

Sales Tax Update

Measure X Citizen Oversight Committee

June 9, 2021

Revenue Update (Collected)

Collected to Date (FY 2020-21) – 9 months

Sales Tax - Measure X		FY 2020-21 Total Collected*
Reporting Period	Month Received	
July 2020	September 2020	5,601,898
August 2020	October 2020	6,202,769
September 2020	November 2020	6,534,067
October 2020	December 2020	5,456,277
November 2020	January 2021	5,429,911
December 2020	February 2021	6,838,766
January 2021	March 2021	5,261,676
February 2021	April 2021	5,285,860
March 2021	May 2021	7,082,727
Total		53,693,950
*Includes admin fees payable to CDTFA and sales tax revenue related to FY 2019-20 totaling \$2,354,838		

Revenue Update

Year over Year comparison:
(FY 2020-21 vs. FY 2019-20)

Sales Tax - Measure X			Year over Year Comparison
Reporting Period			
July 2020 - March 2021 (FY 2020-21)		53,693,950	
July 2019 - March 2020 (FY 2019-20)			45,664,698
Year over Year percentage (%) increase			18%
<i>Increase is due largely to E-commerce sales and Positive Economic Outlook</i>			

Next Steps

- ▶ July 1, 2021 commencement of New Fiscal Year
 - ▶ FY 2021-22 Measure X revenue estimate is **\$65,000,000**
- ▶ Meet with the Sales Tax Consultant in Mid-June 2021 to discuss positive sales tax and economic data