



**City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Measure X Committee Report
June 9, 2021**

TOPIC: FY 2021-22 Budget Overview

AGENDA TITLE:

Receive and File the FY 2021-22 Budget Overview

RECOMMENDED ACTION

Receive and File

DISCUSSION

The City Council received the Oversight Committee's budget recommendations on May 4, 2021 during a budget work-study session. The City Council held additional budget work-study sessions as follows:

Additional Budget work-study Session(s)

- May 18, 2021
- May 24, 2021

On June 1, 2021, the City Council opened its Public Hearing for the FY2021-22 budget. On June 3, 2021, the City Council concluded the Public Hearing and introduced the FY21-22 Budget Ordinance. It is anticipated the City Council will adopt the Budget Ordinance on June 15, 2021 in time for the start of the new fiscal year on July 1.

Exhibit 1 to this report is the June 1 budget staff report to City Council. An 88-page summary of the proposed budget is available on the City's website at https://www.santa-ana.org/sites/default/files/finance/budget/2021-2022/June%201/FY%2021-22%20Budget%20Summary_June%201.pdf.

After the City Council adopts the FY21-22 budget, staff will continue to move Measure X spending to dedicated accounting units to improve reporting and auditing.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

There is no fiscal impact associated with this action.

EXHIBIT

1. June 1, 2021 Budget Staff Report – First Reading

Submitted By: Kathryn Downs, FMSA Executive Director