

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

17th St Rehab: Cabrillo Park to City Limit

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along 17th Street between Cabrillo Park Drive and City Limit.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP**PROJECT COSTS**

Engineering

TOTAL**FY 25/26**

411,837

FY 26/27

-

FY 27/28

-

FY 28/29

-

FY 29/30

-

FY 30/31

-

FY 31/32

-

SOURCE OF FUNDS

RMRA SB1

TOTAL**FY 25/26**

411,837

FY 26/27

-

FY 27/28

-

FY 28/29

-

FY 29/30

-

FY 30/31

-

FY 31/32

-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Jason Gabriel, Principal Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

17th St Rehab: Grand to Cabrillo Park

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along 17th Street between Grand Avenue and Cabrillo Park Drive.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP**PROJECT COSTS**

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	834,500	-	-	-	-	-	-
TOTAL	834,500	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	834,500	-	-	-	-	-	-
TOTAL	834,500	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Jason Gabriel, Principal Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Broadway St Rehab: 17th to Mainplace

PROJECT CATEGORY:

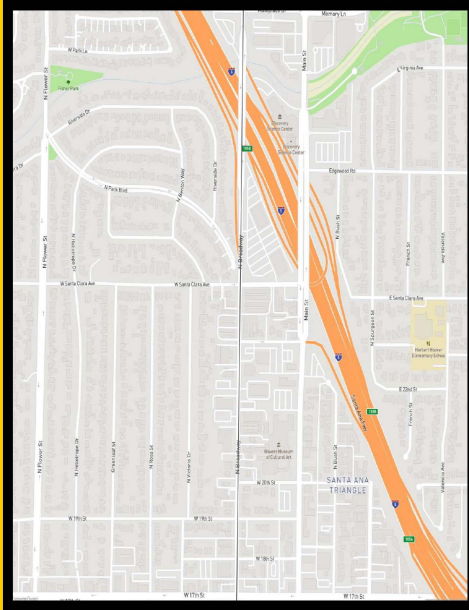
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Broadway Street between 17th Street and Mainplace Drive.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP**PROJECT COSTS**

Engineering

TOTAL**FY 25/26**

307,700

307,700

FY 26/27

-

-

FY 27/28

-

-

FY 28/29

-

-

FY 29/30

-

-

FY 30/31

-

-

FY 31/32

-

-

SOURCE OF FUNDS

RMRA SB1

TOTAL**FY 25/26**

307,700

307,700

FY 26/27

-

-

FY 27/28

-

-

FY 28/29

-

-

FY 29/30

-

-

FY 30/31

-

-

FY 31/32

-

-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Alex Bangean, Senior Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Broadway St Rehab: Bishop to 1st St

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Broadway Street between Bishop Street and 1st Street.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP**PROJECT COSTS**

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	135,300	-	-	-	-	-	-
TOTAL	135,300	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	135,300	-	-	-	-	-	-
TOTAL	135,300	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Alex Bangean, Senior Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Civic Center Rehab: Minter to Santiago

PROJECT CATEGORY:

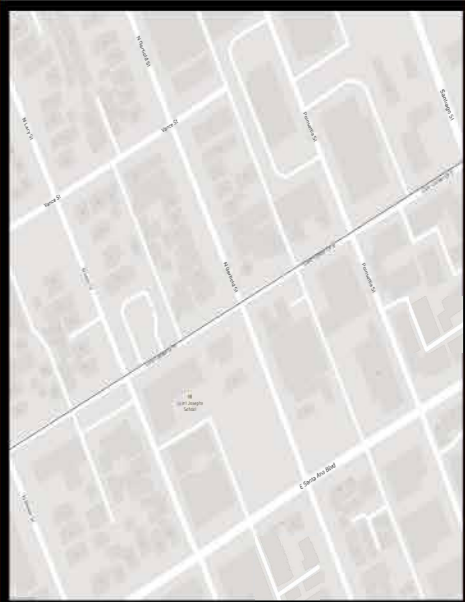
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Replacement of existing asphalt roundabout intersection pavement with Portland cement concrete pavement and AC pavement rehabilitation along Civic Center Drive between Minter Street and Santiago Street.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP**PROJECT COSTS**

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	742,000	-	-	-	-	-	-
TOTAL	742,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	-	-	-	-	-	-	-
RMRA SB1	742,000	-	-	-	-	-	-
TOTAL	742,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Marc Canta, Senior Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Dyer Rd Rehab: Main to Grand***PROJECT CATEGORY:***Street Improvements
Arterial Street Rehabilitation***PROJECT DESCRIPTION:***Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Dyer Road between Main Street and Grand Avenue.***PROJECT NEED:***The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Dyer Road pavement rehabilitation is identified as a high priority in the PMP.***LOCATION MAP****PROJECT COSTS**

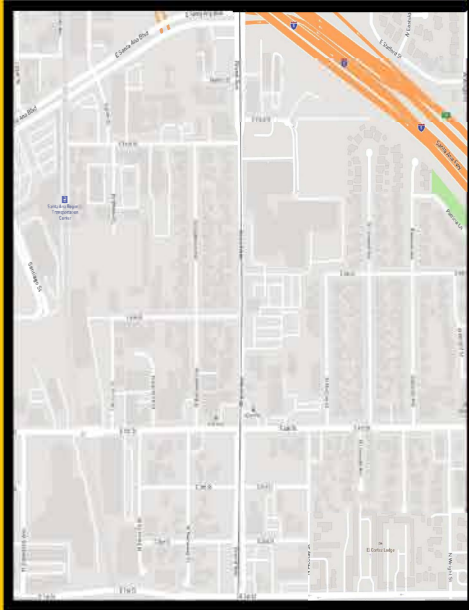
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	-	-	-	-	-	-	-
Engineering	595,100	-	-	-	-	-	-
TOTAL	595,100	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	595,100	-	-	-	-	-	-
TOTAL	595,100	-	-	-	-	-	-

AGENCY:*Public Works***DIVISION:***CIP Engineering***CONTACT:***Gilbert Castillo, Senior Engineer***DATE:***17-Apr-2025*

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Grand Ave Rehab: 1st to Santa Ana***PROJECT CATEGORY:***Street Improvements
Arterial Street Rehabilitation***PROJECT DESCRIPTION:***Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Grand Avenue between 1st Street and Santa Ana Boulevard.***PROJECT NEED:***This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.***LOCATION MAP****PROJECT COSTS**

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,675,000	-	-	-	-	-	-
Engineering	297,300	-	-	-	-	-	-
TOTAL	2,972,300	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	2,675,000	-	-	-	-	-	-
RMRA SB1	297,300	-	-	-	-	-	-
TOTAL	2,972,300	-	-	-	-	-	-

AGENCY:*Public Works***DIVISION:***CIP Engineering***CONTACT:***Alex Bangean, Senior Civil Engineer***DATE:***17-Apr-2025*

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

MacArthur Blvd Rehab: Harbor to Fairview

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within along MacArthur Boulevard between Harbor Boulevard and Fairview Street.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP**PROJECT COSTS**

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	4,086,388	-	-	-	-	-	-
Engineering	326,912	-	-	-	-	-	-
TOTAL	4,413,300	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	3,972,000	-	-	-	-	-	-
RMRA SB1	441,300	-	-	-	-	-	-
TOTAL	4,413,300	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Gilbert Castillo, Senior Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Main St Rehab: Edgewood to Memory Lane

PROJECT CATEGORY:

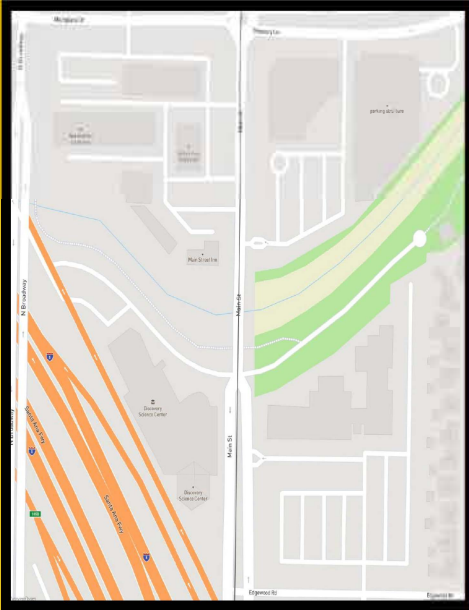
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within along Main between Edgewood and Memory Lane.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP**PROJECT COSTS**

Engineering

TOTAL**FY 25/26**

274,200

FY 26/27

-

FY 27/28

-

FY 28/29

-

FY 29/30

-

FY 30/31

-

FY 31/32

-

SOURCE OF FUNDS

RMRA SB1

TOTAL**FY 25/26**

274,200

FY 26/27

-

FY 27/28

-

FY 28/29

-

FY 29/30

-

FY 30/31

-

FY 31/32

-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Jason Gabriel, Principal Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Raitt St Rehab: Civic Center to Washington

PROJECT CATEGORY:

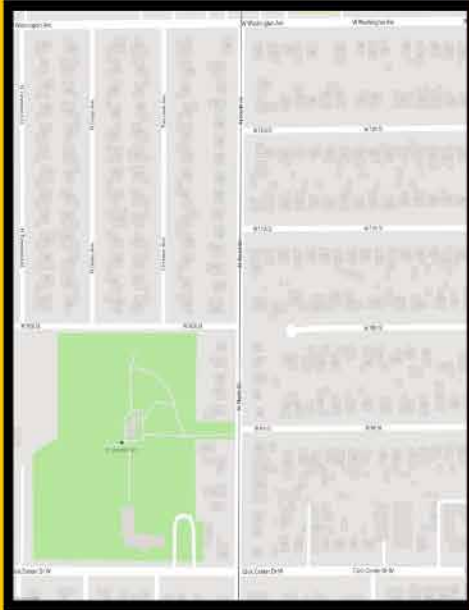
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction of existing Portland cement concrete pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps, signing and striping along Raitt Street between Civic Center Drive and Washington Avenue.

PROJECT NEED:

The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Raitt Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.

LOCATION MAP**PROJECT COSTS**

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,646,077	-	-	-	-	-	-
TOTAL	2,646,077	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	2,646,077	-	-	-	-	-	-
TOTAL	2,646,077	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Marc Canta, Senior Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Raitt St Rehab: McFadden to 1st***PROJECT CATEGORY:***Street Improvements
Arterial Street Rehabilitation***PROJECT DESCRIPTION:***Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps, addition of bike lanes, signing and striping, and landscaping and irrigation along Raitt Street between McFadden Avenue and 1st Street.***PROJECT NEED:***The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Raitt Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.***LOCATION MAP****PROJECT COSTS**

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	1,869,000	-	-	-	-	-	-
TOTAL	1,869,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	400,000	-	-	-	-	-	-
RMRA SB1	1,469,000	-	-	-	-	-	-
TOTAL	1,869,000	-	-	-	-	-	-

AGENCY:*Public Works***DIVISION:***CIP Engineering***CONTACT:***Marc Canta, Senior Civil Engineer***DATE:***17-Apr-2025*