

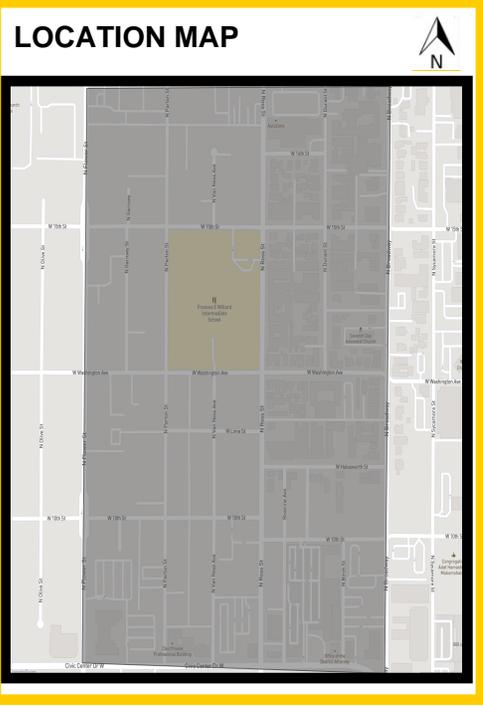
**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Willard Neighborhood Water Main Improvements

PROJECT CATEGORY:
*Utility/Drainage/Lighting Improvements
Water Improvements*

PROJECT DESCRIPTION:
This project will replace aging water distribution pipelines and related appurtenances including fire hydrants and valves.

PROJECT NEED:
This project is required to maintain effective operation of the City's water distribution system, replace obsolete water mains to ensure system reliability, and protect water quality.



PROJECT COSTS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	1,500,000	-	-	-	-	-	-
TOTAL	1,500,000	-	-	-	-	-	-

SOURCE OF FUNDS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
WATER CAPITAL	1,500,000	-	-	-	-	-	-
TOTAL	1,500,000	-	-	-	-	-	-

AGENCY: *Public Works* **DIVISION:** *Water Resources* **CONTACT:** *Robert Aguirre, Senior Civil Engineer*