



**City of Santa Ana**  
**20 Civic Center Plaza, Santa Ana, CA 92701**  
**Staff Report**  
**May 7, 2024**

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**TOPIC:** Kaiser Permanente's Operation Splash Grant for Aquatics Programming

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**AGENDA TITLE:**

Adopt a Resolution and Approve an Appropriation Adjustment Accepting the Grant Funds from Kaiser Permanente's Operation Splash

**RECOMMENDED ACTION**

1. Adopt a resolution accepting grant funds from Kaiser Permanente's Community Benefit Foundation to conduct the Operation Splash Campaign in the amount of \$75,000 distributed over two years in the amount of \$37,500 each year to subsidize youth, adult and senior aquatics programming.

RESOLUTION NO. 2024-XXX entitled A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA ANA ACCEPTING A GRANT FROM KAISER PERMANENTE'S OPERATION SPLASH PROGRAM TO PROVIDE DISCOUNTED SWIM LESSONS FOR LOW-INCOME YOUTH AND ADULTS AND FREE JUNIOR LIFEGUARD TRAINING AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO NEGOTIATE AND EXECUTE ANY AGREEMENTS OR AMENDMENTS THERETO THAT MAY BE NECESSARY.

2. Approve an appropriation adjustment to recognize revenue in the PRCSA Fees & Donations-Grants Other account (no. 02213002-52040-\$37,500 in PRCSA Fees & Donations-Miscellaneous Operating Expenses expenditure account (no. 02213200-63001) and Reserve Appropriations account (no. 02213200-69011). (Require five affirmative votes).

**DISCUSSION**

Kaiser Permanente established the Operation Splash Campaign to assist economically disadvantaged communities by offering subsidized Learn-to-Swim lessons, Junior Lifeguard Programming, Silver Swimming Programs for seniors, family recreation swim passes and the "Rethink the Drink" education program materials that will bring awareness to no-calorie and low-calorie beverages. The Kaiser Permanente Community Benefit Foundation will provide PRCSA \$37,500 each year for two years, totaling \$75,000 to aid the Aquatics Section in delivering these programs.

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**FISCAL IMPACT**

The City will receive two advances from Kaiser Permanente in the amount of \$37,500 each year. These funds are intended to provide 900 subsidized Learn-to-Swim lessons, 40 scholarships for Junior Lifeguards, 200 subsidized Family Recreation Swim Passes and 150 Silver Swimmer Passes for seniors in the community. The first payment of funds will be deposited in a deferred revenues-advances account (no. 02201001-25000). As lessons are provided revenue will be recognized and deposited in the PRCSA Fees & Donations-Grans Other account (no. 02213002-52040). Additionally, the aquatics program will use the funds to purchase needed equipment and supplies using the Fees & Donations-Miscellaneous Operating Expenses account (no. 02213200-63001). The second payment of funds will be established in the reserve Appropriations account and carried forward into fiscal year 2024-25 and will follow the same process as the first payment when received.

**EXHIBIT(S)**

1. Operation Splash Resolution

Submitted By: Hawk V. Scott, Parks, Recreation & Community Services Director

Approved By: Alvaro Nuñez, Acting City Manager