

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

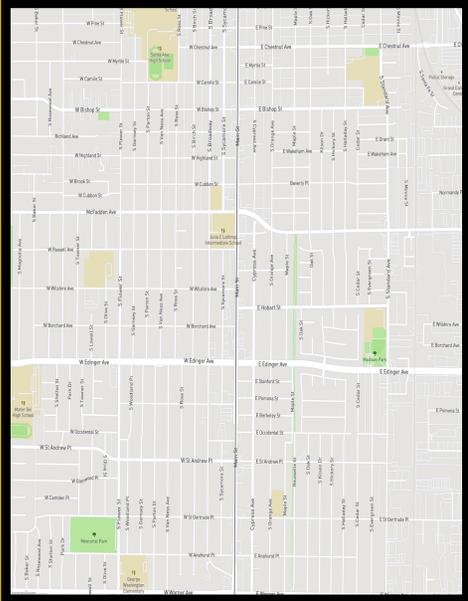
PROJECT TITLE:
South Main Street Sewer Main Improvements

PROJECT CATEGORY:
*Utility/Drainage/Lighting Improvements
Sewer Improvements*

PROJECT DESCRIPTION:
This project will replace existing deteriorated and over capacity sewer mains, and related sewer assets, such as manholes and laterals.

PROJECT NEED:
This project is required to maintain effective operation of the City's sanitary sewer system, eliminate sewer main obstructions, reduce sewer maintenance requirements, and prevent sewer spills.

LOCATION MAP



PROJECT COSTS		FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction		275,000		-	-	-	-	-
TOTAL		275,000		-	-	-	-	-

SOURCE OF FUNDS		FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
SEWER		275,000		-	-	-	-	-
TOTAL		275,000		-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Water Resources

CONTACT:
Armando Fernandez, Senior Civil Engineer

DATE:
09-Aug-2021

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

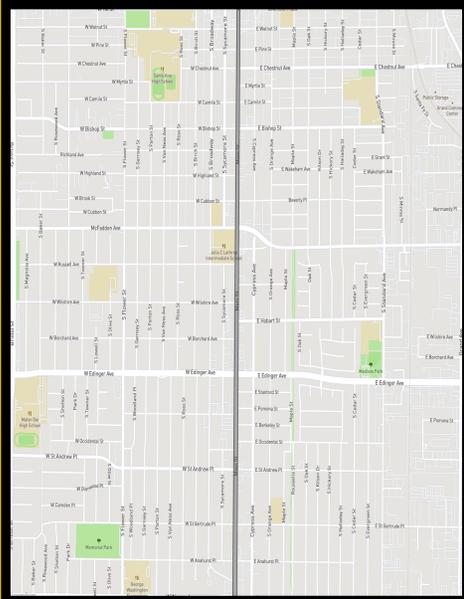
PROJECT TITLE:
South Main Street Water Main Improvements

PROJECT CATEGORY:
*Utility/Drainage/Lighting Improvements
Water Improvements*

PROJECT DESCRIPTION:
This project will replace aging water distribution pipelines and related appurtenances including fire hydrants and valves along South Main St from 1st St to Warner Ave.

PROJECT NEED:
Replacement of obsolete water mains to ensure system reliability and to protect water quality.

LOCATION MAP



PROJECT COSTS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	1,500,000		-	-	-	-	-
TOTAL	1,500,000		-	-	-	-	-

SOURCE OF FUNDS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
WATER CAPITAL	1,500,000		-	-	-	-	-
TOTAL	1,500,000		-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Water Resources

CONTACT:
Armando Fernandez, Senior Civil Engineer

DATE:
09-Aug-2021

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Main Street Rehabilitation: Edinger to 1st

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

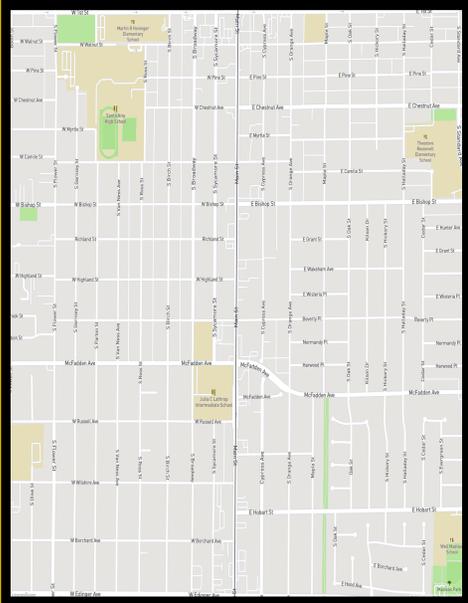
PROJECT DESCRIPTION:

Preventative maintenance of existing pavement and replacement/installation of missing or damaged curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps along Main Street between Edinger Avenue and 1st Street.

PROJECT NEED:

The City's Pavement Management Program has been developed to identify total deferred maintenance requirements for the City's arterial network and to move toward preventative maintenance. As one of the City's arterial streets, Main Street pavement rehabilitation is identified as a high priority in the Pavement Management Program.

LOCATION MAP



PROJECT COSTS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	750,000	-	-	-	-	-	-
TOTAL	750,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
GAS TAX	750,000	-	-	-	-	-	-
TOTAL	750,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Sean Thomas, Senior Civil Engineer

DATE:

24-Aug-2021

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Main Street Rehabilitation: Warner to Edinger

PROJECT CATEGORY:

*Street Improvements
Arterial Street Rehabilitation*

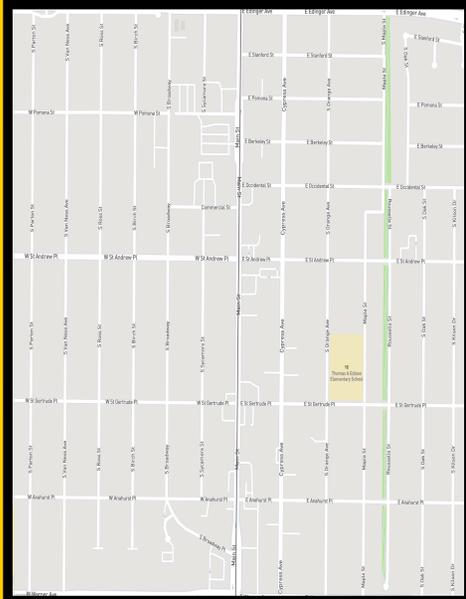
PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:

The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Main Street pavement rehabilitation is identified as a high priority in the PMP.

LOCATION MAP



PROJECT COSTS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	750,000	-	-	-	-	-	-
TOTAL	750,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
GAS TAX	750,000	-	-	-	-	-	-
TOTAL	750,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Sean Thomas, Senior Civil Engineer

DATE:

24-Aug-2021