

RESOLUTION NO. 2023-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA ANA TO AMEND THE CURRENT FISCAL YEAR 2022-2023 ANNUAL BUDGET TO ADD AND DELETE FULL-TIME POSITIONS IN THE LIBRARY DEPARTMENT, PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT, PLANNING AND BUILDING DEPARTMENT, AND PUBLIC WORKS DEPARTMENT.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA ANA AS FOLLOWS:

Section 1: The City Council hereby finds, determines, and declares as follows:

- A. On June 21, 2022, the City Council passed and adopted Ordinance No. NS-3021, establishing the City's Budget for Fiscal Year 2022-2023 and authorizing position allocations for Fiscal Year 2022-2023. The Ordinance also sets forth the requirement that alterations in the allocation of authorized positions be reviewed and approved by the City Council.
- B. The Executive Director of the Library Department requests to amend the Fiscal Year 2022-2023 budget to add the following full-time positions: one (1) Graphics Designer I and one (1) Senior Management Analyst, and the deletion of the following full-time positions: one (1) Library Technician and one (1) Management Analyst.
- C. The Executive Director of the Parks, Recreation, and Community Services Department requests to amend the Fiscal Year 2022-23 budget to add the following full-time positions: three (3) Recreation Program Coordinators, three (3) Recreation Leaders, two (2) General Maintenance Workers, one (1) Management Aide, and one (1) Management Analyst, and the deletion of the following full-time positions: one (1) Recreation Leader, one (1) Accounting Assistant, and one (1) Recreation and Community Services Supervisor.
- D. The Executive Director of the Planning and Building Department requests to amend the Fiscal Year 2022-23 budget to add the following full-time positions: one (1) Assistant Plan Check Engineer, one (1) Associate Plan Check Engineer, one (1) Permit Services Technician, and one (1) Combination Building Inspector.
- E. The Executive Director of the Public Works Department requests to amend the Fiscal Year 2022-23 budget to add the following full-time positions: one (1) Public Works Projects Specialist, one (1) Projects Manager, and one (1) Senior Civil Engineer, and the deletion of the following full-time positions: one (1)

Assistant Parks/Landscape Planner, one (1) Civil Engineer, and two (2) Maintenance Worker II.

F. It is now desired to amend the Fiscal Year 2022-2023 budget, as amended in order to effect this change, as shown below.

Section 2: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add and delete the following positions in the Library Department, at the monthly seven-step range as indicated:

7-Step Salary Rate Range Effective 3/21/2023

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Graphics Designer I	1	642	\$4,787 - \$6,415
Library Technician	-1	610	\$4,091 - \$5,488

Section 3: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add and delete the following positions in the Library Department, at the monthly five-step range and monthly six-step range indicated:

5-Step Salary Rate Range Effective 3/21/2023

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Senior Management Analyst	1	707	\$7,908 - \$9,610

6-Step Salary Rate Range Effective 3/21/2023

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Management Analyst	-1	668	\$6,538 - \$8,346

Section 4: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add and delete the following positions in the Parks, Recreation, and Community Services Department, at the monthly seven-step range as indicated:

7-Step Salary Rate Range Effective 3/21/2023

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Recreation Program Coordinator	3	640	\$4,741 - \$6,353
Recreation Leader	3	560	\$3,205 - \$4,296

General Maintenance Worker	2	639	\$4,718 - \$6,322
Recreation Leader	-1	560	\$3,205 - \$4,296
Accounting Assistant	-1	621	\$4,317 - \$5,790
Recreation and Community Services Supervisor	-1	721	\$7,039 - \$9,434

Section 5: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add the following positions in the Parks, Recreation, and Community Services Department, at the monthly six-step range as indicated:

6-Step Salary Rate Range Effective 3/21/2023

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Management Aide	1	642	\$5,759 - \$7,351
Management Analyst	1	668	\$6,538 - \$8,346

Section 6: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add the following positions in the Planning and Building Department, at the monthly seven-step range as indicated:

7-Step Salary Rate Range Effective 3/21/2023

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Assistant Plan Check Engineer	1	754	\$8,269 - \$11,086
Associate Plan Check Engineer	1	769	\$8,897 - \$11,934
Permit Services Technician	1	671	\$5,515 - \$7,391
Combination Building Inspector	1	687	\$5,963 - \$7,989

Section 7: The City's Annual budget for Fiscal Year 2022-2023, as amended, is hereby further amended to add and delete the following positions in the Public Works Department, at the monthly seven-step range as indicated:

7-Step Salary Rate Range Effective 3/21/2023

<u>Classification Title</u>	<u>Number of Positions Added</u>	<u>SSR</u>	<u>Monthly Salary Minimum-Maximum</u>
Projects Manager	1	741	\$7,761 - \$10,401

Public Works Projects Specialist	1	703	\$6,446 - \$8,641
Senior Civil Engineer	1	792	\$9,955 - \$13,342
Assistant Parks/Landscape Planner	-1	682	\$5,818 - \$7,799
Civil Engineer	-1	769	\$8,897 - \$11,934
Maintenance Worker II	-2	620	\$4,296 - \$5,762

Section 8: All classification salary rate ranges are set forth in the City's "Salary Schedule" as periodically updated.

Section 9: That except as amended by this resolution, all other provisions of the Annual Budget for the Fiscal Year 2022-2023, as amended, shall remain in full force and effect.

Section 10: This Resolution is operative from and after the date upon which it is adopted.

ADOPTED this 21st day of March 2023.

Valerie Amezcua
Mayor

APPROVED AS TO FORM:

Sonia R. Carvalho

City Attorney

By: Laura A. Rossini
Laura A. Rossini
Chief Assistant City Attorney

AYES: Councilmembers _____

NOES: Councilmembers _____

ABSTAIN: Councilmembers _____

NOT PRESENT: Councilmembers _____

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, Jennifer Hall, City Clerk, do hereby attest to and certify the attached Resolution No. 2023-____ to be the original Resolution adopted by the City Council of the City of Santa Ana on March 21, 2023

Date: _____

City Clerk
City of Santa Ana