

CITY OF SANTA ANA FY 23/24CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET


PROJECT TITLE:
Local Street Preventative Maintenance

PROJECT CATEGORY:
Street Improvements
Local Street Resurfacing

PROJECT DESCRIPTION:
This project provides for the application of crack seal and slurry seal to various streets citywide with minor coldmill and removal and replacement of asphalt concrete pavement.

PROJECT NEED:
The City's Pavement Management Program has been developed to identify the preventative maintenance requirements for the City's street network. The application of a surface seal to streets with improvements constructed in the last 10 years will ensure a high level of service for years to come.

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Construction	2,778,000	2,778,000	2,778,000	2,778,000	2,778,000	2,778,000	2,778,000
Engineering	222,000	222,000	222,000	222,000	222,000	222,000	222,000
TOTAL	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

SOURCE OF FUNDS	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
M2 LOCAL FAIRSHARE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
TOTAL	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer