

**CITY OF SANTA ANA FY 24/25CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Newhope Library Modernization***PROJECT CATEGORY:***City & Park Facility Improvements
Facility***PROJECT DESCRIPTION:***Newhope Library Renovation***PROJECT NEED:***Newhope Library, the 10,600-sq-ft Library remains in generally the same condition as when it was originally built in 1976. The renovation will include modernizing the overall Library branch, renovating the storefront of the building, remodeling the front checkout desk/staff area, remodeling kitchen/break area, creating a new Media Lab space, and replacing existing HVAC systems.***LOCATION MAP****PROJECT COSTS**

	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Construction	3,522,493	-	-	-	-	-	-
TOTAL	3,522,493	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
ARPA Funds	3,165,533	-	-	-	-	-	-
Cannabis	316,553	-	-	-	-	-	-
GENERAL FUND	40,407	-	-	-	-	-	-
TOTAL	3,522,493	-	-	-	-	-	-

AGENCY:*Library***DIVISION:***Administration***CONTACT:***Maria Castro, Management Analyst- Library***DATE:***28-Aug-2024*

**CITY OF SANTA ANA FY 24/25CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Delhi Library Branch Improvements

PROJECT CATEGORY:

*City & Park Facility Improvements
Facility*

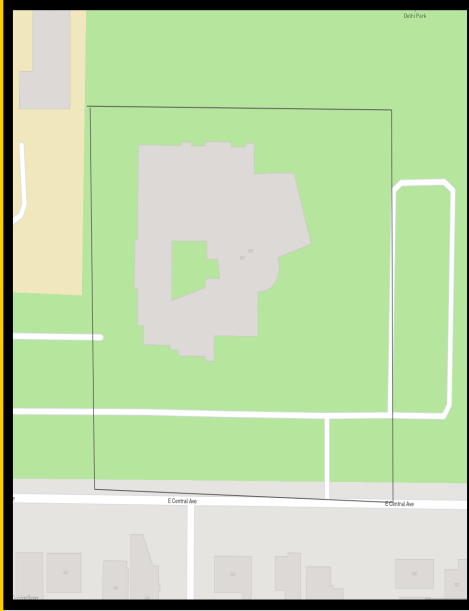
PROJECT DESCRIPTION:

Delhi Library Branch Improvements

PROJECT NEED:

Delhi Center Library Branch is creation of new 2,500-sq-ft branch in existing community center. The City of Santa Ana has leased approximately 2,500 square feet of space at the Delhi Community Center for a new Library branch. The City intends to invest in subtenant improvements suitable for public library services, including an innovative storefront style entrance, indoor furniture, interior displays and cases, and the creation of an outdoor patio space for library programs, events and activities geared toward children and families. The project will include combining three rooms into a larger Library space, creating a covered outdoor patio space with built-in story time seating and educational play area(s), and creating a new public entrance via the new outdoor patio.

LOCATION MAP



PROJECT COSTS

	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Construction	5,609,810	-	-	-	-	-	-
TOTAL	5,609,810	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
ARPA Funds	3,604,972	-	-	-	-	-	-
Cannabis	408,143	-	-	-	-	-	-
CDBG Programs	531,250	-	-	-	-	-	-
PUBLIC LIBRARY GRANT	1,065,445	-	-	-	-	-	-
TOTAL	5,609,810	-	-	-	-	-	-

AGENCY:

Library

DIVISION:

Administration

CONTACT:

Maria Castro, Management Analyst- Library

DATE:

28-Aug-2024