

CITY OF SANTA ANA FY21/22CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:

South Main Street Sewer Main Improvements

PROJECT CATEGORY:

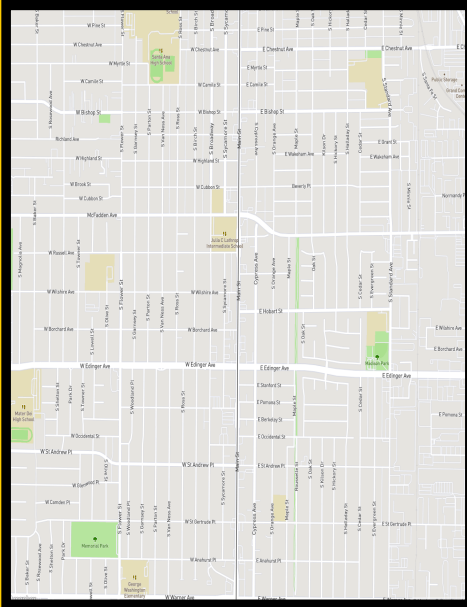
*Utility/Drainage/Lighting
Improvements
Sewer Improvements*

PROJECT DESCRIPTION:

This project will replace existing deteriorated and over capacity sewer mains, and related sewer assets, such as manholes and laterals.

PROJECT NEED:

This project is required to maintain effective operation of the City's sanitary sewer system, eliminate sewer main obstructions, reduce sewer maintenance requirements, and prevent sewer spills.

LOCATION MAP**PROJECT COSTS**

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	275,000		-	-	-	-	-
TOTAL	275,000		-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
SEWER	275,000		-	-	-	-	-
TOTAL	275,000		-	-	-	-	-

AGENCY:

Public Works

DIVISION:

Water Resources

CONTACT:

Armando Fernandez, Senior Civil Engineer

DATE:

09-Aug-2021

CITY OF SANTA ANA FY21/22CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:
*South Main Street Water Main
Improvements*

PROJECT CATEGORY:
*Utility/Drainage/Lighting
Improvements
Water Improvements*

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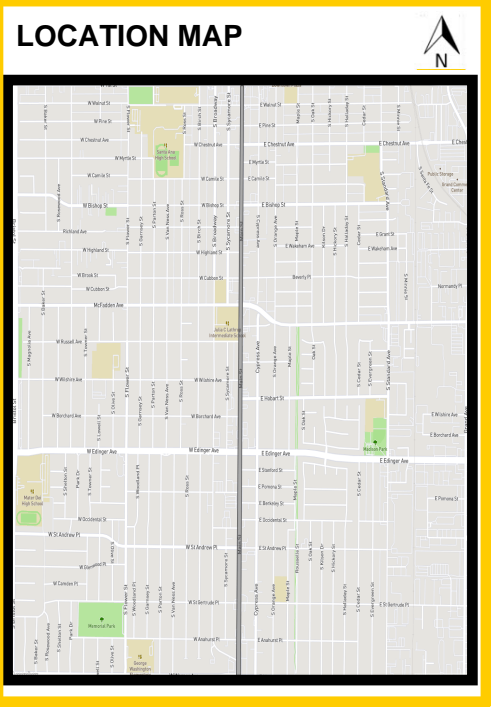
PROJECT DESCRIPTION:
This project will replace aging water distribution pipelines and related appurtenances including fire hydrants and valves along South Main St from 1st St to Warner Ave.

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PROJECT NEED:
Replacement of obsolete water mains to ensure system reliability and to protect water quality.

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Replacement of obsolete water mains to ensure system reliability and to protect water quality.

LOCATION MAP

A detailed location map of the University Heights area in Cincinnati, Ohio. The map shows a grid of streets including Walnut St, Vine St, Elm St, and others. It highlights the University Heights neighborhood in green and the University Heights High School area in yellow. A compass rose in the top right corner indicates North. The map is labeled with street names and neighborhood names.

PROJECT COSTS		FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction		1,500,000		-	-	-	-	-
TOTAL		1,500,000		-	-	-	-	-

SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
WATER CAPITAL	1,500,000		-	-	-	-	-
TOTAL	1,500,000		-	-	-	-	-

AGENCY: Public Works	DIVISION: Water Resources	CONTACT: Armando Fernandez, Senior Civil Engineer	DATE: 09-Aug-2021
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CITY OF SANTA ANA FY21/22CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:
*Main Street Rehabilitation: Edinger
to 1st*

PROJECT CATEGORY:
Street Improvements
Arterial Street Rehabilitation

PROJECT TITLE:
*Main Street Rehabilitation: Edinger
to 1st*

PROJECT CATEGORY:
Street Improvements
Arterial Street Rehabilitation

PROJECT CATEGORY:
Street Improvements
Arterial Street Rehabilitation

PROJECT CATEGORY:
Street Improvements
Arterial Street Rehabilitation

PROJECT DESCRIPTION:
Preventative maintenance of existing pavement and replacement/installation of missing or damaged curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Main Street between Edinger Avenue and 1st Street.

PROJECT DESCRIPTION:
Preventative maintenance of existing pavement and replacement/installation of missing or damaged curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Main Street between Edinger Avenue and 1st Street.

PROJECT NEED:

The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Main Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.

PROJECT NEED:

The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Main Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.

[illegible]

PROJECT COSTS		FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction		750,000	-	-	-	-	-	-
TOTAL		750,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
GAS TAX	750,000	-	-	-	-	-	-
TOTAL	750,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Sean Thomas, Senior Civil Engineer</i>	DATE: <i>24-Aug-2021</i>
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AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Sean Thomas, Senior Civil Engineer</i>	DATE: <i>24-Aug-2021</i>
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AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Sean Thomas, Senior Civil Engineer</i>	DATE: <i>24-Aug-2021</i>
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CITY OF SANTA ANA FY21/22CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:

Main Street Rehabilitation: Warner to Edinger

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

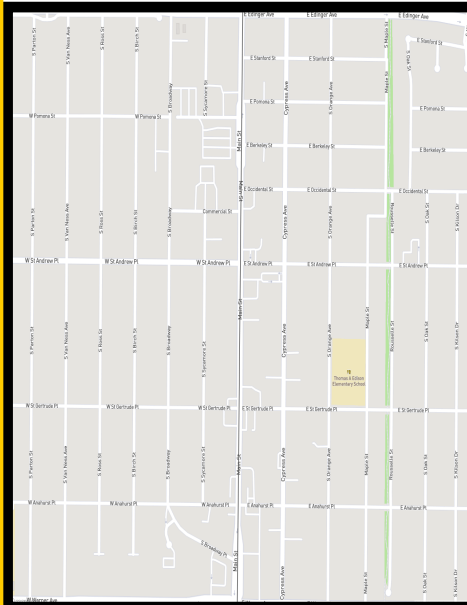
PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:

The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Main Street pavement rehabilitation is identified as a high priority in the PMP.

LOCATION MAP



PROJECT COSTS

Construction

TOTAL

FY 21/22

750,000

750,000

FY 22/23

-

-

FY 23/24

-

-

FY 24/25

-

-

FY 25/26

-

-

FY 26/27

-

-

FY 27/28

-

-

SOURCE OF FUNDS

GAS TAX

TOTAL

FY 21/22

750,000

750,000

FY 22/23

-

-

FY 23/24

-

-

FY 24/25

-

-

FY 25/26

-

-

FY 26/27

-

-

FY 27/28

-

-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Sean Thomas, Senior Civil Engineer

DATE:

24-Aug-2021