

# REQUEST FOR COUNCIL ACTION



**CITY COUNCIL MEETING DATE:**

**DECEMBER 17, 2019**

**CLERK OF COUNCIL USE ONLY:**

**TITLE:**

**APPROVE AN APPROPRIATION  
ADJUSTMENT AND AWARD A  
CONSTRUCTION CONTRACT TO VIDO  
SAMARZICH, INC., IN THE AMOUNT OF  
\$3,776,881, FOR THE SANTA ANA  
BOULEVARD AND 5TH STREET  
PROTECTED BIKE LANES PROJECT WITH  
AN ESTIMATED TOTAL COST OF \$4,484,000  
(PROJECT NO 17-6880)  
{STRATEGIC PLAN NO. 6, 1C}**

**APPROVED**

- ☐ As Recommended
- ☐ As Amended
- ☐ Ordinance on 1<sup>st</sup> Reading
- ☐ Ordinance on 2<sup>nd</sup> Reading
- ☐ Implementing Resolution
- ☐ Set Public Hearing For \_\_\_\_\_

/s/ Kristine Ridge

CITY MANAGER

**CONTINUED TO** \_\_\_\_\_

**FILE NUMBER** \_\_\_\_\_

## **RECOMMENDED ACTION**

1. Approve an appropriation adjustment authorizing the expense of \$799,830 from the Traffic System Management, State Grants-Direct revenue account and appropriating the same amount to the Active Transportation Program, Improvements Other Than Building expenditure account.
2. Award a contract to Vido Samarzich, Inc., the lowest responsible bidder, in accordance with the base bid, in the amount of \$3,776,881, for construction of the Santa Ana Boulevard and 5th Street Protected Bike Lane Project, for the term beginning upon execution of the contract and ending upon project completion, and authorize the City Manager to execute the contract subject to non-substantive changes approved by the City Manager and the City Attorney.
3. Approve the Project Cost Analysis for a total estimated construction delivery cost of \$4,484,000, which includes \$3,776,881 for the construction contract; \$329,431 for contract administration, inspection and testing; and a \$377,688 project contingency (approximately 10% of the construction contract amount).

## **DISCUSSION**

The City of Santa Ana is developing safer, walkable streets for Santa Ana residents who are dependent on walking or bicycling for transportation every day. Implementation of these types of street improvements are the result of goals established by the City's Active Transportation Plan (ATP) and ultimately provides safe bicycling and walking in the City, enhances non-motorized travel infrastructure, and creates options to support the existing population.



The project will install approximately 2.2 miles of protected bike lanes along Santa Ana Boulevard and 5th Street (Exhibit 1). The proposed bike lanes will improve bicycle routes to and from schools, parks, trails, local shopping centers, and high-density residential areas. The construction scope of work includes a raised concrete median, asphalt concrete pavement, concrete sidewalks, curb and gutter, and driveway approaches. Related improvements will provide Americans with Disabilities Act curb ramps, pedestrian push buttons, traffic signs and striping, and a traffic signal video detection system. The work will require relocating several water services from private property onto the public right-of-way where they are typically located. Once completed, the improvements will provide safe, fun, convenient, healthy, and environmentally friendly travel for all ages and abilities.

The City secured an Active Transportation Program grant in the amount of \$4,484,000 for the Santa Ana Boulevard and 5th Street Protected Bike Lanes Project. The grant award was included in the approved Fiscal Year 2018-19 Capital Improvement Program. However, the September 17, 2019 City Council action approving the carryover of unspent Fiscal Year 2018-19 budgets only specified \$3,684,170 for this project. Staff is requesting an Appropriation Adjustment (Recommended Action No. 1) to authorize expenditure of the additional \$799,830 needed to establish the project budget for the full \$4,484,000 grant award.

#### Public Outreach and Contractor Participation

To provide an opportunity for local vendors to submit bids, a Notice Inviting Bids was advertised in the Orange County Register newspaper on October 8 and 15, 2019. Bids were received electronically via the City's web-based electronic bidding system, PlanetBids, on October 6, 2019. Through the PlanetBids online portal, vendors may register to receive notifications on all current and future City projects, as well as download contract documents, receive project updates and submit bids electronically.

Project notifications were sent to 873 vendors, including 48 located in the City of Santa Ana, via PlanetBids. Bid documents were requested from 67 vendors, and bids were received from 5 contractors. No bids were received from Santa Ana contractors.

#### Bid Results Summary

RANK	BIDDER'S NAME	LOCATION	BASE BID
1	Vido Samarzich, Inc.	Rancho Cucamonga	\$3,776,881
2	Griffith Company	Santa Fe Springs	\$4,673,090
3	Lonerock, Inc.	Irvine	\$4,712,463
4	Excel Paving Co	Long Beach	\$4,734,986
5	Walsh Construction Company II	Los Angeles	\$5,400,000

All five bids were responsive. Vido Samarzich, Inc., submitted the lowest responsive bid (Exhibit 2) in the amount of \$3,776,881. Based on a bid analysis and a contractor's reference check, staff recommends awarding the construction contract (Exhibit 3) to Vido Samarzich, Inc., in the amount bid.



### Project Delivery

To deliver a complete project, in addition to the construction contract, the estimated total cost to deliver the project also requires construction administration, inspection, and testing, along with an allowance for contingencies to account for unexpected or unforeseen conditions. Construction administration and inspection includes construction management; implementation of the City's Community Workforce Agreement requirements; inspection of the Contractor's work to ensure contract compliance, workmanship, and quality; and material testing. As indicated in the Cost Analysis (Exhibit 4) and as summarized in the table below, the estimated total construction delivery cost of the project is \$4,484,000.

Construction Contract	\$3,776,881
Construction Administration, Inspection, and Testing	\$329,431
Contingencies	\$377,688
<b>ESTIMATED CONSTRUCTION DELIVERY COST</b>	<b>\$4,484,000</b>

### STRATEGIC PLAN ALIGNMENT

Approval of this item supports the City's efforts to meet Goal #6 – Community Facilities & Infrastructure, Objective #1 (Establish and maintain a Community Investment Plan for all City assets), Strategy C (Invest resources and technology to extend the service life of existing infrastructure to protect the City's investment and support a high quality of life standard).

### ENVIRONMENTAL IMPACT

In accordance with the California Environmental Quality Act, the recommended actions are exempt from further review. Categorical Exemption Environmental Review No. ER-2016-097 was filed for the project.

### FISCAL IMPACT

As indicated in the Cost Analysis (Exhibit 4), the estimated total construction delivery cost of the project is \$4,484,000, which includes the construction contract, contract administration, inspection, testing, and project contingency. Approval of the requested Appropriation Adjustment will authorize the expense of \$799,830 from the Traffic System Management, State Grants-Direct revenue account (No. 14817002-52025) and appropriate the same amount to the Active Transportation Program, Improvements Other Than Building expenditure account (No. 14817613-66220).

The following table summarizes the funds budgeted to deliver construction of this project:

Fiscal Year	Accounting Unit- Account #	Fund Description	Accounting Unit, Account Description	Amount
<b>APPROPRIATION ADJUSTMENT</b>				
FY 2019-20 Dec. -June	14817613-66220 (Proj. 17-6880) <i>Approved FY18-19 CIP</i>	Traffic System Management Grant (Capital Grants Fund)	Active Transportation Program, Improvements Other Than Building	\$799,830
<b>CARRYOVER APPROPRIATION</b> ( <i>Approved September 17, 2019</i> )				

FY 2019-20 Dec. -June	14817613-66220 (Proj. 17-6880) <i>Approved FY18-19 CIP</i>	Traffic System Management Grant (Capital Grants Fund)	Active Transportation Program, Improvements Other Than Building	\$3,684,170
<b>Total:</b>				\$4,484,000

All funds are scheduled for expenditure in Fiscal Year 2019-20.

APPROVED AS TO FUNDS AND ACCOUNTS:

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Fuad S. Sweiss, PE, PLS  
Executive Director  
Public Works Agency

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Kathryn Downs, CPA  
Executive Director  
Finance and Management Services Agency

FSS/NS/TC/MO

Exhibits: 1. Location Map  
2. Bid Proposal  
3. Construction Contract  
4. Cost Analysis