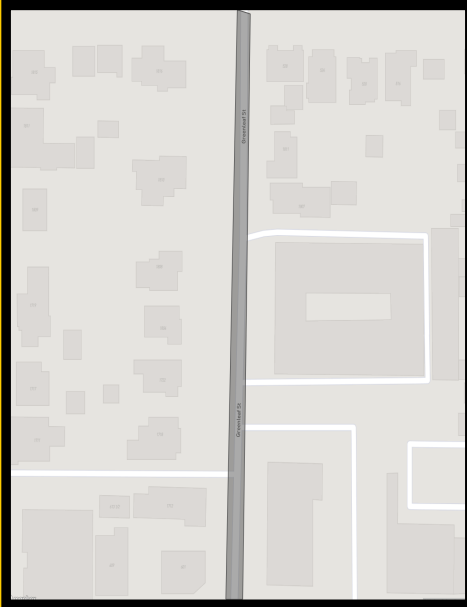


**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Greenleaf Water Main Improvements***PROJECT CATEGORY:***Utility/Drainage/Lighting
Improvements
Water Improvements***PROJECT DESCRIPTION:***Replace aging water distribution pipelines and related appurtenances including fire hydrants and valves.***PROJECT NEED:***Replacement of obsolete water main to ensure system reliability and to protect water quality.***LOCATION MAP****PROJECT COSTS**

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	574,578	-	-	-	-	-	-
TOTAL	574,578	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
WATER CAPITAL	574,578	-	-	-	-	-	-
TOTAL	574,578	-	-	-	-	-	-

AGENCY:*Public Works***DIVISION:***Water Resources***CONTACT:***Heidi Chou, Senior Civil Engineer***DATE:***01-Aug-2022*