

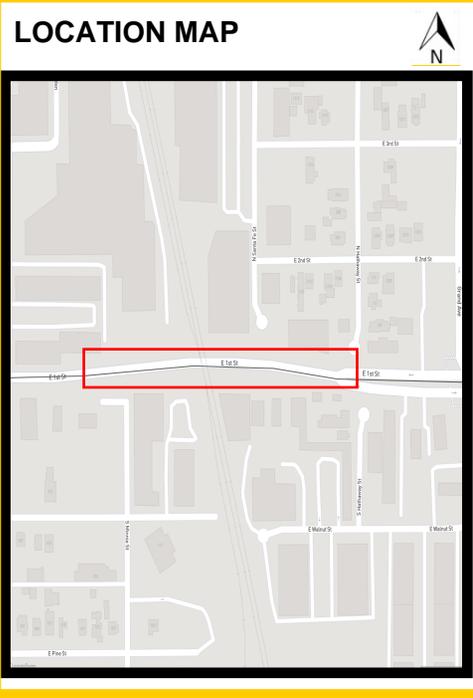
**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
First Street Slope Stabilization Project

PROJECT CATEGORY:
*Utility/Drainage/Lighting Improvements
Storm Drain/Water Quality*

PROJECT DESCRIPTION:
Installation of decorative concrete, a stormwater treatment device, and new security fencing along the First Street railroad undercrossing.

PROJECT NEED:
The railroad undercrossing along First Street, between Standard Avenue and Grand Avenue, consists of four dirt slopes. The dirt slopes are severely eroded, which leads to the discharge of sediment into the street and City stormdrain system during rain events. Additionally, encampments that form at the top of the slopes lead to the discharge of trash and debris. The goal of the project is to improve water quality and address stormwater pollution via the stabilization of the dirt slopes, elimination of trespassing and encampments, and installation of a stormwater treatment device. The project will also significantly enhance the aesthetics of this important gateway to Downtown Santa Ana.



PROJECT COSTS		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction		5,600,000	-	-	-	-	-	-
TOTAL		5,600,000	-	-	-	-	-	-
SOURCE OF FUNDS		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
ARPA Funds		5,600,000	-	-	-	-	-	-
TOTAL		5,600,000	-	-	-	-	-	-

AGENCY: Public Works **DIVISION:** CIP Engineering **CONTACT:** Craig Foster, NPDES Manager **DATE:** 04-Nov-2022