

**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

*Dan Young Soccer Complex
Synthetic Turf*

PROJECT CATEGORY:

*City & Park Facility Improvements
Park Facility*

PROJECT DESCRIPTION:

The Dan Young Soccer Complex Synthetic Turf project will replace the remaining, existing natural grass on Fields #1 and #3 with the latest technology turf system which will enhance the field to optimum use.

PROJECT NEED:

Dan Young Sports Complex (DYSC) hosts a multitude of sporting events for the City and provides sports fields for athletes of all ages. Located in Centennial Park and comprised of four (4) large playing fields, DYSC continues to serve as a focal point for the sporting community (Exhibit 1). All fields were initially natural grass, but Fields #2 and #4 were replaced with synthetic turf in 2004 and 2005.

LOCATION MAP**PROJECT COSTS**

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	2,675,859	-	-	-	-	-	-
Contingency	295,000	-	-	-	-	-	-
Engineering	531,370	-	-	-	-	-	-
TOTAL	3,502,229	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Cannabis	3,202,229	-	-	-	-	-	-
CAPITAL OUTLAY/CELL TOWER	300,000	-	-	-	-	-	-
TOTAL	3,502,229	-	-	-	-	-	-

AGENCY:

Parks, Rec. & Community Services

DIVISION:

Administration

CONTACT:

Sean Thomas, Senior Civil Engineer

DATE:

27-Feb-2023