

**CITY OF SANTA ANA FY22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

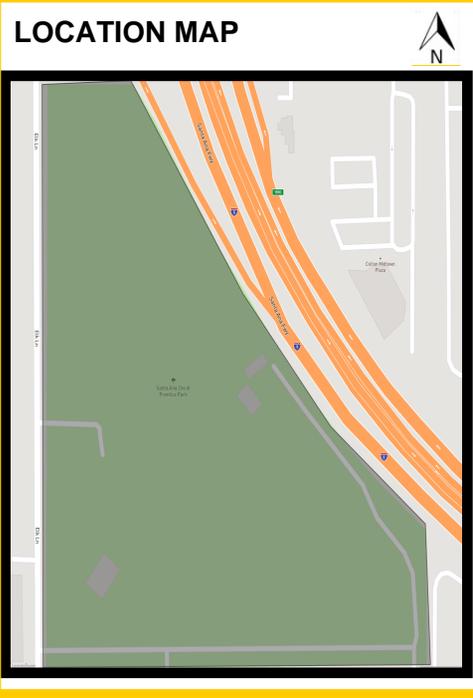
Exhibit 1

PROJECT TITLE:
Santa Ana Zoo Educational Hub

PROJECT CATEGORY:
*City & Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:
The project goal is a building including a flex space, classroom(s), and hub for community volunteers and education staff. The classrooms are flexible in design and layout to maximize their use potential throughout the day and year. The facility would use environmentally sustainable materials in its construction.

PROJECT NEED:
This facility serves as a reception area for school children coming to the zoo and is directly adjacent to the existing outdoor amphitheater. Different sides of the building will open out to the general zoo area, the amphitheater, or staff and service areas.



PROJECT COSTS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design Engineering	230,250	-	-	-	-	-	-
Construction Engineering	230,250	-	-	-	-	-	-
Construction	1,769,750	-	-	-	-	-	-
TOTAL	2,230,250	-	-	-	-	-	-

SOURCE OF FUNDS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
A & D District 3	230,250	-	-	-	-	-	-
CA RESOURCES AGENCY GRANT	2,000,000	-	-	-	-	-	-
TOTAL	2,230,250	-	-	-	-	-	-

AGENCY:
Parks, Rec. & Community Services

DIVISION:
Zoo

CONTACT:
PRCSA Staff

DATE:
16-Aug-2022