

**CITY OF SANTA ANA FY 22/23CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**EXHIBIT 2**

**PROJECT TITLE:**

*McFadden Avenue Rehabilitation  
from Harbor Boulevard to Fairview  
Ave*

**PROJECT CATEGORY:**

*Street Improvements  
Arterial Street Rehabilitation*

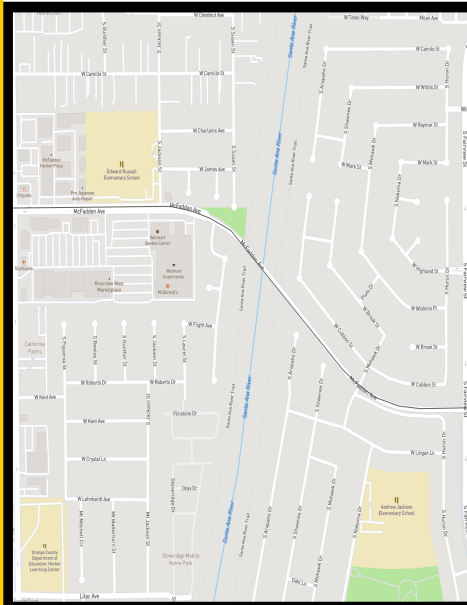
**PROJECT DESCRIPTION:**

*Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.*

**PROJECT NEED:**

*The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of McFadden Avenue pavement rehabilitation is identified as a high priority in the PMP.*

**LOCATION MAP**



**PROJECT COSTS**

	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>
Construction	836,750	-	-	-	-	-	-
Engineering	67,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>903,750</b>	-	-	-	-	-	-

**SOURCE OF FUNDS**

	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>
RMRA SB1	903,750	-	-	-	-	-	-
<b>TOTAL</b>	<b>903,750</b>	-	-	-	-	-	-

**AGENCY:**

*Public Works*

**DIVISION:**

*CIP Engineering*

**CONTACT:**

*Kenny Nguyen, Senior Civil Engineer*

**DATE:**

*14-Apr-2022*

# CITY OF SANTA ANA FY 22/23CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

## PROJECT TITLE:

*McFadden Avenue Rehabilitation  
from Raitt to Grand*

## PROJECT CATEGORY:

*Street Improvements  
Arterial Street Rehabilitation*

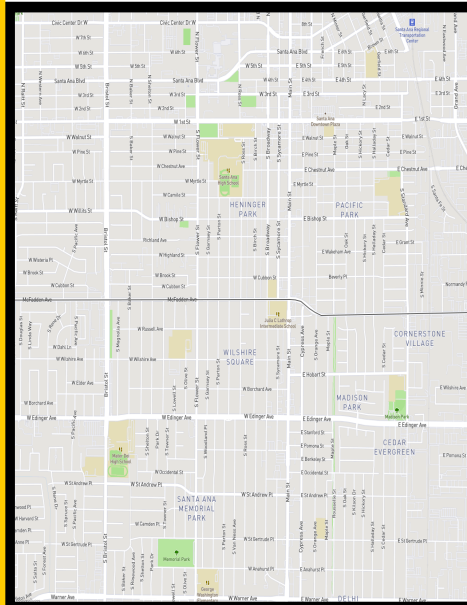
## PROJECT DESCRIPTION:

*Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.*

## PROJECT NEED:

*The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of 17th Street pavement rehabilitation is identified as a high priority in the PMP.*

## LOCATION MAP



## PROJECT COSTS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	2,510,250	-	-	-	-	-	-
Engineering	201,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>2,711,250</b>	-	-	-	-	-	-

## SOURCE OF FUNDS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
RMRA SB1	2,711,250	-	-	-	-	-	-
<b>TOTAL</b>	<b>2,711,250</b>	-	-	-	-	-	-

## AGENCY:

*Public Works*

## DIVISION:

*CIP Engineering*

## CONTACT:

*Kenny Nguyen, Senior Civil Engineer*

## DATE:

*14-Apr-2022*

# CITY OF SANTA ANA FY 22/23CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

## PROJECT TITLE:

*Standard Avenue Rehabilitation from  
1st Street to Warner Avenue*

## PROJECT CATEGORY:

*Street Improvements  
Arterial Street Rehabilitation*

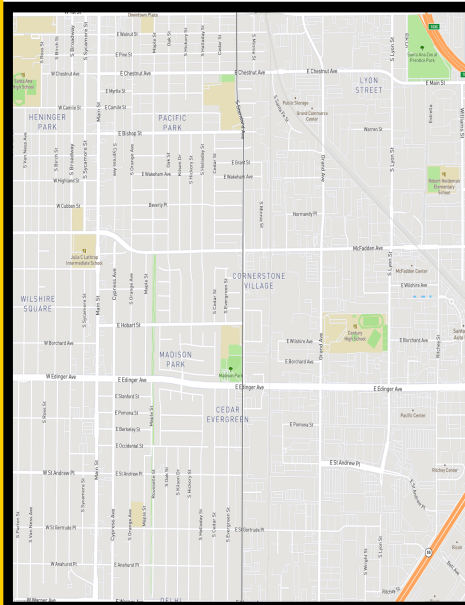
## PROJECT DESCRIPTION:

*Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.*

## PROJECT NEED:

*The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Standard Avenue pavement rehabilitation is identified as a high priority in the PMP.*

## LOCATION MAP



## PROJECT COSTS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	1,900,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,900,000</b>	-	-	-	-	-	-

## SOURCE OF FUNDS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
RMRA SB1	1,900,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,900,000</b>	-	-	-	-	-	-

## AGENCY:

*Public Works*

## DIVISION:

*CIP Engineering*

## CONTACT:

*Gilbert Castillo, Senior Engineer*

## DATE:

*14-Apr-2022*

# CITY OF SANTA ANA FY 22/23CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

## PROJECT TITLE:

1st Street Rehabilitation from Grand Avenue to Tustin Avenue

## PROJECT CATEGORY:

Street Improvements  
Arterial Street Rehabilitation

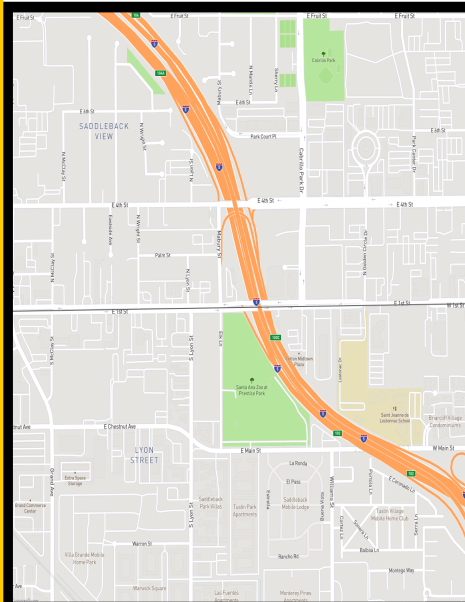
## PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

## PROJECT NEED:

The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of 1st Street pavement rehabilitation is identified as a high priority in the PMP.

## LOCATION MAP



## PROJECT COSTS

Construction

**TOTAL**

**FY 22/23**

888,440

888,440

FY 23/24

-

FY 24/25

-

FY 25/26

-

FY 26/27

-

FY 27/28

-

FY 28/29

-

## SOURCE OF FUNDS

RMRA SB1

**TOTAL**

**FY 22/23**

888,440

888,440

FY 23/24

-

FY 24/25

-

FY 25/26

-

FY 26/27

-

FY 27/28

-

FY 28/29

-

## AGENCY:

Public Works

## DIVISION:

CIP Engineering

## CONTACT:

Gilbert Castillo, Senior Engineer

## DATE:

14-Apr-2022

# CITY OF SANTA ANA FY 22/23CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

## PROJECT TITLE:

*1st Street Pedestrian Improvements and Rehabilitation from Flower to Standard Avenue*

## PROJECT CATEGORY:

*Street Improvements  
Curb, Gutter, Sidewalk  
Improvements*

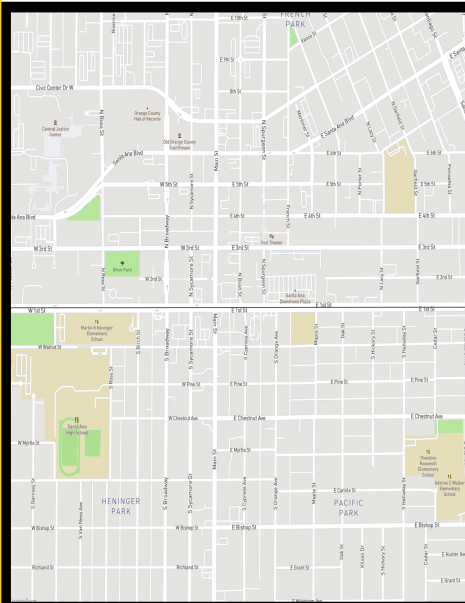
## PROJECT DESCRIPTION:

*Design and construction of pedestrian safety improvements including sidewalk widening, protected pedestrian crossings and ADA upgrades. Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.*

## PROJECT NEED:

*This project is designed to increase pedestrian safety and mobility along the corridor. The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of 1st Street pavement rehabilitation is identified as a high priority in the PMP.*

## LOCATION MAP



## PROJECT COSTS

Construction

**TOTAL**

**FY 22/23**

**1,150,000**

**1,150,000**

**FY 23/24**

-

-

**FY 24/25**

-

-

**FY 25/26**

-

-

**FY 26/27**

-

-

**FY 27/28**

-

-

**FY 28/29**

-

-

## SOURCE OF FUNDS

RMRA SB1

**TOTAL**

**FY 22/23**

**1,150,000**

**1,150,000**

**FY 23/24**

-

-

**FY 24/25**

-

-

**FY 25/26**

-

-

**FY 26/27**

-

-

**FY 27/28**

-

-

**FY 28/29**

-

-

## AGENCY:

*Public Works*

## DIVISION:

*CIP Engineering*

## CONTACT:

*Sean Thomas, Senior Civil Engineer*

## DATE:

*14-Apr-2022*