



Revive Santa Ana Updates



Slide 1

COVID-19 update
City Manager's Office
April 19, 2022

Revive spending categories



Recovery from the pandemic



Direct assistance programs



Public health and safety



Critical infrastructure



City fiscal health





Recovery from the Pandemic

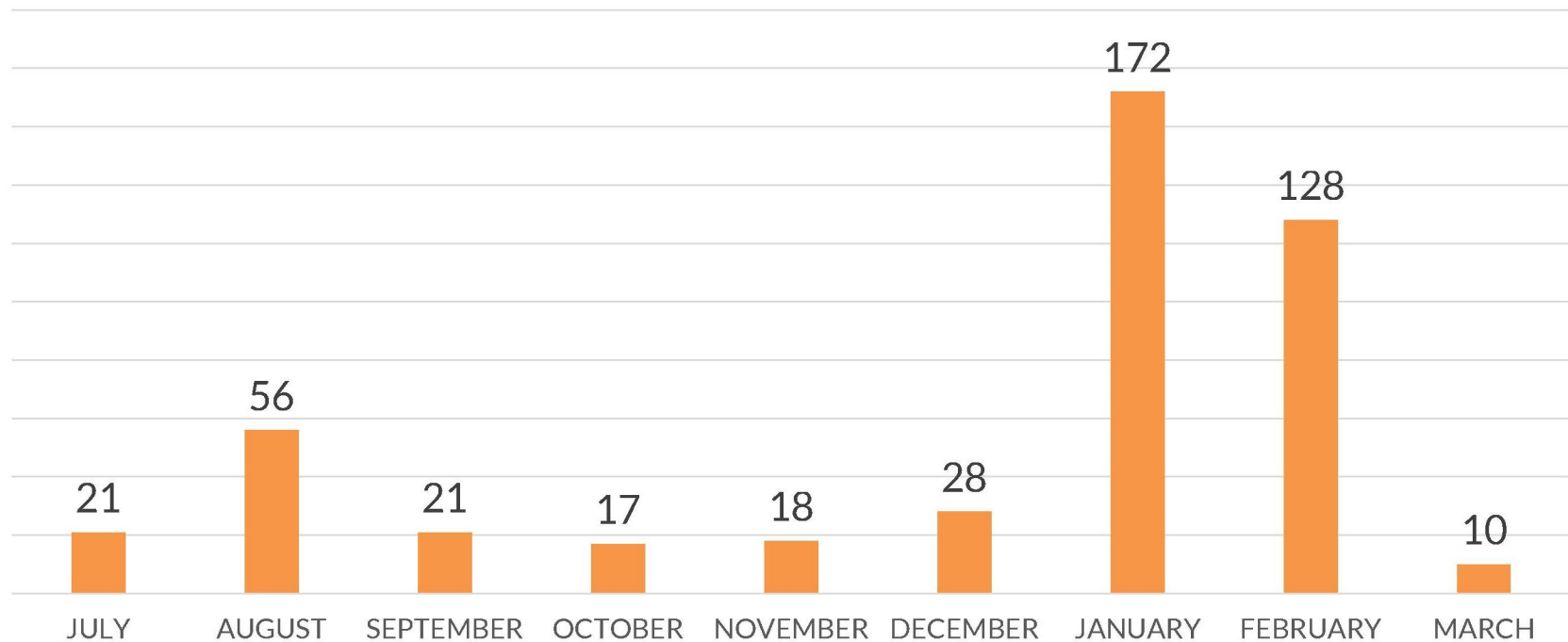
- **Revive Funding Allocated: \$7,500,000**
- **Active/Ongoing:**
 - COVID-19 Emergency Response (OCFA)
 - Sanitization & Prevention Programs
 - Feasibility of Public Health Department
- **Upcoming/Under Development:**
 - Expansion of Critical City Communications Methods
 - Mental Health Recovery
- **Completed:**
 - Bus Shelter Sanitization





COVID-19 emergency response

Revive funding allocated: \$1,000,000

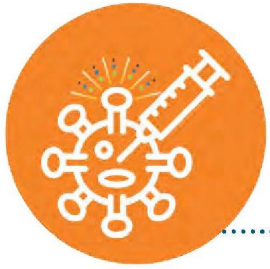




Sanitization and prevention program

- Bus shelter sanitization
 - Revive funding allocated: \$500,000





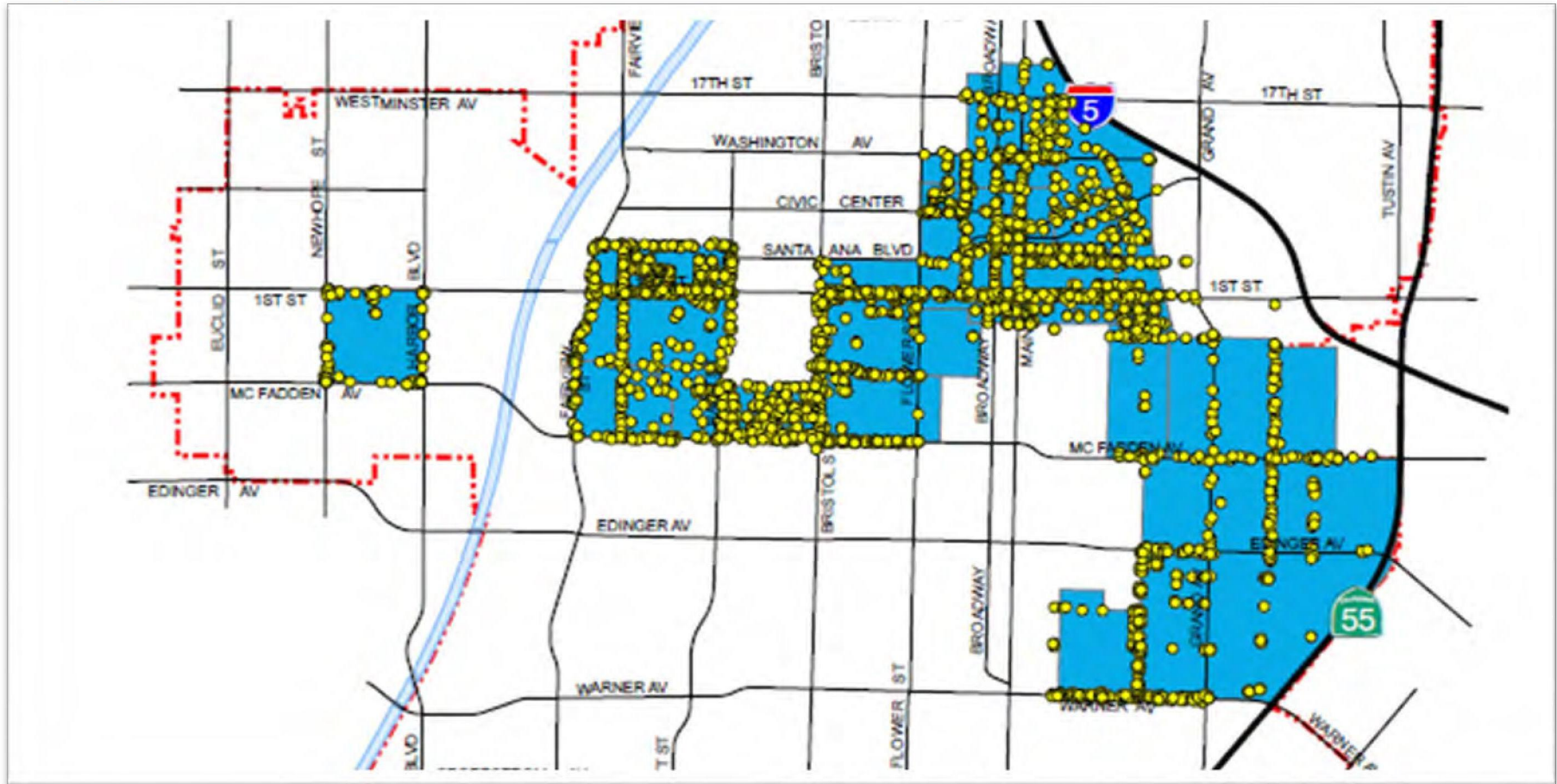
Sanitization and prevention program

- Revive funding allocated: \$2,300,000





Sanitization and prevention program





Direct Assistance Programs

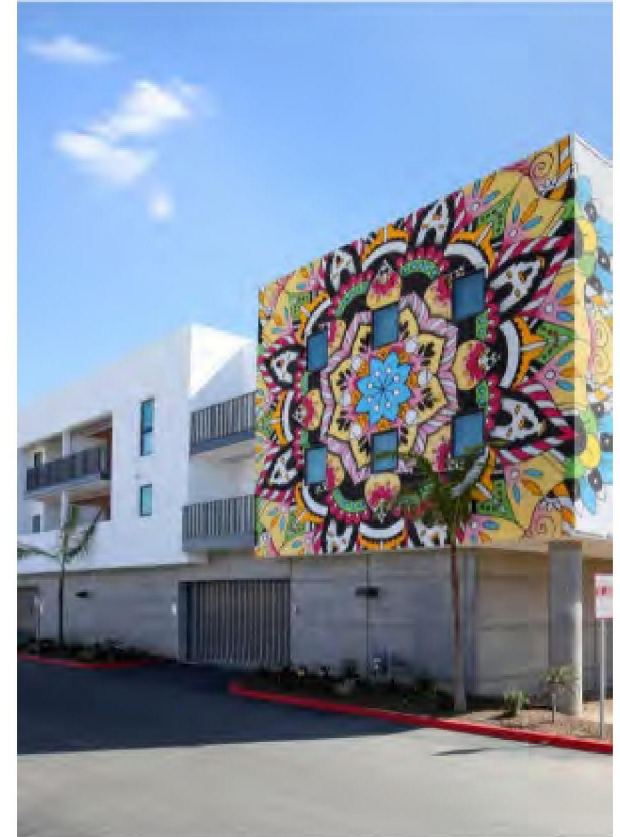
- **Revive Funding Allocated: \$29,732,101**
- **Active/Ongoing:**
 - Food Supply/Distribution Programs
 - Business/Non-Profit/Artist Assistance Programs
 - Resident Direct Assistance Program
 - Rent Stabilization & Just Cause Eviction Program
 - Youth Violence Prevention Programs
- **Upcoming/Under Development:**
 - Early Childhood Support, Head Start, and Child/Day Care Programs
 - After-School / Youth Sport Programs
 - Sexual Assault Intervention/Reentry Programs





Rental assistance program

- Funding allocated: \$36.5 million
- \$25,952,160 distributed
- \$10.5 million remaining
- Applications closed March 31 for new applicants
- Starting April, staff will begin recertifying all previously assisted households and provide up to 3 months of additional assistance payments, as needed.





Food distribution programs

- Revive funding allocated: \$1,000,000





Technology skills / digital literacy education

- Revive funding allocated: \$500,000





Technology Skills / Digital Literacy Education

– Library Programs Continued:

- X-STREAM Lab
- Robots in Residence
- Young Adult Media Lab





Youth violence prevention programs

- Revive funding allocated: \$1,000,000
- \$263,690 was allocated to PAAL:
 - Youth sports
 - Addressing deferred maintenance of facility
 - Transportation for youth
 - Part-time program staff





Youth violence prevention programs

- Four youth sport teams
- In progress: building a batting cage, getting turf for the sports complex, add additional part-time program staff
- RFP for an additional \$2,000,000 in Revive-funded youth programs is almost complete; item will be presented to City Council for approval on May 3rd





Public Health & Safety

- **Revive Funding Allocated: \$20,350,000**
- Active/Ongoing:
 - Rapid Response Homeless Services – SMART Team
- Upcoming/Under Development:
 - First Street Pedestrian Safety Project
 - Addition of Park/Open Space
 - Healthy Food Access
 - Property Compliance/Assistance Program
 - Upgrade Park Restroom
 - Security Cameras for Parks/Community Centers
 - Addition of Public Health Plaza to Civic Center
- Completed:
 - 5k Run
 - Santa Ana Winter Village (Ice Rink)





Rapid Response Homeless Services

The Santa Ana Multi-disciplinary Homeless Response Team

- Operates 7 days a week
- From 8:00 am to 9:00 pm
- Calls to the Police and Fire Departments regarding non-criminal or non-emergency homeless related situations are transferred to CityNet dispatch
- Specially trained response teams are dispatched to address and engage with the homeless population

Community Line – (714) 242-3706





Parking structure improvements and safety enhancements

- Revive funding allocated: \$1,000,000
 - \$500,000: enhanced security
 - \$500,000: physical improvements, including new paint and deferred maintenance
- Enhanced security services provided by Patrol Solutions, LLC





Critical Infrastructure

- **Revive Funding Allocated: \$21,250,000**
- Active/Ongoing:
 - Parking Structure Improvements & Safety Enhancements
- Upcoming/Under Development:
 - Broadband Access
 - Community Center Renovations
 - Transformation of Central Library
 - Pedestrian & Mobility Improvements
 - Information Technology & Process Upgrades
 - Neighborhood Safety Streetlights
 - Storm Drain Gates & Channel Fencing





City Fiscal Health

- **Revive Funding Allocated: \$1,180,000**
- Active/Ongoing:
 - Contract Management Support
 - Accounting & Compliance for Federal Funding
 - HR Service Enhancement Program
- Upcoming/Under Development:
 - Reserve for Revenue Loss





Questions?



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