-63001	Sanitary Sewer Service	Sanitary Sewer Service, Miscellaneous Operating Expenses	\$100,000

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
	06017640-63001	Water	Water Production & Supply, Miscellaneous Operating Expenses	\$100,000
	06017641-63001	Water	Water System Maintenance, Miscellaneous Operating Expenses	\$400,000
	06017646-63001	Water	Water Meter Services, Miscellaneous Operating Expenses	\$400,000
TOTAL:				\$2,400,000

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Tom Hatch, Interim City Manager