

**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

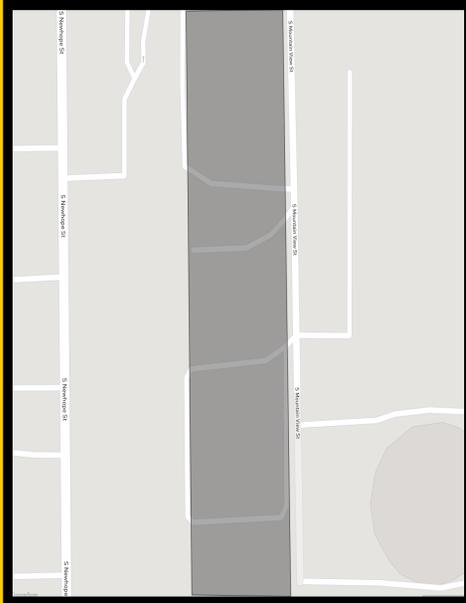
PROJECT TITLE:
West Station Well Project

PROJECT CATEGORY:
*Utility/Drainage/Lighting
Improvements
Water Improvements*

PROJECT DESCRIPTION:
*Acquisition of property for future West Station Well Project and
associated park facility.*

PROJECT NEED:
*Existing infrastructure has exceeded its useful life and needs to be
replaced; property will allow for potential increased water treatment
footprint.*

LOCATION MAP



PROJECT COSTS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Other	10,750,000	-	-	-	-	-	-
TOTAL	10,750,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
ARPA Funds	3,225,000	-	-	-	-	-	-
WATER CAPITAL	7,525,000	-	-	-	-	-	-
TOTAL	10,750,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Water Resources

CONTACT:
Armando Fernandez, Senior Civil Engineer

DATE:
20-Oct-2022