

EXHIBIT 1

Revenue Source	FY 22-23 Adopted Budget	FY 22-23 1st Quarter Actuals	% Received
Sales Tax (Bradley Burns)	\$ 64,550,000	\$ 5,054,465	7.8%
Sales Tax (Measure X)	88,102,000	6,889,063	7.8%
Property Tax / Property Tax In-Lieu of VLF	84,105,000	656,472	0.8%
Hotel Visitor's Tax	8,500,000	1,744,829	20.5%
Business License	15,000,000	1,318,337	8.8%
Utility User's Tax	24,400,000	4,956,698	20.3%
Cannabis Tax*	22,200,000	2,360,327	10.6%
Jail Facility Revenue	16,521,360	1,477,047	8.9%
Subtotal Top GF Revenues	\$ 323,378,360	\$ 24,457,238	7.6%
Other General Fund Revenues	66,754,580	13,309,588	19.9%
Total General Fund Revenues	\$ 390,132,940	\$ 37,766,826	9.7%

**Includes Medical, Adult-Use Retail, Cultivation, Distribution, Manufacturing and Testing*