



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
June 3, 2025

TOPIC: Federal Funding Update

AGENDA TITLE

Federal Funding Update

RECOMMENDED ACTION

Receive and file.

GOVERNMENT CODE §84308 APPLIES: No

DISCUSSION

During the Budget Work Session on May 20, 2025, staff received a request for a breakdown of the City's federal funding.

Staff has attached the Expected FY25-26 Federal Funding by Program (Exhibit 1), including the staff positions charged to each. Exhibit 1 also includes early estimates of potential carryovers from FY24-25, subject to City Council approval on or before October 7, 2025. Exhibit 1 includes amounts totaling \$167,207,578 for a combination of contracted services and 55.5 full-time equivalent staff positions.

A second list has been attached to this report detailing Federal Grants for Transportation Projects from Public Works (Exhibit 2). Some of the grants on Exhibit 2 have been awarded and are part of the City's budget; and other grants are in process, meaning the City has or plans to apply for the grant. Exhibit 2 identifies grant amounts totaling \$145,250,727.

There is approximately \$1.3 million of overlap between Exhibit 1 and Exhibit 2, primarily for the Bristol Bike Lanes from 1st to Civic Center.

FISCAL IMPACT

There is no fiscal impact associated with the recommendation. Exhibit 1 and Exhibit 2 identify funding that could be at risk if the federal government takes action to eliminate the programs and/or earmarks for Santa Ana.

EXHIBIT(S)

1. Expected FY25-26 Federal Funding by Program
2. Federal Grants for Transportation Projects

Submitted By: Kat Downs, Assistant City Manager

Approved By: Alvaro Nuñez, City Manager