

**CITY OF SANTA ANA FY 21/22 CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

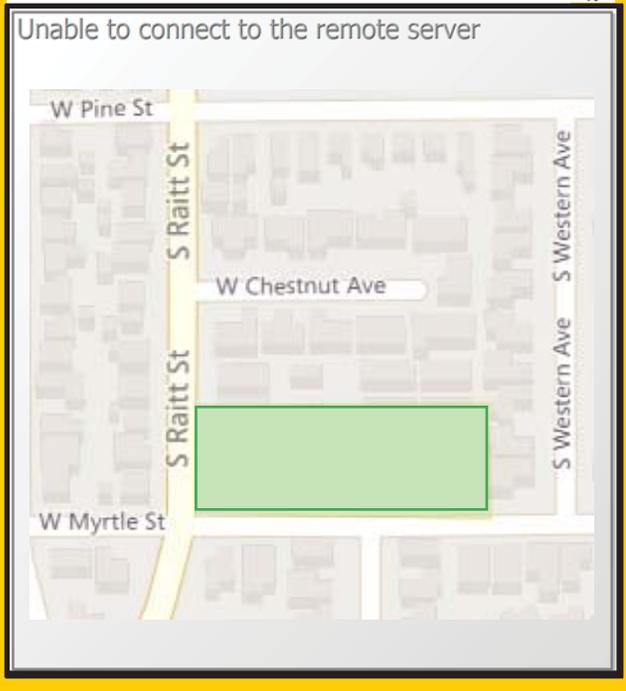
PROJECT TITLE:
Raitt & Myrtle Park Improvements

PROJECT CATEGORY:
City Facility Improvements -
Park Facility Improvements

PROJECT DESCRIPTION:
Preparation of design plans and specifications for the 1.1 acre Raitt and Myrtle Park site.

PROJECT NEED:
The City's Municipal Code recommends the City meets a 2 acre per 1,000 population ratio of open space. Currently the City ratio is 1.1 acres per 1,000 population. This new park site will help increase the park ratio in the City of Santa Ana. In addition, this new park site has been submitted to the National Park Service for the land conversion of the Santa Ana College site at Centennial Park. Staff is currently doing public outreach meetings to identify the design of this new park site.

LOCATION MAP



PROJECT COSTS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	\$1,784,023.44						
TOTAL	\$1,784,023.44						
SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
CANNIBUS PUBLIC BENEFIT FUND	\$114,023.44						
PROP 1	\$1,670,000						
TOTAL	\$1,784,023.44						

AGENCY
Parks, Rec. & Community Services

DIVISION:
Administration

CONTACT:
Ron Ono, Administrative Services Manager

DATE:
21-SEPT-2021