

**CITY OF SANTA ANA FY 22/23CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**EXHIBIT 5**

**PROJECT TITLE:**

*Santa Clara Avenue Bike Lane from  
Lincoln Ave to Tustin Ave*

**PROJECT CATEGORY:**

*Traffic Improvements  
Traffic Safety / Mobility*

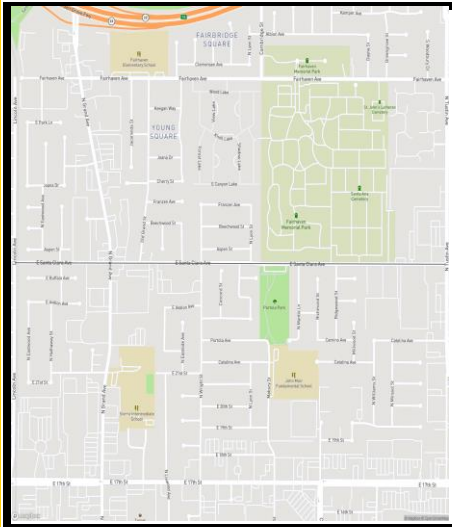
**PROJECT DESCRIPTION:**

*Scope of work includes adding Class II buffered bike lanes, installing new sidewalk, and enhancing drainage issues along this segment of roadway.*

**PROJECT NEED:**

*OCTA amended their funding to include this construction project and enhance bicyclist and pedestrian safety.*

**LOCATION MAP**



PROJECT COSTS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	4,250,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>4,250,000</b>	-	-	-	-	-	-

SOURCE OF FUNDS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
M2 LOCAL FAIRSHARE	1,007,000						
CA TRANSPORTATION COMM	3,243,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>4,250,000</b>	-	-	-	-	-	-

**AGENCY:**

*Public Works*

**DIVISION:**

*CIP Engineering*

**CONTACT:**

*Gilbert Castillo, Senior Engineer*

**DATE:**

*27-Oct-2022*