

Orange County Transportation Authority
FY 2022/23 - FY 2028/29 Capital Improvement Program

TIP ID		CP--3033		IMPLEMENTING AGENCY						Santa Ana, City of	
Local Project Number: 12-SNTA-ACE-3599				Project Title							
Additional Project IDs: 12-SNTA-ACE-3599				Bristol St Widening (Washington Ave to 17th St)							
Type of Work: Road Widening				Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits				Bristol Street from Washington Avenue to Seventeenth Street would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange's Master Plan o							
Limits				FISCAL YEAR							
Washington Ave to 17th St				2023							
Project Notes				FUND TYPE							
				Other							
				ENG							
				\$0							
				ROW							
				\$0							
				CON/IMP							
				\$0							
				O&M							
				\$0							
				TOTAL							
				\$0							
				TOTAL ESCALATED							
				\$0							
				Totals: \$0							
				\$0							
				\$0							
				\$0							
				\$0							
				\$0							
Last Revised: 22-00 - Accepted				Total Programmed: \$0							

TIP ID		CP--3585		IMPLEMENTING AGENCY					Santa Ana, City of		
Local Project Number: 21-SNTA-ICE-3995				Project Title							
Additional Project IDs: 21-SNTA-ICE-3995				Bristol St. and Memory Ln. Intersection Improvements							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add through lane(s) to intersection				Widening of the intersection at Bristol Street and Memory Lane. The proposed project would include adding a southbound through lane by replacement/installation or curbs, gutters, sidewalk, driveway approaches, pavement, landscaping, curb ramps, and a							
Limits				<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Bristol St. north of Memory Lane											<u>ESCALATED</u>
Project Notes				2023	Intersection Capacity Enhancements (ICE)	\$0	\$0	\$0	\$0	\$0	\$0
FY 22-23 CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES for MEASURE M Sept. 2021 SAR- updated ENG scheduled completion date and ROW scheduled completion date. Updated CON start and completion dates. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: Award Deadline is 06/30/22.						<u>Totals:</u>	\$0	\$0	\$0	\$0	\$0
Last Revised: 22-00 - Accepted				Total Programmed: \$0							

TIP ID CP-11808		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 20-SNTA-ACE-3968		Project Title							
Additional Project IDs: 20-SNTA-ACE-3968		Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue							
Type of Work: Road Widening		Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		Bristol Street from Civic Center Dr to Washington Ave would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange MPAH.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Civic Center Drive to Washington Avenue		2023	Federal	\$0	\$0	\$793,760	\$0	\$793,760	\$817,573
Project Notes		2023	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$3,273,573	\$0	\$3,273,573	\$3,371,780
CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 22/23		2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
				<u>Totals:</u>	\$0	\$0	\$4,067,333	\$0	\$4,067,333
Last Revised: 22-00 - Accepted				Total Programmed: \$4,067,333					

TIP ID		CP-11807	IMPLEMENTING AGENCY						Santa Ana, City of	
Local Project Number: 20-SNTA-ACE-3969			Project Title							
Additional Project IDs: 20-SNTA-ACE-3969			Bristol Street Improvements Phase 4 - Warner Avenue to St. Andrew Place							
Type of Work: Road Widening			Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits			Bristol Street from Warner Ave to St. Andrew PI would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange MPAH.							
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Warner Avenue to St. Andrew Place			2023	Federal	\$0	\$0	\$1,508,045	\$0	\$1,508,045	\$1,553,286
Project Notes			2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 22/23			2023	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$7,501,206	\$0	\$7,501,206	\$7,726,242
					<u>Totals:</u>	\$0	\$0	\$9,009,251	\$0	\$9,009,251
					Total Programmed: \$9,009,251					
Last Revised: 22-00 - Accepted										

TIP ID CP-11247		IMPLEMENTING AGENCY Santa Ana, City of							
Local Project Number: 20-SNTA-ACE-3968		Project Title							
Additional Project IDs:		Bristol Street Improvements and Widening: Phase 3A - Civic Center to Washington							
Type of Work: Road Widening		Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		The project will incorporate complete street concepts with storm drain quality features. The improvements include widening of the street from four lanes to six lanes, with bus turnouts, raised median, bike lanes, and sound walls.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Civic Center to Washington									
Project Notes		2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 22/23									
				Totals:	\$0	\$0	\$0	\$0	\$0
Last Revised: 22-00 - Accepted		Total Programmed: \$0							

TIP ID		CP-11180	IMPLEMENTING AGENCY							Santa Ana, City of
Local Project Number: 20-SNTA-ACE-3725			Project Title							
Additional Project IDs: 20-SNTA-ACE-3969			Bristol Street Improvements: Phase 4 - Warner to St. Andrew							
Type of Work: Road Widening			Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits			The Bristol Street Improvements project was planned and designed to incorporate complete street concepts with storm drain quality features. The improvements include widening from 4 to 6 lanes, with bus turnouts, raised median, bike lanes, and sound w							
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Bristol Street from Warner Avenue to St. Andrew Street			2023	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes										
CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 22/23										
					<u>Totals:</u>	\$0	\$0	\$0	\$0	\$0
Last Revised: 22-00 - Accepted			Total Programmed: \$0							

TIP ID		CP-11635		IMPLEMENTING AGENCY						Santa Ana, City of									
Local Project Number: N/A				Project Title															
Additional Project IDs:				Citywide Speed Limit Study															
Type of Work: Transportation Planning				Project Description															
Type of Work Description: Transportation Planning - Engineering				This project will provide for the hiring of a traffic engineering consultant to conduct an engineering and traffic survey to update speed limits Citywide in accordance with state law requirements. Project scope includes installation of new signs as															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Citywide																			
Project Notes				2023		Measure M2 Local Fairshare		\$0		\$0		\$0		\$0		\$0		\$0	
CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 22/23																			
								Totals: \$0		\$0		\$0		\$0		\$0		\$0	
Last Revised: 22-00 - Accepted																		Total Programmed: \$0	

Local Project Number:		Project Title							
Additional Project IDs:		Euclid Street Corridor Traffic Signal Synchronization							
Type of Work: Other		Project Description							
Type of Work Description: Other - Other		To provide inter-agency traffic signal coordination and infrastructure upgrades on Euclid Street from La Habra Boulevard in City of La Habra through the Cities of La Habra, Fullerton, Anaheim, Garden Grove, Santa Ana and Fountain Valley to Interstate							
Limits		<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
La Habra Boulevard in City of La Habra to Interstate 405 in City of Fountain Valley		<u>YEAR</u>							<u>ESCALATED</u>
Project Notes		2023	Measure M2 Local Fairshare	\$10,000	\$0	\$110,000	\$0	\$120,000	\$123,300
FY 22-23 CIP									
				<u>Totals:</u>	\$10,000	\$0	\$110,000	\$0	\$120,000 \$123,300