

COST ANALYSIS

CONSTRUCTION OF PROJECT NOS. 17-9001, 18-6911, 20-6958, 21-6451, 21-6461, & 19-6940: SOUTH MAIN STREET CORRIDOR IMPROVEMENTS

	Original Cost Analysis	Amount Added	Updated Cost Analysis
Construction Contract	\$ 12,759,695.00		\$ 12,759,695.00
Contract Administration	\$ 942,191.00	\$ 145,000.00	\$ 1,242,191.00
Inspection and Testing	\$ 656,859.00		\$ 656,859.00
Contingencies	\$ 3,950,500.00	\$ 1,630,000.00	\$ 6,925,500.00
Street Light Contingencies	0.00	\$ 1,500,000.00	
TOTAL ESTIMATED CONSTRUCTION COSTS	\$ 18,309,245.00	\$ 3,275,000.00	\$ 21,584,245.00