



Fiscal Year 2023-2024 Budget Calendar*

20 DEC

Approval of Budget Calendar
Present FY 2023-2024 Budget Calendar for City Council Approval

21 FEB

FY2022-23 Mid-Year Budget Report
Mid-Year Budget Report to City Council (2nd Quarter Update)

27 FEB

**Preliminary Capital Improvement Program (CIP) to
Planning Commission**

MAR/APR

Community Budget Meetings and Budget Hearings
Measure X Oversight Committee Hearing (March 8)
Youth Commission Meeting
Internal Budget Hearings with City Departments
Community Budget Meetings with General Public

21 MAR

City Council Budget Policy Discussion
City Council Establishes Early Direction

2 MAY

City Council Meeting
FY 2023-2024 Budget Discussion
FY 2022-2023 Budget Status (3rd Quarter Update)
Ten-Year General Fund Financial Outlook
Preliminary Capital Improvement Program (CIP)

16 MAY

**Proposed FY 2023-24 Budget/CIP
City Council Work Session**
City Manager's Proposed FY 2023-2024 General Fund Budget
Includes CIP, Miscellaneous Fees, and Workforce Changes

TBD MAY

City Council Work Session
Prioritization of Funding Requests and Further Direction

JUN

June 6, 2023-Public Hearing
Citywide Operating Budget/CIP Ordinance, Miscellaneous Fees, and
Personnel Resolution
June 20, 2023-Second Reading and Adoption
Final Citywide Operating Budget/CIP Ordinance Adoption

1 JUL

Begin New Fiscal Year