

REVISED COST ANALYSIS

CONSTRUCTION OF PROJECT NO. 16-2658: SANTA ANA ZOO GIANT RIVER OTTER HABITAT

| Construction Analysis | Current Cost Analysis | Amendment Amount | Updated Cost Analysis |
|---|------------------------|------------------------|------------------------|
| Construction Contract | \$ 5,289,238.00 | \$ - | \$ 5,289,238.00 |
| Contract Administration, Inspection and Testing | \$ 781,838.20 | \$ 141,547.00 | \$ 923,385.20 |
| Contingencies | \$ 528,923.80 | \$ 1,056,880.00 | \$ 1,585,803.80 |
| TOTAL ESTIMATED CONSTRUCTION COSTS | \$ 6,600,000.00 | \$ 1,198,427.00 | \$ 7,798,427.00 |