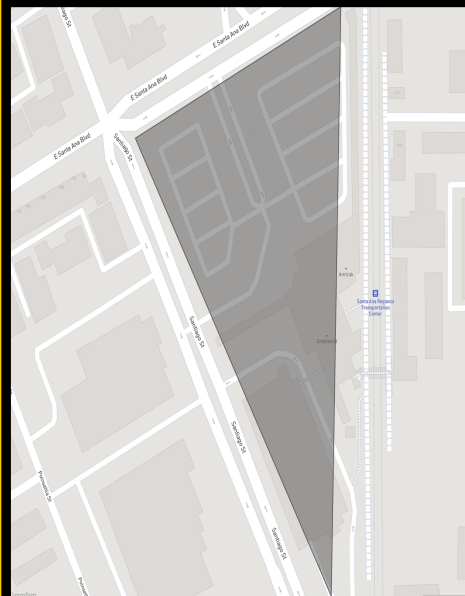


**CITY OF SANTA ANA FY 24/25CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*SARTC Fountain Replacement***PROJECT CATEGORY:***City & Park Facility Improvements
Facility***PROJECT DESCRIPTION:***This project includes the removal and replacement of the existing nonfunctioning water fountain feature at the main entrance of the Santa Ana Regional Transportation Center.***PROJECT NEED:***The existing fountain has many cracks, chipped tile, and does not work due to the fountain's hardware being broken and rundown. This project will help beautify the main entrance of the train station and improve the overall transit experience.***LOCATION MAP****PROJECT COSTS**

Construction

TOTAL**FY 24/25****FY 25/26****FY 26/27****FY 27/28****FY 28/29****FY 29/30****FY 30/31**

637,250

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637,250

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SOURCE OF FUNDS

GENERAL FUND

PWA - SARTC OPERATIONS

TOTAL**FY 24/25****FY 25/26****FY 26/27****FY 27/28****FY 28/29****FY 29/30****FY 30/31**

137,250

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500,000

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637,250

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AGENCY:*Public Works***DIVISION:***Parks, Fleet & Facilities***CONTACT:***Mike Ortiz, Senior Civil Engineer***DATE:***11-Jul-2024*