

RESOLUTION NO. 2022-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA ANA TO AMEND THE CURRENT FISCAL YEAR 2022-2023 ANNUAL BUDGET TO ADD FULL-TIME POSITIONS IN THE LIBRARY DEPARTMENT.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA ANA AS FOLLOWS:

Section 1: The City Council hereby finds, determines, and declares as follows:

- A. On June 21, 2022, the City Council passed and adopted Ordinance No. NS-3021, establishing the City's Budget for Fiscal Year 2022-2023 and authorizing position allocations for Fiscal Year 2022-2023. The Ordinance also sets forth the requirement that alterations in the allocation of authorized positions be reviewed and approved by the City Council.
- B. On September 20, 2022, the City Council approved an appropriation adjustment to carryover unspent amounts from Fiscal Year 2021-22 to Fiscal Year 2022-23.
- C. The Executive Director of the Library Department requests to amend the Fiscal Year 2022-2023 budget to add the following positions: three (3) full-time Librarians and two (2) full-time Library Technicians.
- D. The Executive Director of Finance & Management Services Agency requests to amend the Fiscal Year 2022-23 budget to add the following position: one (1) full-time Receptionist.
- E. It is now desired to amend the Fiscal Year 2022-2023 budget, as amended in order to effect this change, as shown below.

Section 2: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add the following positions in the Library Department, at the monthly seven-step range as indicated:

7-Step Salary Rate Range Effective 11/15/2022

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Librarian	3	670	\$5,488 - \$7,355
Library Technician	2	603	\$3,954 - \$5,304

Section 3: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add the following position in the Finance & Management Services Agency, at the monthly seven-step range as indicated:

7-Step Salary Rate Range Effective 11/15/2022

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Receptionist	1	588	\$3,676 - \$4,930

Section 4: All classification salary rate ranges are set forth in the City's "Salary Schedule" as periodically updated.

Section 5: That except as amended by this resolution, all other provisions of the Annual Budget for the Fiscal Year 2022-2023, as amended, shall remain in full force and effect.

Section 6: This Resolution is operative from and after the date upon which it is adopted.

ADOPTED this 15th day of November 2022.

Vicente Sarmiento
Mayor

APPROVED AS TO FORM:

Sonia R. Carvalho
City Attorney

By: Laura A. Rossini
Laura A. Rossini
Chief Assistant City Attorney

AYES: Councilmembers _____

NOES: Councilmembers _____

ABSTAIN: Councilmembers _____

NOT PRESENT: Councilmembers _____

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Clerk of the Council, do hereby attest to and certify the attached Resolution No. 2022-___ to be the original Resolution adopted by the City Council of the City of Santa Ana on November 15, 2022

Date: _____

Clerk of the Council
City of Santa Ana