

FIRST AMENDMENT TO EMERGENCY SOLUTIONS GRANT SUBRECIPIENT
 AGREEMENT BETWEEN THE CITY OF SANTA ANA AND 211 ORANGE
 COUNTY
 (24 CFR Parts 91 and 576)

THIS FIRST AMENDMENT TO THE EMERGENCY SOLUTIONS GRANT SUBRECIPIENT AGREEMENT is entered into this 15th day of November, 2022, by and between the City of Santa Ana, a charter city and municipal corporation of the State of California ("City"), and 211 Orange County ("Subrecipient").

RECITALS

- A. On July 1, 2022, the City entered into an Emergency Solutions Grant Subrecipient Agreement with 211 Orange County, **A-2022-093-03**, to provide Emergency Funds from the United States Department of Housing and Urban Development (HUD) to be used in the operation of an emergency solution program for the homeless or at risk of homelessness of the City of Santa Ana ("said Agreement").
- B. In an effort to provide additional housing assistance activities to serve Santa Ana residents experiencing homelessness, \$22,340.92 will be reallocated to the 211 Orange County HMIS Data Collection.
- C. In accordance with the terms and conditions of said Agreement, the parties desire to amend to increase funds to the Subrecipient, which need to be spent by June 30, 2023.

NOW THEREFORE, in consideration of the mutual and respective promises, and subject to the terms and conditions of said Agreement, except as herein modified, the parties agree as follows:

- 1. Paragraph 5, shall be amended to increase funding to Subrecipient by \$22,340.92 in additional Data Collection and Outreach and Engagement Services. The new total sum shall be increased from \$128,593 to an amount not to exceed \$150,933.92 in grant funding.
- 2. Section I, subsection A, shall be amended to add the specific tasks required of the new funds as depicted in Subrecipient's Scope of Services attached hereto as Exhibit A and incorporated herein by reference.
- 3. Section III, shall be amended to increase funding to Subrecipient by \$22,340.92 for a total sum not to exceed \$150,933.92. Subrecipient's Budget for these new funds is attached hereto as Exhibit B and incorporated herein by reference.
- 4. Except as hereinabove modified, the terms and conditions of said Agreement remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to said Agreement the date and year first above written.

ATTEST:

CITY OF SANTA ANA:

Clerk of the Council

KRISTINE RIDGE
City Manager

APPROVED AS TO FORM:

Sonia R. Carvalho

City Attorney

SUBRECIPIENT:



By: RYAN O. HODGE

Assistant City Attorney

Karen Williams
211 Orange County
Tax ID# 33-0063532
Unique ID# TCK7UJCBJLA5

RAB

RECOMMENDED FOR APPROVAL:

Michael L. Garcia
Executive Director
Community Development Agency

City of Santa Ana

Scope of Work

Name of Organization People For Irvine Community Health DBA 2-1-1 Orange County

Name of Funded Program HMIS

Annual Accomplishment Goal

I. Total number of unduplicated clients (Santa Ana and Non-Santa Ana Residents) anticipated to be served by the funded program, named above, during the 12-month contract period.

Persons

II. Number of unduplicated Santa Ana residents expected to be served by the funded program during the 12-month contract period.

Persons

Program and Funding Description

III. Description of Work - In the space below, describe the program to be funded during the 12-month contract period. What specific activities will be undertaken during the contract period. Please be concise in your response. Only the viewable space will print.

Host user meetings
Perform site visits
Provide training and technical assistance
Complete project set-ups
Publish data quality and performance reports on the 211OC website (211oc.org)
HMIS licenses
HMIS Street Outreach mobile app licenses
Housing Intake / I&R Specialist screening and data entry
Monthly demographic survey data via 2-1-1 Santa Ana calls into Community Information Exchange
Creation and implementation of quarterly HMIS/I&R Dashboard

Schedule of Performance

Estimate the number of unduplicated Santa Ana residents to be served by the funded program during the 12-month contract period per quarter. (Enter number of new Santa Ana clients served each quarter. If they were served in quarter 1 do not count them again in quarter 2)

Quarter 1: July 1 - September 30 Persons

Quarter 2: October 1 - December 31 Persons

Quarter 3: January 1 - March 31 Persons

Quarter 4: April 1 - June 30 Persons

0 Total unduplicated Santa Ana Residents to be served.

Schedule of Invoicing

Estimate the amount of grant funds to be requested during the 12-month contract period on a quarterly basis.

Quarter 1: July 1 - September 30 \$32,148.25

Quarter 2: October 1 - December 31 \$39,595.92

Quarter 3: January 1 - March 31 \$39,595.00

Quarter 4: April 1 - June 30 \$39,594.75

\$ 150,933.92 Total Grant

ESG Final Budget

Organization Name People For Irvine Community Health DBA 2-1-1 Orange County

Program Name HMIS

Expenditures

Category	Expenses Funded by Santa Ana	Expenses Funded by Other Sources	Total Program Budget	Total Organizational Budget
Housing Relocation and Stabilization Services				
Financial Assistance				
Rent Deposit			\$ -	
Rental Application fees			\$ -	
Utility Deposit			\$ -	
Utility			\$ -	
Moving Costs			\$ -	
Service Assistance				
Hsg Search & Placement			\$ -	
Case Management			\$ -	
Mediation			\$ -	
Legal			\$ -	
Credit Repair			\$ -	
Rental Assistance				
Rent			\$ -	
Other				
Salaries	\$ 137,212.65	\$ 388,798.37	\$ 526,011.02	\$ 3,413,850
			\$ -	
Other Expenses		\$ 321,865.78	\$ 321,865.78	\$ 2,322,328
-			\$ -	
Indirect Cost	\$ 13,721.27	\$ 71,734.35	\$ 85,455.62	\$ 637,353
-			\$ -	
-			\$ -	
Total	\$ 150,933.92	\$ 782,398.50	\$ 933,332.42	\$ 6,373,531

LIST ALL OTHER PROGRAM FUNDS THAT HAVE BEEN SECURED
(Total Funds for Program must equal Total Program Budget above)

Source	Amount
Santa Ana	\$ 150,933
City of Anaheim	\$ 33,528
City of Garden Grove	\$ 5,121
City of Irvine	\$ 93,175
HUD HMIS	\$ 650,575
Total Funds for the Program	\$ 933,331.50

ESG Funded Personnel

Name of Organization:

People For Irvine Community Health DBA 2-1-1 Orange County

Name of Program

HMIS

Program Staff

Position Title (only list funded positions)	Budget Category	Annual Salary	Hourly Rate	Approximate # of Hours per month serving Santa Ana	Total Amount Requested
Vice President, Data Analytics	Salaries	\$ 115,000	\$ 55.29	14.00	\$ 9,288.46
HMIS Program Manager	Salaries	\$ 64,480	\$ 31.00	52.00	\$ 19,344.00
HMIS Data Analyst	Salaries	\$ 48,880	\$ 23.50	52.00	\$ 14,664.00
HMIS Data Analyst	Salaries	\$ 50,960	\$ 24.50	52.00	\$ 15,288.00
HMIS Data Analyst	Salaries	\$ 50,960	\$ 24.50	52.00	\$ 15,288.00
HMIS Data Analyst	Salaries	\$ 50,960	\$ 24.50	52.00	\$ 15,288.00
HMIS Data Analyst	Salaries	\$ 50,960	\$ 24.50	52.00	\$ 15,288.00
HMIS Data Analyst	Salaries	\$ 50,960	\$ 24.50	52.00	\$ 15,288.00
Housing Intake/I&R Specialist	Salaries	\$ 39,000	\$ 18.75	20.00	\$ 4,500.00
Housing Intake/I&R Specialist	Salaries	\$ 39,000	\$ 18.75	20.00	\$ 4,500.00
Housing Intake/I&R Specialist	Salaries	\$ 36,400	\$ 17.50	20.00	\$ 4,200.00
Housing Intake/I&R Specialist	Salaries	\$ 36,400	\$ 17.50	20.00	\$ 4,200.00
	Indirect Cost				\$ 13,796.54
Total ESG Requested					\$ 150,933.00