



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
August 6, 2024

TOPIC: Workforce Innovation and Opportunity Act Subgrant Agreements

AGENDA TITLE

Resolution Authorizing the City Manager or Designee to Execute Subgrant Agreements to Receive Workforce Innovation and Opportunity Act Funds for a Four-Year Period Expiring June 30, 2028 (Non-General Fund)

RECOMMENDED ACTION

Adopt a resolution authorizing the City Manager or designee to execute subgrant agreements (AA511027) and all necessary documents for Workforce Innovation and Opportunity Act funds from the State of California for a four-year period from July 1, 2024 to June 30, 2028.

RESOLUTION NO. 2024-XXX entitled A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA ANA AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE A SUBGRANT AGREEMENT AND ALL NECESSARY DOCUMENTS TO RECEIVE FUNDS FOR THE WORKFORCE INNOVATION AND OPPORTUNITY ACT WITH THE STATE OF CALIFORNIA, WORKFORCE SERVICES DIVISION, FOR A PERIOD FROM JULY 30, 2024 TO JUNE 30, 2028

GOVERNMENT CODE §84308 APPLIES: Yes

DISCUSSION

The City of Santa Ana (City) was designated as a Local Workforce Development Area by the State, pursuant to the Workforce Innovation and Opportunity Act (WIOA). Under WIOA, Local Workforce Development Areas, such as the City, receive formula allocations on an annual basis to operate job-training programs for adults, economically disadvantaged youth, and dislocated workers, and address the workforce needs of area businesses.

A new subgrant is required at the beginning of each fiscal year. Submittal of the subgrant agreement will enable the City to receive WIOA Youth Formula Funds. As in previous years, the State has provided a subgrant agreement for Program Year 2024-25. Upon approval of the resolution (Exhibit 1) and execution of the subgrant agreement, the City's Youth formula allocation is \$770,569 (see Exhibit 2). The State has notified staff that the City's Adult allocation will be \$743,809 (see Exhibit 3, Round 1 - \$146,227 and Round 2 - \$597,582 combined Adult allocation) and \$546,957 for

Workforce Innovation and Opportunity Act Subgrant Agreements

August 6, 2024

Page 2

Dislocated Worker (see Exhibit 3, Round 1 - \$117,906 and Round 2 - \$429,051 combined Dislocated Worker allocation). Both allocations will be incorporated by a unilateral modification to the subgrant agreement at a later date.

FISCAL IMPACT

There is no fiscal impact associated with this action. However, the adopted FY 2024-25 budget includes \$870,470 in WIOA Youth grant funding (12318XXX-6XXXX). The actual WIOA Youth grant award of \$770,569 will require budget adjustments to Administrative Costs (WDB Admin Salaries Regular, 12318748-61000, One Stop Admin Salaries Regular, 12318752-61000) and Program Expenses (WIOA Youth, 12318763-various) by \$(9,990.10) and \$(89,910.90), respectively. A staff report will be presented to the City Council in December 2024 to reduce grant expenditures of all WIOA programs.

EXHIBIT(S)

1. Resolution
2. PY 24-25 Subgrant Agreement
3. Information Bulletin WSIN23-50 WIOA Title I Formula Allocations PY 24-25

Submitted By: Michael L. Garcia, Executive Director of Community Development

Approved By: Alvaro Nuñez, Acting City Manager