

**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

EXHIBIT 5

PROJECT TITLE:

Well No. 29 - Improvements

PROJECT CATEGORY:

*Utility/Drainage/Lighting
Improvements
Municipal Facilities*

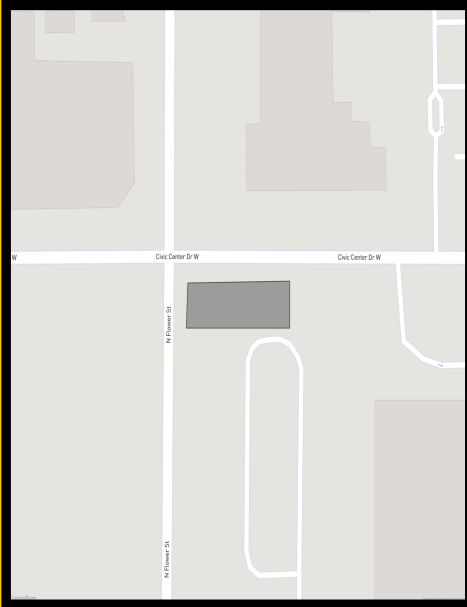
PROJECT DESCRIPTION:

This project will rebuild components of the existing Well No. 29 damaged by a vehicular accident. The project will include making well site improvements such as a secure perimeter wall, well house and associated electrical and piping components.

PROJECT NEED:

This well site was damaged by a vehicular accident and is currently non-operable. Improvements to the electrical, disinfection treatment train, and piping components are necessary to return this asset to service.

LOCATION MAP



PROJECT COSTS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	2,502,327	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-
TOTAL	2,502,327	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
WATER CAPITAL	2,502,327	-	-	-	-	-	-
TOTAL	2,502,327	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

Water Resources

CONTACT:

Armando Fernandez, Senior Civil Engineer

DATE:

21-Jul-2022