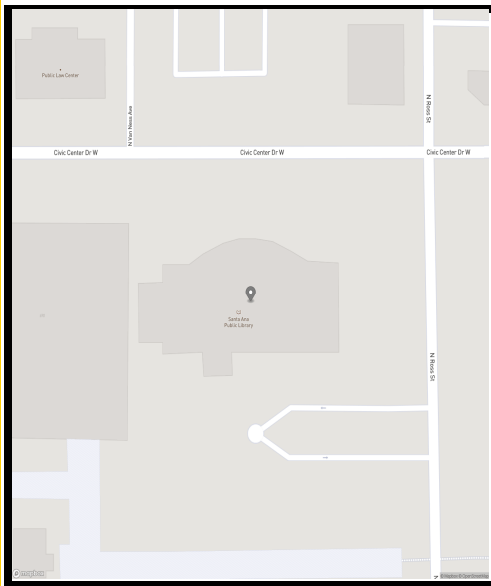


**CITY OF SANTA ANA FY 24/25CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Main Library Renovation Project***PROJECT CATEGORY:***City & Park Facility Improvements
Facility***PROJECT DESCRIPTION:***Main Library Renovation***PROJECT NEED:**

The Library was established in 1960. Since then, one interior renovation was completed in 1990. All mechanical, electrical, and plumbing systems are original to the building and end of life. The renovation will restore the historical character of the building, while also modernizing the building, and upgrading all major critical infrastructure.

LOCATION MAP**CITYWIDE****PROJECT COSTS**

Construction

TOTAL

FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
23,927,519	-	-	-	-	-	-
23,927,519	-	-	-	-	-	-

SOURCE OF FUNDS

CATV Fund

ARPA Funds

CDBG Programs

GENERAL FUND

PUBLIC LIBRARY GRANT

TOTAL

FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
1,235,145	-	-	-	-	-	-
13,024,072	-	-	-	-	-	-
1,000,237	-	-	-	-	-	-
316,320	-	-	-	-	-	-
8,351,745	-	-	-	-	-	-
23,927,519	-	-	-	-	-	-

AGENCY:*Library***DIVISION:***Administration***CONTACT:***Maria Castro, Management Analyst- Library***DATE:***17-Jul-2024*

