

COST ANALYSIS**CONSTRUCTION OF PROJECT NO. 21-7533, 21-7534, 21-7535: CAMPESINO PARK, MEMORIAL PARK, MADISON PARK RESTROOMS**

EXPENDITURE CATEGORY	ORIGINAL AMOUNT	ADDITIONAL FUNDING	NEW TOTAL
Construction Contract	\$ 1,408,575.00		\$ 1,408,575.00
Contract Administration, Inspection and Testing	\$ 91,072.00	\$ 10,000.00	\$ 101,072.00
Contingencies	\$ 140,353.00	\$ 90,000.00	\$ 230,353.00
TOTAL ESTIMATED CONSTRUCTION COSTS	\$ 1,640,000.00	\$ 100,000.00	\$ 1,740,000.00