

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	5718 (990 for Santa Ana)	County of Orange 2022 PIT Count
# of People Who are Sheltered (ES, TH, SH)	2661 (482 for Santa Ana)	County of Orange 2022 PIT Count
# of People Who are Unsheltered	3057 (508 for Santa Ana)	County of Orange 2022 PIT Count
Household Composition		
# of Households without Children	4510	County of Orange 2022 PIT Count
# of Households with At Least 1 Adult & 1 Child	1201	County of Orange 2022 PIT Count
# of Households with Only Children	7	County of Orange 2022 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	2463	County of Orange 2022 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	1445	County of Orange 2022 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	1633	County of Orange 2022 PIT Count
# of Adults Who are Veterans	280	County of Orange 2022 PIT Count
# of Adults with HIV/AIDS	129	County of Orange 2022 PIT Count
# of Adults Who are Survivors of Domestic Violence	515	County of Orange 2022 PIT Count
# of Unaccompanied Youth (under 25)	183	County of Orange 2022 PIT Count
# of Parenting Youth (under 25)	34	County of Orange 2022 PIT Count
# of People Who are Children of Parenting Youth	46	County of Orange 2022 PIT Count
Gender Demographics		

# of Women/Girls	2069	County of Orange 2022 PIT Count
# of Men/Boys	3617	County of Orange 2022 PIT Count
# of People Who are Transgender	17	County of Orange 2022 PIT Count
# of People Who are Gender Non-Conforming	15	County of Orange 2022 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2252	County of Orange 2022 PIT Count
# of People Who are Non-Hispanic/Non-Latino	3466	County of Orange 2022 PIT Count
# of People Who are Black or African American	483	County of Orange 2022 PIT Count
# of People Who are Asian	195	County of Orange 2022 PIT Count
# of People Who are American Indian or Alaska Native	211	County of Orange 2022 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	57	County of Orange 2022 PIT Count
# of People Who are White	4056	County of Orange 2022 PIT Count
# of People Who are Multiple Races	716	County of Orange 2022 PIT Count

*All data was provided by the Orange County CoC and includes data for the entire County of Orange.
Specific data for the Santa Ana Population and Living Situations has also been included in the appropriate section.*

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)
Household Composition							
# of Households without Children	1621	829	48	1952	N/A	948	5400
# of Households with At Least 1 Adult & 1 Child	580	3183	327	408	N/A	2994	165
# of Households with Only Children	1	6	0	211	N/A	13	190
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	946	522	13	881	N/A	8	2163
# of Adults Who are Experiencing Significant Mental Illness	938	337	13	589	N/A	100	1540
# of Adults Who are Experiencing Substance Abuse Disorders	295	95	6	363	N/A	0	1527
# of Adults Who are Veterans	507	167	2	65	N/A	97	137
# of Adults with HIV/AIDS	41	10	0	72	N/A	14	66
# of Adults Who are Survivors of Domestic Violence	333	593	57	408	N/A	188	817
# of Unaccompanied Youth (under 25)	28	57	24	311	N/A	38	1206
# of Parenting Youth (under 25)	13	65	10	17	N/A	19	5
# of People Who are Children of Parenting Youth	49	187	28	73	N/A	74	27
Gender Demographics							
# of Women/Girls	990	2207	226	1065	N/A	2217	2497
# of Men/Boys	1199	1828	147	1478	N/A	1727	5782

# of People Who are Transgender	6	1	0	11	N/A	5	14
# of People Who are Gender Non-Conforming	2	3	1	17	N/A	5	21
Ethnicity and Race Demographics							
# of People Who are Hispanic/Latino	586	2303	239	1089	N/A	2081	3628
# of People Who are Non-Hispanic/Non-Latino	1578	1702	131	1376	N/A	1767	3589
# of People Who are Black or African American	299	618	32	255	N/A	387	720
# of People Who are Asian	88	181	11	87	N/A	275	112
# of People Who are American Indian or Alaska Native	44	101	7	94	N/A	63	138
# of People Who are Native Hawaiian or Other Pacific Islander	20	90	2	32	N/A	54	50
# of People Who are White	1617	2770	295	1858	N/A	2641	6151
# of People Who are Multiple Races	80	190	20	80	N/A	168	116

All data was provided by the Orange County CoC and includes data for the entire County of Orange.

Orange County CoC and The City of Santa Ana do not offer diversion services.

Other: [Identify]	Source(s) and Timeframe of Data
4905	
4476	
34	
2460	
1973	
807	
717	
95	
1502	
377	
77	
304	
4576	
4775	

15	
17	
3963	
5253	
1111	
252	
230	
167	
6749	
345	

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Table 3. Landscape Analysis of State, Federal and Local Funding									
Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served <i>(please "X" the appropriate population[s])</i>	
HOME Program - via HUD	FY 2021-2022	\$ 1,500,000.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of HOME Program funds to support the development of 69 permanent supportive housing units for people experiencing homelessness in two different projects.	X	TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 3,511,194.00	N/A					People Exp Chronic Homelessness	Veterans
		\$ -						People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 311,880.00	N/A	Federal Agency	Rental Assistance/Rapid Rehousing	Funding to support the development of permanent supportive housing for people experiencing homelessness (project to be determined following competitive procurement process)		TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 310,000.00	N/A		Interim Housing/Congregate/Non-Congregate Shelter			People Exp Chronic Homelessness	Veterans
		\$ -						People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 124,690.00		Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of CDBG Program funds for the development of 89 units of permanent supportive housing for people experiencing homelessness, including 38 units designated for homeless veterans.		TARGETED POPULATIONS (please "X" all that apply)	
		\$ -						People Exp Chronic Homelessness	X Veterans
		\$ -						People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$7,189,102.94		State Agency	Outreach and Engagement	Utilize HHAP (Round 1) funds for the delivery of permanent housing and to work with Kingdom Causes dba City Net to provide outreach services in the following categories: engagement services, case management, emergency mental health, transportation, services for special populations, and COVID.		TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$1,233,059.90			Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness	Veterans
	FY 2023-2024	\$ -			Administrative Activities			People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
	FY 2024-2025	\$ -			Interim Housing/Congregate/Non-Congregate Shelter		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
* NOTE: Private funders(1) option here could include philanthropy, resources from managed care plans, organizations, corporate funders, or other private sources of funding									
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$2,877,699.10		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Utilize HHAP (Round 2) for outreach services and the construction of a new navigation center to house up to 200 individuals with an exit strategy for all residents.		TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$156,480.58			Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness	X Veterans
	FY 2023-2024	\$947,206.32			Outreach and Engagement			People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
		\$ -			Administrative Activities		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ -		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Permanent Local Housing Allocation funds for the operation of the new emergency navigation center		TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ -					X	People Exp Chronic Homelessness	Veterans
		\$ -						People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2022-2023	\$ -		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	PUHA 2021 funding for the operation of the new navigation center		TARGETED POPULATIONS (please "X" all that apply)	
		\$ -						People Exp Chronic Homelessness	X Veterans
		\$ -						People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Housing Vouchers (EHV) - via HUD	FY 2021-2022	\$ 976,568.00		Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Emergency Housing Voucher Housing Assistance Payments for 89 EHV in various scattered site tenant-based housing opportunities		TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 976,568.00						People Exp Chronic Homelessness	Veterans
	FY 2023-2024	\$ 976,568.00						People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing Choice Vouchers (HCV) - via HUD	FY 2021-2022	\$ 2,799,822.67		Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Housing Choice Voucher Housing Assistance Payments for 235 project-based vouchers in six different		TARGETED POPULATIONS (please "X" all that apply)	
	FY 2022-2023	\$ 2,799,822.67						People Exp Chronic Homelessness	Veterans
	FY 2023-2024	\$ 2,799,822.66						People Exp Severe Mental Illness	People Exp HIV/ AIDS Youth

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:

By the end of the performance period, HDIS data for the Orange County Continuum of Care will show **16,178** total people accessing services who are experiencing homelessness annually, representing **1,142 fewer** people and a **16.65% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].*

Goal Narrative: The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
16,178 people annually	1,142 fewer people annually	16.65 % reduction	779
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.	
Analysis of the 2022 PIT data and the 2016-2020 US Census data for the County of Orange indicates the following population data for underserved/disproportionately impacted populations: Blacks- 2.2% of population in the County, 6.22% of the unsheltered population and 11% of sheltered population. Hispanic- 34% of population in the County, 34% unsheltered and 54% sheltered. Mixed Race 4% of population in the County, 20% unsheltered and 3% sheltered. Our community will especially focus on these populations, with an extra focus on underserved youth and seniors, related to this outcome goal.		Reduce the number of Black, Latin X and Indigineous people experiencing homelessness by 10% annually, with a focus on street outreach. Require that the contracted outreach organization hire workers that are relatable to the community, understand that disparities exist and strive to get this population housed and off of the streets. By hiring outreach workers that meet the folloing needs: 1. Bilingual . 2. Are of Black, Latin X and/or Indeginious decent so that the community finds them relatable and approachable.	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:
By the end of the performance period, data for the **Orange County Continuum of Care** will show **3,057** total people experiencing unsheltered homelessness daily, representing **904 fewer** people and a **22.85% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] **The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.**

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
3,057	904	22.85%	322
<div> <div>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</div> <div>Describe the trackable data goal(s) related to this Outcome Goal: Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</div> </div>			
Street Outreach reported that between Jan 2022 and September 2022, they serviced 234 Black people, 45 Asian, 81 American Indians, 17, Pacific Islander and 1447 people of the Latin X community. While 2099 people who are White were serviced. This data is compiled on a daily basis through HMIS.		Reduce the number of Black, Latin X and Indigenous people experiencing homelessness by 5% annually, with a focus on street outreach. Require that the contracted outreach organization hire workers that are relatable to the community, understand that disparities exist and strive to get this population housed and off of the streets. By hiring outreach workers that meet the following : 1. Bilingual . 2. Are of Black, Latin X and/or Indigenous descent so that the community finds them relatable	

<p>Outcome Goal #2. Reducing the number of persons who become newly homeless.</p> <p>Goal Statement:</p> <p>By the end of the performance period, HDIS data for the Orange County Continuum of Care will show 9,687 total people become newly homeless each year, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.</p> <p><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i></p> <p>Goal Narrative:</p> <p>[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.</p>
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Goal Statement:
By the end of the performance period, HDIS data for the Orange County Continuum of Care will show **9,687** total people become newly homeless each year, representing **[#] [fewer or more]** people and a **[%] [reduction or increase]** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] **The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.**

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] **The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.**

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
9,687			
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.		The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.			
Goal Statement: By the end of the performance period, HDIS data for the Orange County Continuum of Care will show 2,796 total people people exiting homelessness into permanent housing annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: [explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.			
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
2,796	105 fewer people annually		
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.	The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:

By the end of the performance period, HDIS data for the **Orange County Continuum of Care** will show **141** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **[#] [fewer or more]** people and a **[%] [reduction or increase]** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] **The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.**

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
141			

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.	The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.
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Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the **Orange County Continuum of Care** will show **8%** of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing **[#] [fewer or more]** people and a **[%] [reduction or increase]** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] **The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.**

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing
8%			

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.

The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the **Orange County Continuum of Care** will show **1,775** total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **[#] [fewer or more]** people and a **[%] [reduction or increase]** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals] **The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.**

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
1,775			
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.

The Orange County CoC will provide regional goals. Once this information is provided, these sections will be complete.

Table 5. Strategies to Achieve Outcome Goals	
Strategy	Performance Measure to Be Impacted (Check all that apply)
<div>Description</div> <p>The Orange County CoC to provide regional goals. Once this information is provided, a strategy will be put in place on how to accomplish these goals to assist the Santa Ana homeless population.</p> <div>Timeframe</div> <div>Entities with Lead Responsibilities</div> <div>Measurable Targets</div>	<div> <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness. </div>
Strategy	Performance Measure to Be Impacted (Check all that apply)
<div>Description</div> <p>The Orange County CoC to provide regional goals. Once this information is provided, a strategy will be put in place on how to accomplish these goals to assist the Santa Ana homeless population</p> <div>Timeframe</div>	<div> <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. </div>

Entities with Lead Responsibilities	
Measurable Targets	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.

<p>The Orange County CoC to provide regional goals. Once this information is provided, a strategy will be put in place on how to accomplish these goals to assist the Santa Ana homeless population</p>	
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	<div> <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. </div> <div> <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. </div> <div> <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. </div> <div> <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. </div> <div> <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. </div> <div> <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness. </div>

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
<p>The Orange County CoC to provide regional goals. Once this information is provided, a strategy will be put in place on how to accomplish these goals to assist the Santa Ana homeless population</p>	<div> <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. </div> <div> <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. </div> <div> <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. </div> <div> <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. </div> <div> <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. </div> <div> <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. </div>
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
<p>The Orange County CoC to provide regional goals. Once this information is provided, a strategy will be put in place on how to accomplish these goals to assist the Santa Ana homeless population</p> <p>Timeframe</p> <p>Entities with Lead Responsibilities</p> <p>Measurable Targets</p>	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategies

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP- 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP-4
Administrative Activities	7%		Pay for Community Development Analyst and Management Aide to administer and monitor HHAP funds and programs.
Outreach and Engagement	TBD		Outreach teams to engage with individuals experiencing homelessness on the streets of Santa Ana.
Permanent Supportive and Service-Enriched Housing	TBD		Tenant-based or project-based vouchers for seniors experiencing homelessness , landlord incentives and wrap-around supportive services.
Non-Congregate Shelter/ Interim Housing	TBD		Purchase a newly constructed Navigation Center and, utilize funds for operation costs at the Navigation Center.
6. Delivery of permanent housing		10%	Tenant-based or project-based vouchers for Youth experiencing homelessness , landlord incentives and wrap-around supportive services.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
Administer and monitor HHAP funds and programs to ensure that all reporting and guidelines are met.	Proposed use of funds will help to fill the gaps identified in the Local Landscape Analysis and will complement American Rescue Program (AARP) funding, Federal (HUD) funding and other State funding (PLHA and HHAP).
Street Outreach and engaging with individuals on the streets is often the first step towards ending homelessness. The goal of outreach is to be persistent with frequent interactions to facilitate engagement and to ensure effective transitions from street to shelter or more stable housing.	Proposed use of funds will help to fill the gaps identified in the Local Landscape Analysis and will complement American Rescue Program (AARP) funding, Federal (HUD) funding and other State funding (PLHA and HHAP).
Uses have been prioritized to assist people experiencing literal homelessness move into safe and stable housing. Programs are designed with low barrier and trauma informed programs in mind as well as being culturally responsive. Delivery of permanent housing is a broad definition used to create or seek permanent housing for Youth & Seniors that the City will be focusing on.	Proposed use of funds will help to fill the gaps identified in the Local Landscape Analysis and will complement American Rescue Program (AARP) funding, Federal (HUD) funding and other State funding (PLHA and HHAP).
Operating subsidies for the Navigation Center is essential for the continued operation of this entry point into a broader array of supportive services and linkages to permanent housing options. Interim Sheltering (new and existing) will provide funds toward the purchase of the Navigation Center following a year of tenant improvements.	Proposed use of funds will help to fill the gaps identified in the Local Landscape Analysis and will complement American Rescue Program (AARP) funding, Federal (HUD) funding and other State funding (PLHA and HHAP).
Uses have been prioritized to assist people experiencing literal homelessness move into safe and stable housing. Programs are designed with low barrier and trauma informed programs in mind as well as being culturally responsive. Delivery of permanent housing is a broad definition used to create or seek permanent housing for Youth & Seniors that the City will be focusing on.	Proposed use of funds will help to fill the gaps identified in the Local Landscape Analysis and will complement American Rescue Program (AARP) funding, Federal (HUD) funding and other State funding (PLHA and HHAP).

Use may be prioritized based upon award allocation. Families experiencing homelessness is a high need in the City, as there are very few options outside of congregate shelter.	Proposed use of funds will help to fill the gaps identified in the Local Landscape Analysis and will complement American Rescue Program (ARP) funding, Federal (HUD) funding and other State funding (PLHA and HHAP).

1. Rapid rehousing	TBD		A considerations of utilizing funds for Rapid Re-housing for Families experiencing homelessness. To be determined following the release of allocation award.
Total:		7%	10%

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	200
# of people experiencing unsheltered homelessness in the homeless point-in-time count	482
Shelter vacancy rate (%) in the summer months	40%
Shelter vacancy rate (%) in the winter months	20%
% of exits from emergency shelters to permanent housing solutions	[Enter %]
<p>Describe plan to connect residents to permanent housing. The City's Homeless Navigation Center acts as an entry point to connect individuals and families experiencing homelessness to permanent housing. The chosen Operator of the shelter employs Housing Navigators and Case Managers, whose job is to assist individuals and families to become document ready and able to succeed in housing. The same level of care is taken with individuals who are housed directly off of the streets. Our Navigation Center opened during the summer which explains why the percentage of vacancy is greater than in the winter months.</p>	