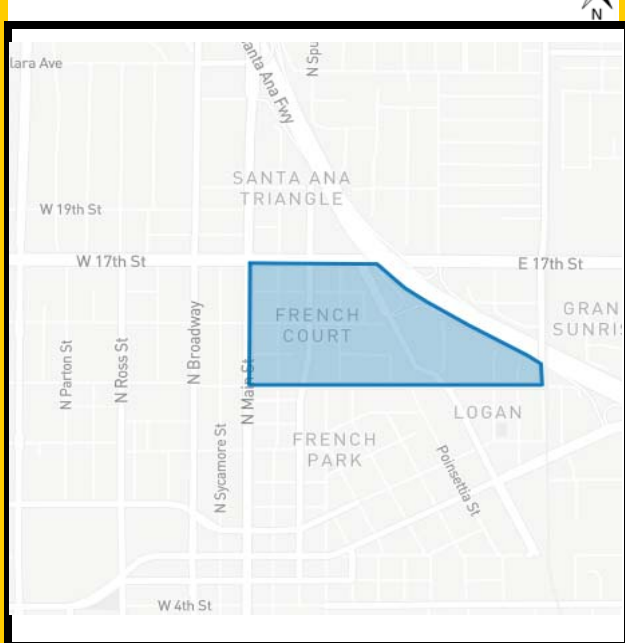


CITY OF SANTA ANA CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:*Davis Elementary SRTS***PROJECT CATEGORY:***Traffic Improvements -
Traffic Safety / Mobility***PROJECT DESCRIPTION:***Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school (SRTS).***PROJECT NEED:***Project is designed to increase pedestrian safety and mobility.***LOCATION MAP****PROJECT COSTS**

	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$4,834,000			\$ 2,114,025			
TOTAL	\$4,834,000			\$ 2,114,025			

SOURCE OF FUNDS

	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
ARPA				\$ 2,114,025			
ATP	\$4,834,000						
TOTAL	\$4,834,000			\$ 2,114,025			

AGENCY:*Public Works Agency***DIVISION:***CIP Engineering***CONTACT:***Jason Gabriel, Principal Civil Engineer***DATE:***02-Dec-2022*