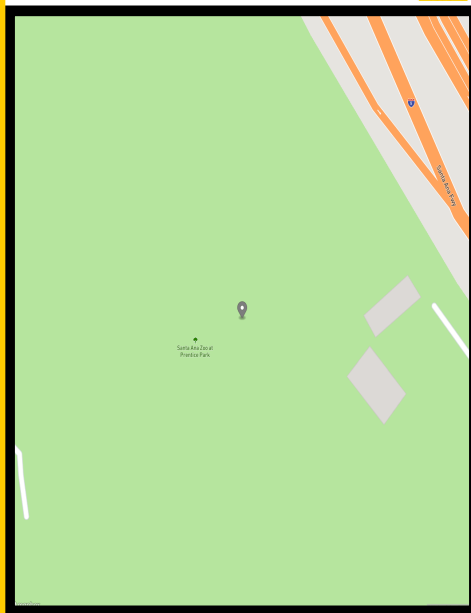


**CITY OF SANTA ANA FY21/22CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**PROJECT TITLE:***Santa Ana Zoo Goat Trail***PROJECT CATEGORY:***City & Park Facility Improvements  
Zoo Facility***PROJECT DESCRIPTION:***The scope of work involves excavation, grading to improve accessibility, freestanding steel goat trail structure, new theme element at goat interaction yard, expanded animal interaction yards, new and rehabilitated landscape at area of work, trees, irrigation, relocation of existing signage, and replacement of existing and new storm drain basins to improve drainage (existing storm drain system to remain).***PROJECT NEED:***The Crean Family Farm was opened in 2004 to share Orange County's agricultural heritage and a sensory experience of farm animal care. The Goat Trail project will align that goal with the zoo's values and mission by transforming the current visitor goat interaction yard (which keeps people to one side of a fence and farm animals on the other), and connecting people up close with animals in an experiential habitat. Direct contact with animals builds empathy for living things, provides a unique educational experience, and encourages close observation and investigation of the natural world.***LOCATION MAP****PROJECT COSTS**

	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>
Construction	560,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>560,000</b>	-	-	-	-	-	-

**SOURCE OF FUNDS**

	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>
CANNABIS PUBLIC BENEFIT	380,000	-	-	-	-	-	-
PRCSA F&D	180,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>560,000</b>	-	-	-	-	-	-

**AGENCY:***Parks, Rec. & Community Services***DIVISION:***CIP Engineering***CONTACT:***Sean Thomas, Senior Civil Engineer***DATE:***09-May-2022*