

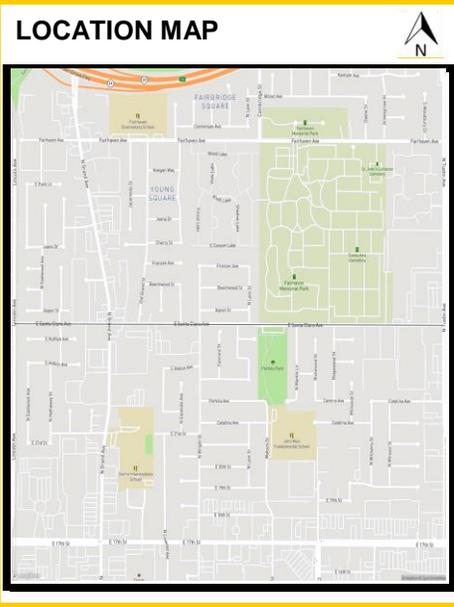
**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Santa Clara Avenue Bike Lane from Lincoln Ave to Tustin Ave

PROJECT CATEGORY:
*Traffic Improvements
Traffic Safety / Mobility*

PROJECT DESCRIPTION:
Scope of work includes adding Class II buffered bike lanes, installing new sidewalk, and enhancing drainage issues along this segment of roadway.

PROJECT NEED:
OCTA amended their funding to include this construction project and enhance bicyclist and pedestrian safety.



PROJECT COSTS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	4,250,000	-	-	-	-	-	-
TOTAL	4,250,000	-	-	-	-	-	-
SOURCE OF FUNDS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
M2 LOCAL FAIRSHARE	1,007,000	-	-	-	-	-	-
CA TRANSPORTATION COMM	3,243,000	-	-	-	-	-	-
TOTAL	4,250,000	-	-	-	-	-	-

AGENCY: <i>Public Works</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Gilbert Castillo, Senior Engineer</i>	DATE: <i>27-Oct-2022</i>
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