

**EXHIBIT 1**

Revenue Source	FY 22-23 Adopted Budget	FY 22-23 1st Quarter Actuals	% Received
Sales Tax (Bradley Burns)	\$ 64,550,000	\$ 5,054,465	7.8%
Sales Tax (Measure X)	88,102,000	6,889,063	7.8%
Property Tax / Property Tax In-Lieu of VLF	84,105,000	656,472	0.8%
Hotel Visitor's Tax	8,500,000	1,744,829	20.5%
Business License	15,000,000	1,318,337	8.8%
Utility User's Tax	24,400,000	4,956,698	20.3%
Cannabis Tax*	22,200,000	2,360,327	10.6%
Jail Facility Revenue	16,521,360	1,477,047	8.9%
<b>Subtotal Top GF Revenues</b>	<b>\$ 323,378,360</b>	<b>\$ 24,457,238</b>	<b>7.6%</b>
<b>Other General Fund Revenues</b>	<b>66,754,580</b>	<b>13,309,588</b>	<b>19.9%</b>
<b>Total General Fund Revenues</b>	<b>\$ 390,132,940</b>	<b>\$ 37,766,826</b>	<b>9.7%</b>

*\*Includes Medical, Adult-Use Retail, Cultivation, Distribution, Manufacturing and Testing*