

EXHIBIT 5

COST ANALYSIS**CONSTRUCTION OF THE PROJECT NO. 19-6951 - ATPSB1L-5063(193): SAFE
ROUTES TO SCHOOL DAVIS ELEMENTARY ACCESS COMPLIANCE**

Construction Contract	\$ 5,558,420.00
Contract Administration, Inspection and Testing	\$ 833,000.00
Contingencies	\$ 556,605.00
TOTAL ESTIMATED CONSTRUCTION COSTS	\$ 6,948,025.00