

**CITY OF SANTA ANA FY 22/23CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**PROJECT TITLE:**

*Santa Ana Zoo Amazon's Edge  
Giant River Otter Habitat*

**PROJECT CATEGORY:**

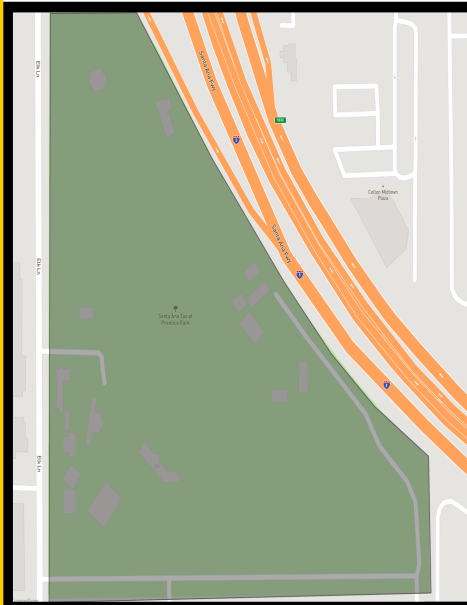
*City & Park Facility Improvements  
Zoo Facility*

**PROJECT DESCRIPTION:**

*Renovate the existing Amazon Edge Exhibit into a new Giant River Otter Exhibit.  
Amendment-Creation of a new enclosed primate habitat with treetop trail for the animals.*

**PROJECT NEED:**

*The existing Amazon Edge Exhibit needs complete renovation to its water circulation and pumping system. In addition, AZA indicated the SA Zoo needs updated exhibits to regain accreditations. The old Amazon Edge Exhibit will be completely redesigned into a new Giant River Otter Habitat with an underwater viewing area. The improvements will also include a monkey highway through the trees and landscape to bring the animals closer to the viewer.  
Amendment- To further respond to the concerns indicated by the AZA about a lack of modern zoological design with regards to old primate enclosures, it is feasible to add two additional primate habitats to this project.*

**LOCATION MAP****PROJECT COSTS**

	Total Project Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	5,289,238	-	-	-	-	-	-	-
Contingency	1,585,804	1,056,880	-	-	-	-	-	-
Engineering	1,439,756	141,547	-	-	-	-	-	-
<b>TOTAL</b>	<b>8,314,798</b>	<b>1,198,427</b>	-	-	-	-	-	-

**SOURCE OF FUNDS**

	Total Project Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Acquisition & Development Fees	6,516,371	-	-	-	-	-	-	-
Fees and Donation	600,000	-	-	-	-	-	-	-
General Fund	1,198,427	1,198,427	-	-	-	-	-	-
<b>TOTAL</b>	<b>8,314,798</b>	<b>1,198,427</b>	-	-	-	-	-	-

**AGENCY:**

*Public Works*

**DIVISION:**

*CIP Engineering*

**CONTACT:**

*Staff PWA, Public Works Agency*

**DATE:**

*23-Mar-2023*