



City of Santa Ana

Capital Improvement Program (CIP)

DRAFT

FY 2025-26

Planning Commission
May 12, 2025



**CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2025-26**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL	
I. STREET IMPROVEMENTS											
FY 25/26 ALLEY REHABILITATION											
1. Alley Improvement Program							1,500,000			1,500,000	
<i>Subtotal FY25/26 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>	
FY 25/26 PLANNING											
2. Pavement Management						400,000				400,000	
3. Project Development						250,000				250,000	
4. Right-of-Way Management						350,000			287,601 ¹	637,601	
<i>Subtotal FY25/26 PLANNING</i>							<i>1,000,000</i>		<i>287,601</i>	<i>1,287,601</i>	
FY 25/26 NEIGHBORHOOD STREET REHABILITATION											
5. Cedar St Rehab: Occidental to Edinger		415,000								415,000	
<i>Subtotal FY25/26 NEIGHBORHOOD STREET REHABILITATION</i>							<i>415,000</i>			<i>415,000</i>	
FY 25/26 LOCAL STREET RESURFACING											
6. Clinton St Rehab: End of Street to Westminster Ave.							150,000			150,000	
7. Industrial Street Repair Program							250,000		2,607,801 ²	2,857,801	
8. Local Street Preventative Maintenance						3,483,548	975,000			4,458,548	
<i>Subtotal FY25/26 LOCAL STREET RESURFACING</i>							<i>3,483,548</i>	<i>1,375,000</i>	<i>2,607,801</i>	<i>7,466,349</i>	
FY 25/26 ARTERIAL STREET REHABILITATION											
9. 17th St Rehab: Cabrillo Park to City Limit									411,837 ³	411,837	
10. 17th St Rehab: Grand to Cabrillo Park									834,500 ³	834,500	
11. 1st St Rehab: Grand to Tustin					2,370,684 ^{AREA-C}				408,502 ⁴	2,779,186	
12. 5th St Rehab: Fairview to Raitt							150,000			150,000	
13. Broadway St Rehab: 17th to Mainplace									307,700 ³	307,700	
14. Broadway St Rehab: Bishop to 1st St									135,300 ³	135,300	
15. Civic Center Rehab: Minter to Santiago									742,000 ³	742,000	
16. Dyer Rd Rehab: Main to Grand									595,100 ³	595,100	
17. Euclid St Rehab: McFadden to 1st								4,806,000		4,806,000	
18. Grand Ave Rehab: 1st to Santa Ana								2,675,000	297,300 ³	2,972,300	
19. MacArthur Blvd Rehab: Harbor to Fairview								3,972,000	441,300 ³	4,413,300	
20. Main St Rehab: Edgewood to Memory Lane									274,200 ³	274,200	
21. Memory Ln and Mainplace Dr Multi-Modal Street Improvements					690,000 ^{AREA-A}					690,000	
22. Raitt St Rehab: Civic Center to Washington									2,646,077 ³	2,646,077	
23. Raitt St Rehab: McFadden to 1st							400,000		1,469,000 ³	1,869,000	
24. Standard Avenue Widening					219,277 ^{AREA-TZC}			750,000		969,277	
<i>Subtotal FY25/26 ARTERIAL STREET REHABILITATION</i>							<i>3,279,961</i>	<i>550,000</i>	<i>12,203,000</i>	<i>8,562,816</i>	<i>24,595,777</i>
FY 25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING											
25. Bridge Preventative Maintenance Program (BPMP)						100,000			245,600 ⁵	345,600	
26. Dyer Road Improvements (55 Freeway - 700' E/O Pullman)						788,400				788,400	
27. Fairview Bridge and Street Improvements						350,000				350,000	
28. Fairview St Improvements: 17th to Trask						1,638,256			4,914,769 ⁶	6,553,025	

**CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2025-26**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
29. Santa Ana Grade Separation							75,000			75,000
30. Warner Ave Impr: Ph 2 - Oak - Grand						29,307			373 ¹	29,680
<i>Subtotal FY25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING</i>										
						2,905,963	75,000		5,160,742	8,141,705
TOTAL STREET IMPROVEMENTS		415,000			3,279,961	7,389,511	3,500,000	12,203,000	16,618,960	43,406,432
II. TRAFFIC IMPROVEMENTS										
FY 25/26 PLANNING										
31. Multi-Modal Project Development						80,000				80,000
32. Traffic Management Plans						100,000				100,000
33. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY25/26 PLANNING</i>										
						230,000				230,000
FY 25/26 TRAFFIC IMPROVEMENTS										
34. 1st St Traffic Safety Corridor Street Light Improvements						275,600			2,480,400 ⁷	2,756,000
35. Bristol St Corridor Regional Traffic Signal Synchronization						200,000			3,374,926 ⁶	3,574,926
36. High Visibility Marked Crosswalk Improvements						27,381			273,812 ⁸	301,193
37. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY25/26 TRAFFIC IMPROVEMENTS</i>										
						602,981			6,129,138	6,732,119
FY 25/26 TRAFFIC SAFETY / MOBILITY										
38. Broadway Multi-Modal Street Improvements										26,000
<i>Subtotal FY25/26 TRAFFIC SAFETY / MOBILITY</i>										
					26,000 AREA-A2					26,000
TOTAL TRAFFIC IMPROVEMENTS					26,000	832,981			6,129,138	6,988,119
III. UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS										
FY 25/26 STORM DRAIN/WATER QUALITY										
39. Grand Ave Storm Drain									450,000 ⁹	450,000
<i>Subtotal FY25/26 STORM DRAIN/WATER QUALITY</i>										
									450,000	450,000
TOTAL UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS									450,000	450,000
IV. CITY & PARK FACILITY IMPROVEMENTS										
FY 25/26 PARK FACILITY										
40. Synthetic Turf Dan Young Soccer Complex									320,000 ¹⁰	320,000
<i>Subtotal FY25/26 PARK FACILITY</i>										
									320,000	320,000
TOTAL CITY & PARK FACILITY IMPROVEMENTS									320,000	320,000
GRAND TOTAL ONE YEAR CIP PROJECTS		415,000			3,305,961	8,222,492	3,500,000	12,203,000	23,518,098	51,164,551

CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2025-26
'OTHER' FUNDING SOURCES

- (1) SELECT STREET CONSTRUCTION
- (2) VEHICAL IMPACT FEE
- (3) ROAD MAINTENANCE AND REHABILITATION ACCOUNT
- (4) LOCAL DRAINAGE AREA V
- (5) HIGHWAY BRIDGE PROGRAM
- (6) MEASURE M2 COMPETITIVE STREET
- (7) PUB SVS - STREET SAFETY PROJECT
- (8) HIGHWAY SAFETY IMPROVEMENT PROGRAM
- (9) LOCAL DRAINAGE AREA NO. 3
- (10) CAPITAL OUTLAY

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Alley Improvement Program

PROJECT CATEGORY:

Street Improvements

Alley Rehabilitation

PROJECT DESCRIPTION:

This project will provide for the removal of existing damaged pavement and reconstruction with Portland Cement Concrete (PCC) for alleys citywide.

PROJECT NEED:

The Citywide network of Portland Cement Concrete (PCC) and asphalt alleys is in extreme state of deterioration with the presence of numerous potholes, cracking, spalling, and uplifting. PCC pavement will eliminate the drainage problems associated with the asphalt pavement and provide a longer life for the alleys.

LOCATION MAP



CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Engineering	-	-	-	-	-	-	-
TOTAL	1,500,000						
SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
M2 LOCAL FAIRSHARE	-	-	-	-	-	-	-
TOTAL	1,500,000						

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Jason Gabriel, Principal Civil Engineer

DATE:

17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Pavement Management

PROJECT CATEGORY:
*Street Improvements
Planning*

PROJECT DESCRIPTION:
The City's Pavement Management System was first prepared in 1992. This project provides for a Citywide inventory of street pavement to identify any changes in condition and record any damage.

PROJECT NEED:
The Pavement Management System (PMS) should be current and updated in order to better program projects for the City's CIP and to understand the total deferred maintenance of the network for budgeting purposes. Also, OCTA requires updated PMS reports to continue the City's eligibility for Measure M funds.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	400,000	400,000	400,000	400,000	400,000	400,000	400,000
TOTAL	400,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	400,000	400,000	400,000	400,000	400,000	400,000	400,000
TOTAL	400,000						

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Alex Bangean, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Project Development

PROJECT CATEGORY:
*Street Improvements
Planning*

PROJECT DESCRIPTION:
Includes staff coordination related to grant application preparation and submittal. Project Development also entails staff response to City Council, resident, and business inquiries. This includes planning, environmental, preliminary engineering, and right-of-way.

PROJECT NEED:
Staff consistently applies for grant funding to implement the Capital Improvement Program. A significant amount of staff effort is expended in analyzing a project to determine its feasibility and competitiveness. In addition, staff participates in various regional inter-agency forums and responds to Council, resident, and business inquiries.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Other	250,000	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL	250,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	250,000	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL	250,000						

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Right-of-Way Management

PROJECT CATEGORY:
*Street Improvements
Planning*

PROJECT DESCRIPTION:
This project provides for the management and administration of right-of-way acquisitions/real estate transactions, which requires coordination of activities with the City Attorney's Office and other agencies.

PROJECT NEED:
Each fiscal year, the Public Works Agency undertakes several roadway widening projects which require right-of-way acquisitions. Additionally, the Public Works Agency is responsible for maintaining and coordinating all real estate activities (i.e., City-owned properties, easements, etc.).

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	287,601	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Right-Of-Way	350,000	350,000	350,000	350,000	350,000	350,000	350,000
TOTAL	637,601	350,000	350,000	350,000	350,000	350,000	350,000

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
	287,601	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	350,000	350,000	350,000	350,000	350,000	350,000	350,000
TOTAL	637,601	350,000	350,000	350,000	350,000	350,000	350,000

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Cedar St Rehab: Occidental to Edinger

PROJECT CATEGORY:
*Street Improvements
Neighborhood Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and associated concrete work along Cedar Street from Edinger Avenue to Occidental Street.

PROJECT NEED:
This segment of roadway has been identified as a priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	415,000	-	-	-	-	-	-
TOTAL	415,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
CDBG Programs	415,000	-	-	-	-	-	-
TOTAL	415,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Alex Bangean, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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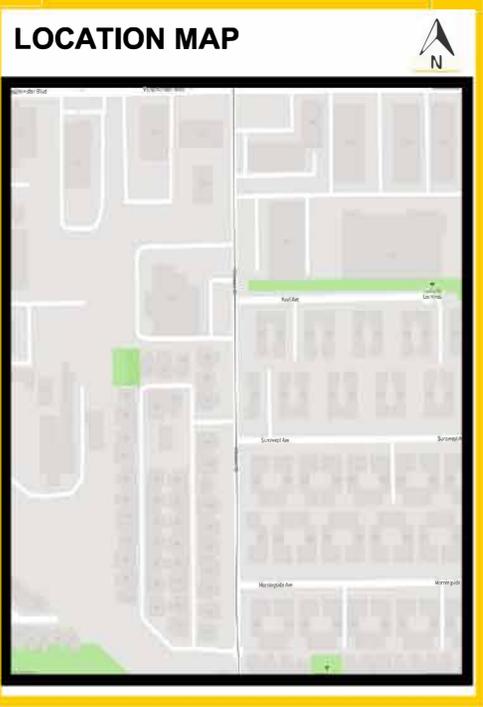
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Clinton St Rehab: End of Street to Westminster

PROJECT CATEGORY:
*Street Improvements
Local Street Resurfacing*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Clinton Street between End of Street and Westminster Avenue.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement. With Santa Ana sharing the right-of-way on Clinton Street, the City of Garden Grove will lead the efforts to complete this project.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Alex Bangean, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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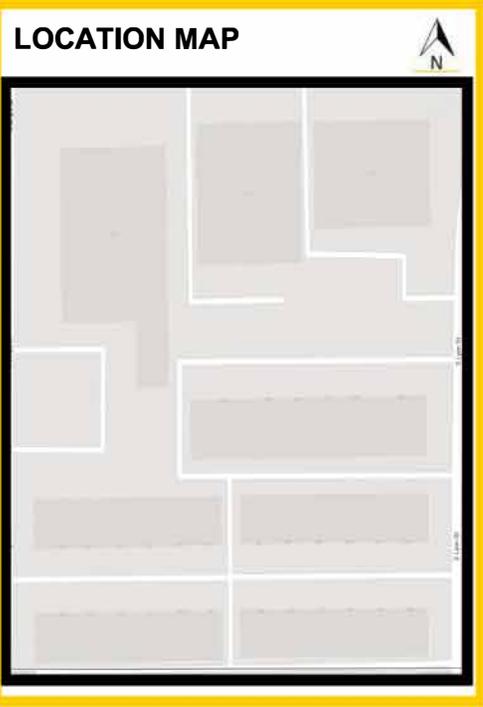
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Industrial Street Repair Program

PROJECT CATEGORY:
*Street Improvements
Local Street Resurfacing*

PROJECT DESCRIPTION:
This project entails the rehabilitation of existing roadway pavement for industrial streets. The project will include the removal and replacement of existing asphalt streets. Various replacement pavement strategies will be investigated to determine the most cost effective and maintainable treatment. Minor concrete repair to severely damaged or missing curbs, gutters, sidewalks, and wheelchair ramps will also be included.

PROJECT NEED:
The interior roadway of non-residential street has been identified as priority by the City's Pavement Management System. The pavement is deteriorating due to weather, age, and heavy usage.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,710,000	-	-	-	-	-	-
Engineering	147,801	-	-	-	-	-	-
TOTAL	2,857,801	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	250,000	-	-	-	-	-	-
OTHER	2,607,801	-	-	-	-	-	-
REFUSE MAINTENANCE	-	-	-	-	-	-	-
TOTAL	2,857,801	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Local Street Preventative Maintenance

PROJECT CATEGORY:
*Street Improvements
Local Street Resurfacing*

PROJECT DESCRIPTION:
This project provides for the application of crack seal and slurry seal to various streets citywide with minor coldmill and removal and replacement of asphalt concrete pavement.

PROJECT NEED:
The City's Pavement Management Program has been developed to identify the preventative maintenance requirements for the City's street network. The application of a surface seal to streets with improvements constructed in the last 10 years will ensure a high level of service for years to come.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	4,058,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Engineering	400,000	-	-	-	-	-	-
TOTAL	4,458,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	975,000	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	3,483,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
TOTAL	4,458,548	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Alex Bangean, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
17th St Rehab: Cabrillo Park to City Limit

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along 17th Street between Cabrillo Park Drive and City Limit.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	411,837	-	-	-	-	-	-
TOTAL	411,837	-	-	-	-	-	-
SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	411,837	-	-	-	-	-	-
TOTAL	411,837	-	-	-	-	-	-

AGENCY: *Public Works* **DIVISION:** *CIP Engineering* **CONTACT:** *Jason Gabriel, Principal Civil Engineer* **DATE:** *17-Apr-2025*

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
17th St Rehab: Grand to Cabrillo Park

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along 17th Street between Grand Avenue and Cabrillo Park Drive.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	834,500	-	-	-	-	-	-
TOTAL	834,500	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	834,500	-	-	-	-	-	-
TOTAL	834,500	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Jason Gabriel, Principal Civil Engineer

DATE:
17-Apr-2025

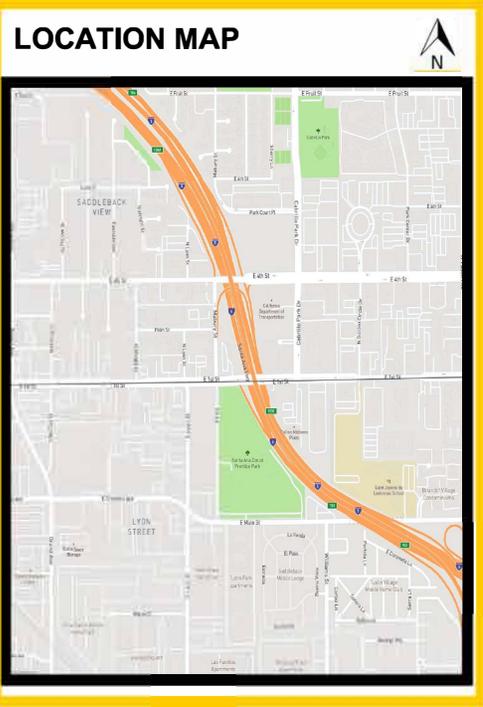
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
1st St Rehab: Grand to Tustin

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:
The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of 1st Street pavement rehabilitation is identified as a high priority in the PMP.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,779,186	-	-	-	-	-	-
TOTAL	2,779,186	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
DAF: DA-V	408,502	-	-	-	-	-	-
TRANSP SYS IMP AUTHORITY	2,370,684	-	-	-	-	-	-
TOTAL	2,779,186	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Gilbert Castillo, Senior Engineer</i>	DATE: <i>17-Apr-2025</i>
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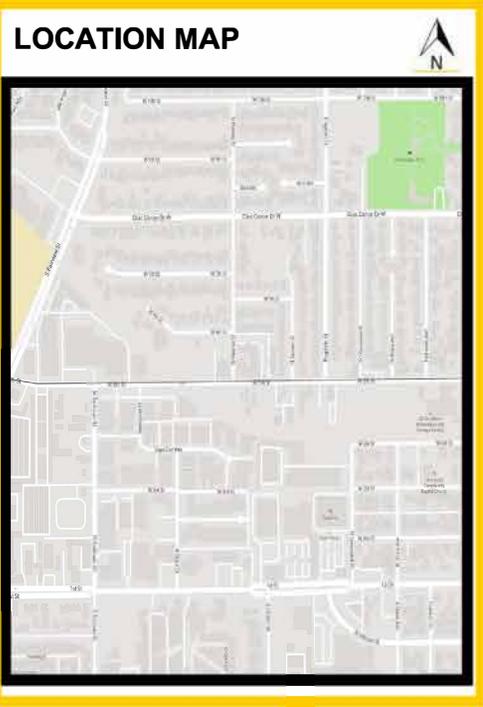
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
5th St Rehab: Fairview to Raitt

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:
The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of 5th Street pavement rehabilitation is identified as a high priority in the PMP.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-
SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	150,000	-	-	-	-	-	-
TOTAL	150,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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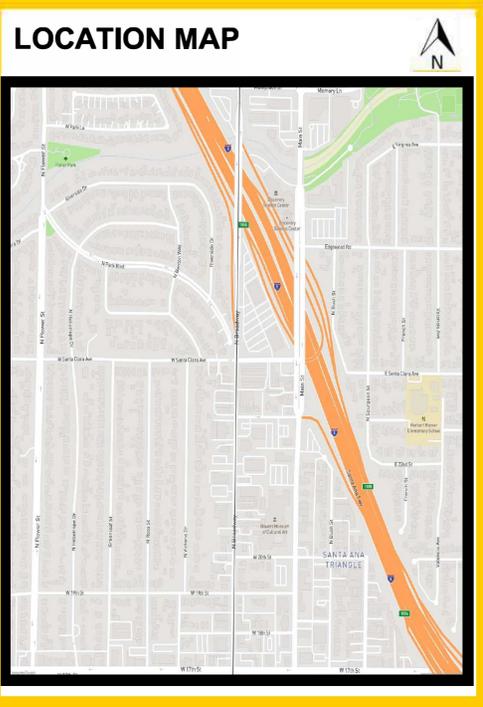
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Broadway St Rehab: 17th to Mainplace

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Broadway Street between 17th Street and Mainplace Drive.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	307,700	-	-	-	-	-	-
TOTAL	307,700	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	307,700	-	-	-	-	-	-
TOTAL	307,700	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Alex Bangean, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Broadway St Rehab: Bishop to 1st St

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Broadway Street between Bishop Street and 1st Street.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	135,300	-	-	-	-	-	-
TOTAL	135,300	-	-	-	-	-	-
SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	135,300	-	-	-	-	-	-
TOTAL	135,300	-	-	-	-	-	-

AGENCY: *Public Works* **DIVISION:** *CIP Engineering* **CONTACT:** *Alex Bangean, Senior Civil Engineer* **DATE:** *17-Apr-2025*

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Civic Center Rehab: Minter to Santiago

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Replacement of existing asphalt roundabout intersection pavement with Portland cement concrete pavement and AC pavement rehabilitation along Civic Center Drive between Minter Street and Santiago Street.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	742,000	-	-	-	-	-	-
TOTAL	742,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	-	-	-	-	-	-	-
RMRA SB1	742,000	-	-	-	-	-	-
TOTAL	742,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Marc Canta, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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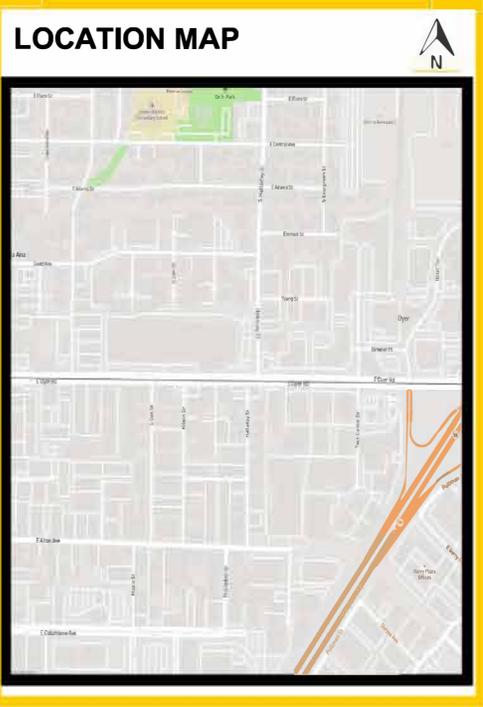
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Dyer Rd Rehab: Main to Grand

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Dyer Road between Main Street and Grand Avenue.

PROJECT NEED:
The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Dyer Road pavement rehabilitation is identified as a high priority in the PMP.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	-	-	-	-	-	-	-
Engineering	595,100	-	-	-	-	-	-
TOTAL	595,100	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	595,100	-	-	-	-	-	-
TOTAL	595,100	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Gilbert Castillo, Senior Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Euclid St Rehab: McFadden to 1st

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:
The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Euclid Street pavement rehabilitation is identified as a high priority in the PMP.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	4,806,000	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-
TOTAL	4,806,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	4,806,000	-	-	-	-	-	-
RMRA SB1	-	-	-	-	-	-	-
TOTAL	4,806,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Gilbert Castillo, Senior Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Grand Ave Rehab: 1st to Santa Ana

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Grand Avenue between 1st Street and Santa Ana Boulevard.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,675,000	-	-	-	-	-	-
Engineering	297,300	-	-	-	-	-	-
TOTAL	2,972,300	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	2,675,000	-	-	-	-	-	-
RMRA SB1	297,300	-	-	-	-	-	-
TOTAL	2,972,300	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Alex Bangean, Senior Civil Engineer

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
MacArthur Blvd Rehab: Harbor to Fairview

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within along MacArthur Boulevard between Harbor Boulevard and Fairview Street.

PROJECT NEED:

This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	4,086,388	-	-	-	-	-	-
Engineering	326,912	-	-	-	-	-	-
TOTAL	4,413,300	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	3,972,000	-	-	-	-	-	-
RMRA SB1	441,300	-	-	-	-	-	-
TOTAL	4,413,300	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Gilbert Castillo, Senior Engineer

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Main St Rehab: Edgewood to Memory Lane

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within along Main between Edgewood and Memory Lane.

PROJECT NEED:
This segment of roadway has been identified as a high priority by the City's Pavement Management System. The pavement is deteriorating due to the weather, age, and heavy usage. Some of the adjacent curbs, gutters, driveway approaches, curb ramps, and sidewalks are also in various states of disrepair and require replacement.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	274,200	-	-	-	-	-	-
TOTAL	274,200	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	274,200	-	-	-	-	-	-
TOTAL	274,200	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Memory Ln and Mainplace Dr Multi-Modal Street Improvements

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Project will construct a class I bikeway on MainPlace Drive / Memory Lane from Broadway to City Place Drive. Work will include removing one vehicular lane in order to construct the Class I bikeway. Additional work includes sidewalk widening, curb and gutter, street work and traffic signal modifications.

PROJECT NEED:
Discovery Cube expansion will necessitate the removal of the adjacent existing class I bikeway along Santiago Creek. In turn an equal class I bikeway replacement facility is required by the State of California. This project will meet this requirement.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	560,000	-	-	-	-	-	-
Planning	130,000	-	-	-	-	-	-
TOTAL	690,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
TRANSP SYSTEM IMPRV AREA	690,000	-	-	-	-	-	-
TOTAL	690,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Raitt St Rehab: Civic Center to Washington

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction of existing Portland cement concrete pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps, signing and striping along Raitt Street between Civic Center Drive and Washington Avenue.

PROJECT NEED:
The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Raitt Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,646,077	-	-	-	-	-	-
TOTAL	2,646,077	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
RMRA SB1	2,646,077	-	-	-	-	-	-
TOTAL	2,646,077	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Marc Canta, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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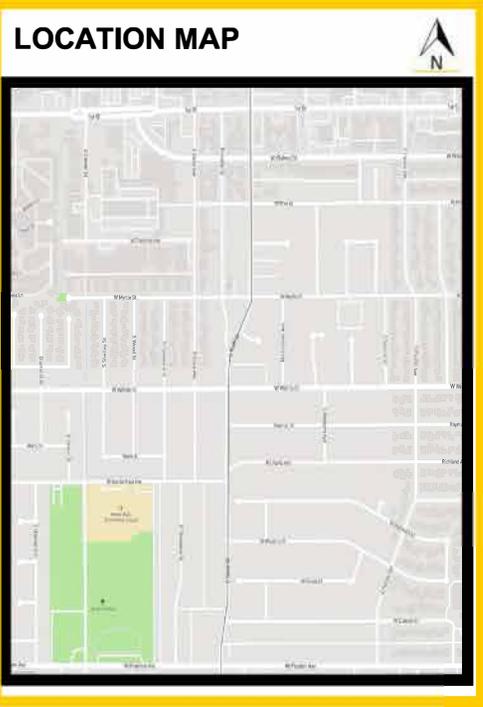
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Raitt St Rehab: McFadden to 1st

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps, addition of bike lanes, signing and striping, and landscaping and irrigation along Raitt Street between McFadden Avenue and 1st Street.

PROJECT NEED:
The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Raitt Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	1,869,000	-	-	-	-	-	-
TOTAL	1,869,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	400,000	-	-	-	-	-	-
RMRA SB1	1,469,000	-	-	-	-	-	-
TOTAL	1,869,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Marc Canta, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
*Road Maintenance & Rehabilitation
Capital Improvement Plan*

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes. The City of Santa Ana portions of these allocations flow through the Highway Users Tax Account (HUTA), the familiar gasoline tax revenues that have been in place for decades, and the Road Maintenance and Rehabilitation Account (RMRA) which allocates much of the revenue from the Road Repair and Accountability Act of 2017 (SB1). Multi-year budgeting/forecasting for the annual SB1 RMRA allocation for Local Streets and Roads.

PROJECT NEED:
Support for local road maintenance and rehabilitation of city streets from the Road Maintenance and Rehabilitation Account. This is only a portion of the City's 7-year plan to fund annual Pavement Management Program.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Planning	-	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL	-	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	-	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL	-	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000

AGENCY: *Public Works* **DIVISION:** *CIP Engineering* **CONTACT:** *Jason Gabriel, Principal Civil Engineer* **DATE:** *17-Apr-2025*

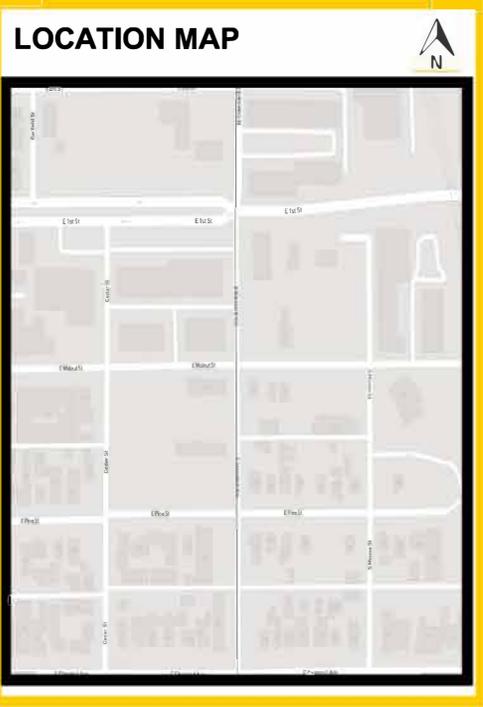
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Standard Avenue Widening

PROJECT CATEGORY:
*Street Improvements
Arterial Street Rehabilitation*

PROJECT DESCRIPTION:
The project will widen Standard Avenue between Chestnut Avenue and 2nd Street as well as connect and extend Standard Avenue north of 4th Street to Santiago Street. The improvements include widening of the street from two lanes to four lanes and includes the addition of class II bike lanes.

PROJECT NEED:
The Standard Avenue Widening is identified as part of the City's Master Plan of Streets and Highways in the Mobility Element of the General Plan. The proposed improvements will allow the segment to accommodate future traffic movements and increase operational efficiency.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Planning	969,277	-	-	-	-	-	-
Right-Of-Way	-	-	-	-	-	-	-
TOTAL	969,277	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
	-	-	-	-	-	-	-
GAS TAX	750,000	-	-	-	-	-	-
TRANSP SYSTEM IMPRV AREA	219,277	-	-	-	-	-	-
TOTAL	969,277	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Bridge Preventative Maintenance Program (BPMP)

PROJECT CATEGORY:
*Street Improvements
Street/Bridge Improvements & Widening*

PROJECT DESCRIPTION:
Eight (8) bridges are eligible for preventative maintenance work under the Bridge Preventative Maintenance Program (BPMP) guidelines.

PROJECT NEED:
Caltrans performs bridge inspections and provides the Bridge Inspection Report to the City. The inspection report identifies the deficiencies of each bridge that needs maintenance. It is the City's responsibility to maintain the bridges and repair the deficiencies to prevent future deterioration.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	345,600	-	-	-	-	-	-
TOTAL	345,600	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
HIGHWAY BRIDGE PROGRAM	245,600	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	100,000	-	-	-	-	-	-
	-	-	-	-	-	-	-
TOTAL	345,600	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Alex Bangean, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
*Dyer Road Improvements (55
Freeway - 700' E/O Pullman)*

PROJECT CATEGORY:
*Street Improvements
Street/Bridge Improvements &
Widening*

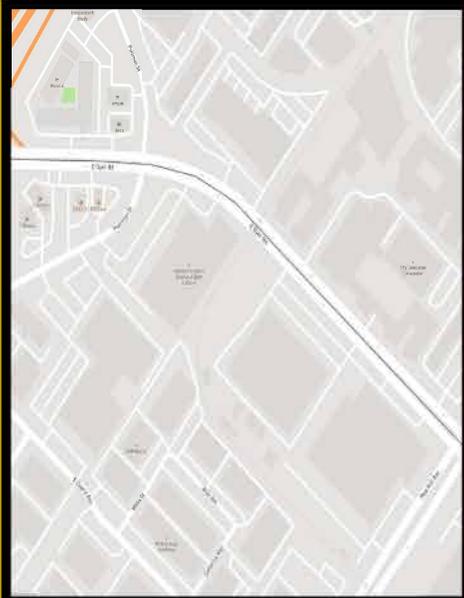
PROJECT DESCRIPTION:

The project will consist of pavement improvements, curb and gutter, driveways, manholes adjustments, wheel chair ramps, sidewalk, additional through lanes eastbound and westbound, bike lanes with a bike lane buffer, and landscaping

PROJECT NEED:

Additional through lanes are needed in each direction to address bottleneck caused by the freeway.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	788,400	-	-	-	-	-	-
TOTAL	788,400	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	788,400	-	-	-	-	-	-
TOTAL	788,400	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Gilbert Castillo, Senior Engineer

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Fairview Bridge and Street Improvements

PROJECT CATEGORY:

*Street Improvements
Street/Bridge Improvements &
Widening*

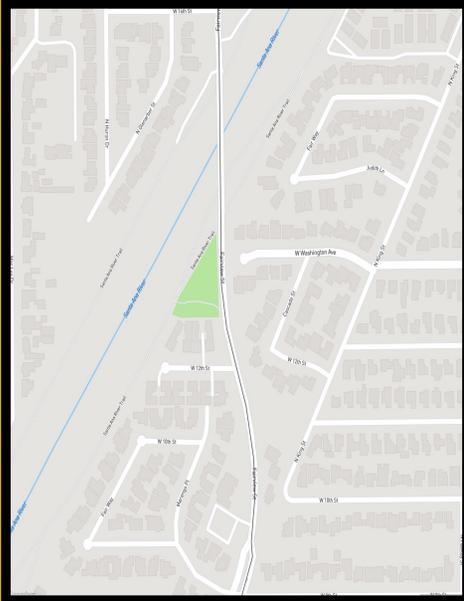
PROJECT DESCRIPTION:

The proposed improvements would widen Fairview Street from two lanes to three lanes in each direction and raised landscaped median. Additionally, the Fairview Street Bridge would be replaced with a new six-lane bridge (three lanes in each direction), including a complete bridge deck with barrier rails, separated shared sidewalk and bicycle lane, raised median, and lighting.

PROJECT NEED:

Fairview Street is currently a four-lane undivided arterial between 9th Street and 16th Street. This segment of Fairview Street currently carries 38,544 vehicles per day (VPD) and has a volume to capacity of (V/C) ratio of 1.03. At this V/C ration, this roadway segment operates at an unacceptable level of service. LOS F exists where the traffic stream is extremely difficult. With the proposed improvements, this roadway segment will improve to acceptable LOS B.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	-	-	-	-	-	-	-
Engineering	350,000	-	-	-	-	-	-
Right-Of-Way	-	-	-	-	-	-	-
TOTAL	350,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GAS TAX	-	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	350,000	-	-	-	-	-	-
TSIA AREA F	-	-	-	-	-	-	-
TOTAL	350,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Alex Bangean, Senior Civil Engineer

DATE:

22-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Fairview St Improvements: 17th to Trask

PROJECT CATEGORY:
*Street Improvements
Street/Bridge Improvements & Widening*

PROJECT DESCRIPTION:
This project will widen Fairview between 17th Street and Trask Street from 2 to 3 lanes in each direction. The project also includes sidewalk, wheel chair ramps, raised medians, and Traffic Signal modifications along Fairview Street between 17th Street and Trask Street.

PROJECT NEED:
The MPAH (Master Plan of Arterial Highways) Strategic Plan Technical Report identified the need for Fairview Street to be widened to a six-lane major arterial to meet MPAH requirements. The existing Average Daily Traffic (ADT) is in excess of 40,370 vehicles per day. The proposed improvements will allow the segment to accommodate future traffic volumes at a Level of Service C and increase operational efficiency.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Right-Of-Way	6,553,025	-	-	-	-	-	-
TOTAL	6,553,025	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	1,638,256	-	-	-	-	-	-
MEASURE M2 COMPETITIVE	4,914,769	-	-	-	-	-	-
TOTAL	6,553,025	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Marc Canta, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Santa Ana Grade Separation

PROJECT CATEGORY:
*Street Improvements
Street/Bridge Improvements &
Widening*

PROJECT DESCRIPTION:
Santa Ana Boulevard is a six-lane east-west principal arterial and carries in excess of 20,000 vehicles per day. Santa Ana Boulevard crosses the OCTA Metrolink Railroad at grade, causing traffic flow interruption when the train is near station, with little to no pedestrian and bicycle safety or protection at the crossing.

PROJECT NEED:
Due to increasing demand for inter- and intra-county rail services resulting from growth in population and employment in the surrounding areas, a grade separation at Santa Ana Boulevard and the OCTA Metrolink Railroad is needed to alleviate the current and potential traffic impacts and hazards posed by the existing at-grade rail crossing. This project will minimize the potential conflicts between trains and pedestrians, bicyclists, and vehicles while also providing better connectivity, improving air quality, enhancing emergency response time and improving the quality of life of the community.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Other	75,000	-	-	-	-	-	-
TOTAL	75,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
GENERAL FUND	75,000	-	-	-	-	-	-
TOTAL	75,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Warner Ave Impr: Ph 2 - Oak - Grand

PROJECT CATEGORY:
Street Improvements
Street/Bridge Improvements & Widening

PROJECT DESCRIPTION:
This project will widen Warner Avenue between Oak Street and Grand Avenue from 2 to 3 lanes in each direction. The project will also include additional left turn lanes at Grand Avenue, bus pads, raised medians, and a protected bike lane.

PROJECT NEED:
The MPAH (Master Plan of Arterial Highways) Strategic Plan Technical Report identified the need for Warner Avenue to be widened to a six-lane major arterial to meet MPAH requirements. The existing Average Daily Traffic (ADT) is in excess of 29,600 vehicles per day. The proposed improvements will allow the segment to accommodate future traffic volumes at a Level of Service A and increase operational efficiency.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	29,680	-	-	-	-	-	-
TOTAL	29,680	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
SELECT STREET CONSTRUCTION	373	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	29,307	-	-	-	-	-	-
TOTAL	29,680	-	-	-	-	-	-

AGENCY: Public Works **DIVISION:** CIP Engineering **CONTACT:** Alex Bangean, Senior Civil Engineer **DATE:** 17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Multi-Modal Project Development

PROJECT CATEGORY:
*Traffic Improvements
Planning*

PROJECT DESCRIPTION:
Provides for the engineering services that are necessary for grant applications, development/preparation of plans, specifications, bike hut maintenance and estimates related to bike lane projects. In addition, provides City matching funds for grant funded bicycle facilities projects and allows for bicycle facilities improvements.

PROJECT NEED:
This project is designed to increase bicyclists' safety and mobility.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	80,000	80,000	80,000	80,000	80,000	80,000	80,000
TOTAL	80,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	80,000	80,000	80,000	80,000	80,000	80,000	80,000
TOTAL	80,000						

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Zdenek Kekula, Principal Civil Engineer

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Traffic Management Plans

PROJECT CATEGORY:
*Traffic Improvements
Planning*

PROJECT DESCRIPTION:
Conduct a variety of traffic counts at various locations Citywide to collect data needed for traffic management planning, signal priority studies, signal timing, etc., preparation of aerial maps, and to maintain the storage and management of accident and traffic investigation records.

PROJECT NEED:
1) To collect traffic data for traffic signal timing, arterial traffic studies, preparation of traffic flow maps, and to conduct new traffic signal and left-turn signal needs analysis to request state and federal grants. 2) To reduce the City's liability related to traffic safety issues by maintaining the storage of and access to traffic investigation records in the computer database.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Other	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Zdenek Kekula, Principal Civil Engineer

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Traffic Safety Project Development

PROJECT CATEGORY:
*Traffic Improvements
Planning*

PROJECT DESCRIPTION:
Provides for the engineering design services that are necessary for grant applications, environmental documents, development/preparation of plans, specification, and estimates related to traffic safety improvement projects. In addition, provides City matching funds for grant funded traffic safety projects.

PROJECT NEED:
This project is designed to increase traffic safety for all users in the City.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	50,000	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL	50,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	50,000	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL	50,000						

AGENCY: <i>Public Works</i>	DIVISION: <i>Traffic Engineering</i>	CONTACT: <i>Zdenek Kekula, Principal Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

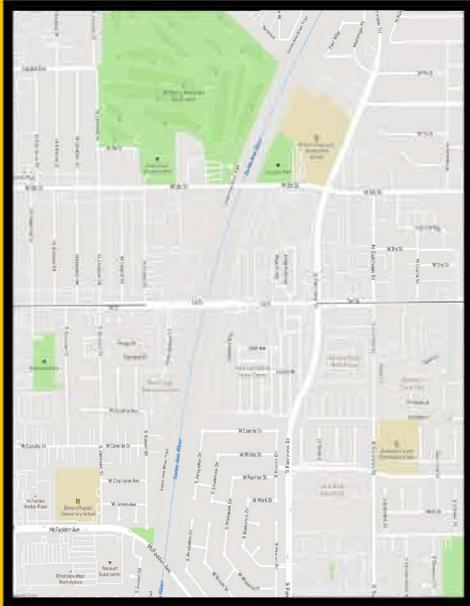
PROJECT TITLE:
*1st St Traffic Safety Corridor Street
Light Improvements*

PROJECT CATEGORY:
*Traffic Improvements
Traffic Improvements*

PROJECT DESCRIPTION:
*Installation of Street Lights poles, LED lights, underground conduits
and wiring, and new electrical meter pedestals.*

PROJECT NEED:
*The City has identified the need for lighting improvements within under
lit corridors.*

LOCATION MAP



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	2,706,000	-	-	-	-	-	-
Engineering	50,000	-	-	-	-	-	-
TOTAL	2,756,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
ATP FEDERAL	2,480,400	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	275,600	-	-	-	-	-	-
TOTAL	2,756,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Cesar Rodriguez, Senior Civil Engineer

DATE:
17-Apr-2025

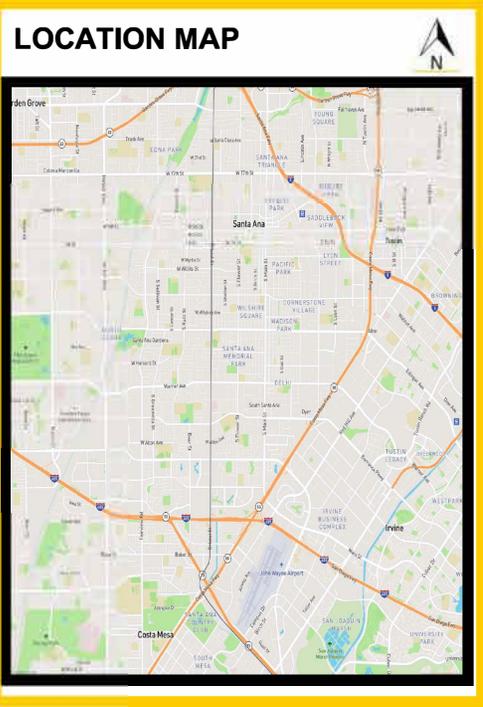
**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Bristol St Corridor Regional Traffic Signal Synchronization

PROJECT CATEGORY:
*Traffic Improvements
Traffic Improvements*

PROJECT DESCRIPTION:
To provide inter-agency traffic signal coordination and infrastructure upgrades on Bristol Street from SR-22 in the City of Santa Ana through the City of Costa Mesa to Jamboree Road in the City of Newport Beach. The project involves the Cities of Santa Ana, Costa Mesa, Newport Beach and Caltrans.

PROJECT NEED:
OCTA Traffic Signal Synchronization Master Plan identified that Bristol Street Corridor is part of countywide corridor system that needs multi-jurisdiction synchronization. This project will provide traffic signal upgrades and synchronize traffic signals across jurisdictional boundaries to reduce traffic congestion and maintain the synchronization improvements for 2 years.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	3,534,926	-	-	-	-	-	-
Engineering	40,000	-	-	-	-	-	-
TOTAL	3,574,926	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	200,000	-	-	-	-	-	-
MEASURE M2 COMPETITIVE	3,374,926	-	-	-	-	-	-
TOTAL	3,574,926	-	-	-	-	-	-

AGENCY: Public Works **DIVISION:** Traffic Engineering **CONTACT:** Cesar Rodriguez, Senior Civil Engineer **DATE:** 17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
High Visibility Marked Crosswalk Improvements

PROJECT CATEGORY:
Traffic Improvements
Traffic Improvements

PROJECT DESCRIPTION:
Install high visibility marked crosswalks on 1st Street between Downtown Plaza and Euclid Street, on Bristol Street from Riverglen Lane to Willits Avenue, and Broadway/Washington Avenue and Main Street/17th Street Intersections.

PROJECT NEED:
Project is designed to improve traffic safety for all users at key intersections in the City.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	301,193	-	-	-	-	-	-
TOTAL	301,193	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
HSIP	273,812	-	-	-	-	-	-
M2 LOCAL FAIRSHARE	27,381	-	-	-	-	-	-
TOTAL	301,193	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>Traffic Engineering</i>	CONTACT: <i>Ruben Castaneda, Senior Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Traffic Signal Equipment Replacement

PROJECT CATEGORY:
*Traffic Improvements
Traffic Improvements*

PROJECT DESCRIPTION:
Replace outdated traffic signal and monitoring equipment, such as cabinets, vehicle heads, Reflective Street Name Signs, conflict monitors, controllers, CCTV, and communication equipment, both in the field and in the traffic management center.

PROJECT NEED:
Much of the traffic signal, pedestrian and monitoring equipment in the City is old and no longer supported by the manufacturers. This equipment needs to be upgraded to maintain operations and to meet current standards.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
M2 LOCAL FAIRSHARE	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	100,000						

AGENCY: <i>Public Works</i>	DIVISION: <i>Transportation & Traffic Engineering</i>	CONTACT: <i>Cesar Rodriguez, Senior Civil Engineer</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
*Broadway Multi-Modal Street
Improvements*

PROJECT CATEGORY:
*Traffic Improvements
Traffic Safety / Mobility*

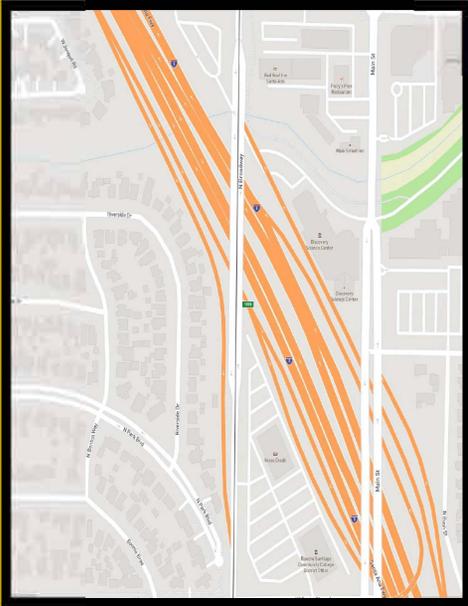
PROJECT DESCRIPTION:

Project will construct a class I and/or class IV bikeway on Broadway Street from Santa Clara Avenue to Mainplace Drive. Work will include removing one vehicular lane in order to construct the bikeway. Additional work includes sidewalk widening, curb and gutter, street work and traffic signal modifications.

PROJECT NEED:

Project is needed to fill in a bikeway gap and continue completing the golden loop in this area.

LOCATION MAP



PROJECT COSTS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	26,000	-	-	-	-	-	-
TOTAL	26,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
TRANSP SYSTEM IMPRV AREA	26,000	-	-	-	-	-	-
TOTAL	26,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Traffic Engineering

CONTACT:
Ruben Castaneda, Senior Engineer

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Grand Ave Storm Drain

PROJECT CATEGORY:
Utility/Drainage/Lighting
Improvements
Storm Drain/Water Quality

PROJECT DESCRIPTION:
This project includes the replacement of an existing storm drain system consisting of a 4' x 8' catch basin, 2 - 18" x 11" arched corrugated metal pipes (CMP), and a 29"x18" arched CMP storm drainpipe. The system connects to an existing 8' x 10' storm drain box at Grand Avenue north of Dyer Road. The proposed storm drain system will consist of a 4' x 8' catch basin, 2 - 12" reinforced concrete pipes (RCP), a junction structure, and an 18" RCP.

PROJECT NEED:
The existing storm drain system has sustained significant damage from corrosion limiting its ability to manage storm water runoff in the area. This increases the risk of local flooding, which can disrupt traffic flow and cause further damage to surrounding properties and roadways.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	450,000	-	-	-	-	-	-
TOTAL	450,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
DAF: DA-3	-	-	-	-	-	-	-
TOTAL	450,000	-	-	-	-	-	-

AGENCY: Public Works	DIVISION: CIP Engineering	CONTACT: Marc Canta, Senior Civil Engineer	DATE: 17-Apr-2025
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Sewer Enterprise Capital Improvement Plan

PROJECT CATEGORY:
*Utility/Drainage/Lighting Improvements
Sewer Improvements*

PROJECT DESCRIPTION:
Multi-year plan with a miles replaced approach for repair and rehabilitation.

PROJECT NEED:
Plan established by the 2019 Water, Recycled Water, and Sewer Rate Study.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Planning	-	6,650,543	6,850,059	7,055,561	-	-	-
TOTAL	-	6,650,543	6,850,059	7,055,561	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
SEWER	-	6,650,543	6,850,059	7,055,561	-	-	-
TOTAL	-	6,650,543	6,850,059	7,055,561	-	-	-

AGENCY:
Public Works

DIVISION:
Water Resources

CONTACT:
Shannon McCarron, Budget Office Staff

DATE:
17-Apr-2025

**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Water Enterprise Capital Improvement Plan

PROJECT CATEGORY:
*Utility/Drainage/Lighting Improvements
Water Improvements*

PROJECT DESCRIPTION:
Multi-Year Plan for drilling new wells and necessary pump station repair and rehabilitation.

PROJECT NEED:
Plan established by the 2019 Water, Recycled Water, and Sewer Rate Study.

LOCATION MAP 

CITYWIDE

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Engineering	-	3,874,100	4,433,700	8,950,740	-	-	-
TOTAL	-	3,874,100	4,433,700	8,950,740	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
WATER CAPITAL	-	3,874,100	4,433,700	8,950,740	-	-	-
TOTAL	-	3,874,100	4,433,700	8,950,740	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Shannon McCarron, Budget Office Staff</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA FY 25/26CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Synthetic Turf Dan Young Soccer Complex

PROJECT CATEGORY:
*City & Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:
Replacement of Synthetic Turf at Dan Young Soccer complex-Field 1

PROJECT NEED:
Replacement of Synthetic Turf at Dan Young Soccer complex to improve playability, safety, and meet the needs of the community.



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
Construction	320,000	-	-	-	-	-	-
TOTAL	320,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
CAPITAL OUTLAY/CELL TOWER	320,000	-	-	-	-	-	-
TOTAL	320,000	-	-	-	-	-	-

AGENCY: <i>Parks, Recreation, & Community Services</i>	DIVISION: <i>Parks, Fleet & Facilities</i>	CONTACT: <i>Suzi Furjanic, Associate Park & Landscape Planner</i>	DATE: <i>17-Apr-2025</i>
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**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
I. STREET IMPROVEMENTS										
FY 25/26 ALLEY REHABILITATION										
1. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY25/26 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 25/26 PLANNING										
2. Pavement Management						400,000				400,000
3. Project Development						250,000				250,000
4. Right-of-Way Management						350,000			287,601 ¹	637,601
<i>Subtotal FY25/26 PLANNING</i>							<i>1,000,000</i>		<i>287,601</i>	<i>1,287,601</i>
FY 25/26 NEIGHBORHOOD STREET REHABILITATION										
5. Cedar St Rehab: Occidental to Edinger		415,000								415,000
<i>Subtotal FY25/26 NEIGHBORHOOD STREET REHABILITATION</i>									<i>415,000</i>	<i>415,000</i>
FY 25/26 LOCAL STREET RESURFACING										
6. Clinton St Rehab: End of Street to Westminster							150,000			150,000
7. Industrial Street Repair Program							250,000		2,607,801 ²	2,857,801
8. Local Street Preventative Maintenance						3,483,548	975,000			4,458,548
<i>Subtotal FY25/26 LOCAL STREET RESURFACING</i>							<i>3,483,548</i>	<i>1,375,000</i>	<i>2,607,801</i>	<i>7,466,349</i>
FY 25/26 ARTERIAL STREET REHABILITATION										
9. 17th St Rehab: Cabrillo Park to City Limit									411,837 ³	411,837
10. 17th St Rehab: Grand to Cabrillo Park									834,500 ³	834,500
11. 1st St Rehab: Grand to Tustin					2,370,684 AREA-C				408,502 ⁴	2,779,186
12. 5th St Rehab: Fairview to Raitt							150,000			150,000
13. Broadway St Rehab: 17th to Mainplace									307,700 ³	307,700
14. Broadway St Rehab: Bishop to 1st St									135,300 ³	135,300
15. Civic Center Rehab: Minter to Santiago									742,000 ³	742,000
16. Dyer Rd Rehab: Main to Grand									595,100 ³	595,100
17. Euclid St Rehab: McFadden to 1st								4,806,000		4,806,000
18. Grand Ave Rehab: 1st to Santa Ana								2,675,000	297,300 ³	2,972,300
19. MacArthur Blvd Rehab: Harbor to Fairview								3,972,000	441,300 ³	4,413,300
20. Main St Rehab: Edgewood to Memory Lane									274,200 ³	274,200
21. Memory Ln and Mainplace Dr Multi-Modal Street Improvements					690,000 AREA-A					690,000
22. Raitt St Rehab: Civic Center to Washington									2,646,077 ³	2,646,077
23. Raitt St Rehab: McFadden to 1st							400,000		1,469,000 ³	1,869,000
24. Standard Avenue Widening					219,277 AREA-TZC			750,000		969,277
<i>Subtotal FY25/26 ARTERIAL STREET REHABILITATION</i>							<i>3,279,961</i>	<i>550,000</i>	<i>12,203,000</i>	<i>8,562,816</i>
FY 25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING										
25. Bridge Preventative Maintenance Program (BPMP)						100,000			245,600 ⁵	345,600
26. Dyer Road Improvements (55 Freeway - 700' E/O Pullman)						788,400				788,400

**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
27. Fairview Bridge and Street Improvements						350,000				350,000
28. Fairview St Improvements: 17th to Trask						1,638,256			4,914,769 ⁶	6,553,025
29. Santa Ana Grade Separation							75,000			75,000
30. Warner Ave Impr: Ph 2 - Oak - Grand						29,307			373 ¹	29,680
<i>Subtotal FY25/26 STREET/BRIDGE IMPROVEMENTS & WIDENING</i>						<i>2,905,963</i>	<i>75,000</i>		<i>5,160,742</i>	<i>8,141,705</i>
FY 26/27 ALLEY REHABILITATION										
31. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY26/27 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 26/27 PLANNING										
32. Pavement Management						400,000				400,000
33. Project Development						250,000				250,000
34. Right-of-Way Management						350,000				350,000
<i>Subtotal FY26/27 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 26/27 LOCAL STREET RESURFACING										
35. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY26/27 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 26/27 ARTERIAL STREET REHABILITATION										
36. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY26/27 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 27/28 ALLEY REHABILITATION										
37. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY27/28 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 27/28 PLANNING										
38. Pavement Management						400,000				400,000
39. Project Development						250,000				250,000
40. Right-of-Way Management						350,000				350,000
<i>Subtotal FY27/28 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 27/28 LOCAL STREET RESURFACING										
41. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY27/28 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 27/28 ARTERIAL STREET REHABILITATION										
42. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY27/28 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 28/29 ALLEY REHABILITATION										
43. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY28/29 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 28/29 PLANNING										
44. Pavement Management						400,000				400,000
45. Project Development						250,000				250,000

**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
46. Right-of-Way Management						350,000				350,000
<i>Subtotal FY28/29 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 28/29 LOCAL STREET RESURFACING										
47. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY28/29 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 28/29 ARTERIAL STREET REHABILITATION										
48. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY28/29 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 29/30 ALLEY REHABILITATION										
49. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY29/30 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 29/30 PLANNING										
50. Pavement Management						400,000				400,000
51. Project Development						250,000				250,000
52. Right-of-Way Management						350,000				350,000
<i>Subtotal FY29/30 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 29/30 LOCAL STREET RESURFACING										
53. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY29/30 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 29/30 ARTERIAL STREET REHABILITATION										
54. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY29/30 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 30/31 ALLEY REHABILITATION										
55. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY30/31 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 30/31 PLANNING										
56. Pavement Management						400,000				400,000
57. Project Development						250,000				250,000
58. Right-of-Way Management						350,000				350,000
<i>Subtotal FY30/31 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 30/31 LOCAL STREET RESURFACING										
59. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY30/31 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 30/31 ARTERIAL STREET REHABILITATION										
60. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY30/31 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
FY 31/32 ALLEY REHABILITATION										
61. Alley Improvement Program							1,500,000			1,500,000
<i>Subtotal FY31/32 ALLEY REHABILITATION</i>							<i>1,500,000</i>			<i>1,500,000</i>
FY 31/32 PLANNING										

**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
62. Pavement Management						400,000				400,000
63. Project Development						250,000				250,000
64. Right-of-Way Management						350,000				350,000
<i>Subtotal FY31/32 PLANNING</i>						<i>1,000,000</i>				<i>1,000,000</i>
FY 31/32 LOCAL STREET RESURFACING										
65. Local Street Preventative Maintenance						4,000,000				4,000,000
<i>Subtotal FY31/32 LOCAL STREET RESURFACING</i>						<i>4,000,000</i>				<i>4,000,000</i>
FY 31/32 ARTERIAL STREET REHABILITATION										
66. Road Maintenance & Rehabilitation Capital Improvement Plan								7,000,000		7,000,000
<i>Subtotal FY31/32 ARTERIAL STREET REHABILITATION</i>								<i>7,000,000</i>		<i>7,000,000</i>
TOTAL STREET IMPROVEMENTS		415,000			3,279,961	37,389,511	12,500,000	54,203,000	16,618,960	124,406,432

II. TRAFFIC IMPROVEMENTS

FY 25/26 PLANNING										
67. Multi-Modal Project Development						80,000				80,000
68. Traffic Management Plans						100,000				100,000
69. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY25/26 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 25/26 TRAFFIC IMPROVEMENTS										
70. 1st St Traffic Safety Corridor Street Light Improvements						275,600			2,480,400 ⁷	2,756,000
71. Bristol St Corridor Regional Traffic Signal Synchronization						200,000			3,374,926 ⁶	3,574,926
72. High Visibility Marked Crosswalk Improvements						27,381			273,812 ⁸	301,193
73. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY25/26 TRAFFIC IMPROVEMENTS</i>						<i>602,981</i>			<i>6,129,138</i>	<i>6,732,119</i>
FY 25/26 TRAFFIC SAFETY / MOBILITY										
74. Broadway Multi-Modal Street Improvements					26,000 AREA-A2					26,000
<i>Subtotal FY25/26 TRAFFIC SAFETY / MOBILITY</i>						<i>26,000</i>				<i>26,000</i>
FY 26/27 PLANNING										
75. Multi-Modal Project Development						80,000				80,000
76. Traffic Management Plans						100,000				100,000
77. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY27/28 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 26/27 TRAFFIC IMPROVEMENTS										
78. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY26/27 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 27/28 PLANNING										
79. Multi-Modal Project Development						80,000				80,000
80. Traffic Management Plans						100,000				100,000
81. Traffic Safety Project Development						50,000				50,000

**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL
<i>Subtotal FY26/27 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 27/28 TRAFFIC IMPROVEMENTS										
82. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY27/28 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 28/29 PLANNING										
83. Multi-Modal Project Development						80,000				80,000
84. Traffic Management Plans						100,000				100,000
85. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY28/29 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 28/29 TRAFFIC IMPROVEMENTS										
86. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY28/29 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 29/30 PLANNING										
87. Multi-Modal Project Development						80,000				80,000
88. Traffic Management Plans						100,000				100,000
89. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY29/30 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 29/30 TRAFFIC IMPROVEMENTS										
90. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY29/30 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 30/31 PLANNING										
91. Multi-Modal Project Development						80,000				80,000
92. Traffic Management Plans						100,000				100,000
93. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY30/31 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 30/31 TRAFFIC IMPROVEMENTS										
94. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY30/31 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
FY 31/32 PLANNING										
95. Multi-Modal Project Development						80,000				80,000
96. Traffic Management Plans						100,000				100,000
97. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY31/32 PLANNING</i>						<i>230,000</i>				<i>230,000</i>
FY 31/32 TRAFFIC IMPROVEMENTS										
98. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY31/32 TRAFFIC IMPROVEMENTS</i>						<i>100,000</i>				<i>100,000</i>
TOTAL TRAFFIC IMPROVEMENTS					26,000	2,812,981			6,129,138	8,968,119

III. UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS

**CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032**

PROJECTS	A & D FUNDS	CDBG	WATER CAPITAL	SEWER	AREA FEES	MEASURE M2	GENERAL FUND	GAS TAX	OTHER	TOTAL	
FY 25/26 STORM DRAIN/WATER QUALITY											
99. Grand Ave Storm Drain									450,000 ⁹	450,000	
<i>Subtotal FY25/26 STORM DRAIN/WATER QUALITY</i>									<i>450,000</i>	<i>450,000</i>	
FY 26/27 SEWER IMPROVEMENTS											
100. Sewer Enterprise Capital Improvement Plan				6,650,543						6,650,543	
<i>Subtotal FY26/27 SEWER IMPROVEMENTS</i>									<i>6,650,543</i>	<i>6,650,543</i>	
FY 26/27 WATER IMPROVEMENTS											
101. Water Enterprise Capital Improvement Plan			3,874,100							3,874,100	
<i>Subtotal FY26/27 WATER IMPROVEMENTS</i>									<i>3,874,100</i>	<i>3,874,100</i>	
FY 27/28 SEWER IMPROVEMENTS											
102. Sewer Enterprise Capital Improvement Plan				6,850,059						6,850,059	
<i>Subtotal FY27/28 SEWER IMPROVEMENTS</i>									<i>6,850,059</i>	<i>6,850,059</i>	
FY 27/28 WATER IMPROVEMENTS											
103. Water Enterprise Capital Improvement Plan			4,433,700							4,433,700	
<i>Subtotal FY27/28 WATER IMPROVEMENTS</i>									<i>4,433,700</i>	<i>4,433,700</i>	
FY 28/29 SEWER IMPROVEMENTS											
104. Sewer Enterprise Capital Improvement Plan				7,055,561						7,055,561	
<i>Subtotal FY28/29 SEWER IMPROVEMENTS</i>									<i>7,055,561</i>	<i>7,055,561</i>	
FY 28/29 WATER IMPROVEMENTS											
105. Water Enterprise Capital Improvement Plan			8,950,740							8,950,740	
<i>Subtotal FY28/29 WATER IMPROVEMENTS</i>									<i>8,950,740</i>	<i>8,950,740</i>	
TOTAL UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS			17,258,540	20,556,163					450,000	38,264,703	
IV. CITY & PARK FACILITY IMPROVEMENTS											
FY 25/26 PARK FACILITY											
106. Synthetic Turf Dan Young Soccer Complex									320,000 ¹⁰	320,000	
<i>Subtotal FY25/26 PARK FACILITY</i>									<i>320,000</i>	<i>320,000</i>	
TOTAL CITY & PARK FACILITY IMPROVEMENTS									320,000	320,000	
GRAND TOTAL SEVEN YEAR CIP PROJECTS			415,000	17,258,540	20,556,163	3,305,961	40,202,492	12,500,000	54,203,000	23,518,098	171,959,254

CITY OF SANTA ANA
SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2032
'OTHER' FUNDING SOURCES

- (1) SELECT STREET CONSTRUCTION
- (2) VEHICLE IMPACT FEE
- (3) ROAD MAINTENANCE AND REHABILITATION ACCOUNT
- (4) LOCAL DRAINAGE AREA V
- (5) HIGHWAY BRIDGE PROGRAM
- (6) MEASURE M2 COMPETITIVE STREET
- (7) PUB SVS - STREET SAFETY PROJECT
- (8) HIGHWAY SAFETY IMPROVEMENT PROGRAM
- (9) LOCAL DRAINAGE ARE NO. 3
- (10) CAPITAL OUTLAY