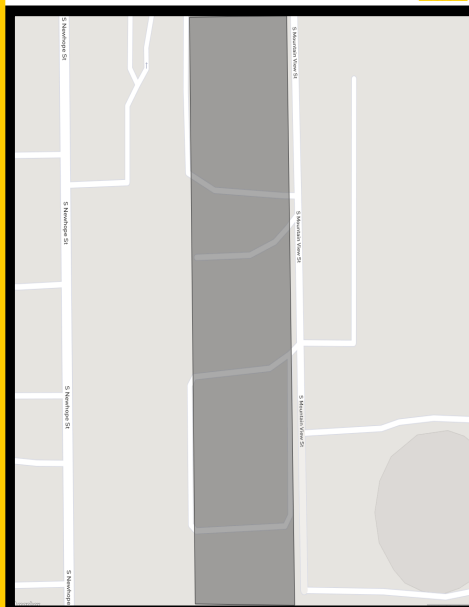


## West Station Well Project

Utility/Drainage/Lighting  
Improvements  
Water Improvements

**PROJECT DESCRIPTION:**  
*Acquisition of property for future West Station Well Project and associated park facility.*

*Existing infrastructure has exceeded its useful life and needs to be replaced; property will allow for potential increased water treatment footprint.*



<b>PROJECT COSTS</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>
Other	10,750,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>10,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

SOURCE OF FUNDS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
ARPA Funds	3,225,000	-	-	-	-	-	-
WATER CAPITAL	7,525,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>10,750,000</b>	-	-	-	-	-	-

## Public Works

## Water Resources

*Armando Fernandez, Senior Civil Engineer*

20-Oct-2022