

**CITY OF SANTA ANA FY 22/23 CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**PROJECT TITLE:**

*Centennial Lake Circulation Renovation*

**PROJECT CATEGORY:**

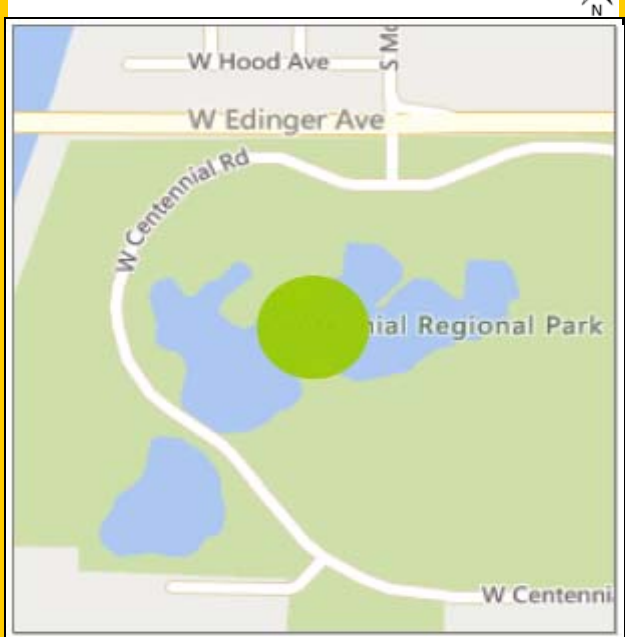
*City Facility Improvements -  
Park Facility Improvements*

**PROJECT DESCRIPTION:**

*Design of a new circulation system on a 10 acre lake at Centennial Park.*

**PROJECT NEED:**

*In 2017, the City retained a Consultant to analyze the circulation system at Centennial Park Lake. The report indicates only a portion of the current circulation system is working and the lake needs a complete new circulation system. Currently staff is manually removing algae from the lake due to the poor aeration system. The new system is estimated to cost 2.2 million. Funding has been identified this year to complete the design of the new system.*

**LOCATION MAP****PROJECT COSTS**

	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>
Construction	3,679,135						
<b>TOTAL</b>	<b>3,679,135</b>						

**SOURCE OF FUNDS**

	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>
ARPA	3,679,135						
<b>TOTAL</b>	<b>3,679,135</b>						

**AGENCY:**

*Public Works Agency*

**DIVISION:**

*Parks, Fleet & Facilities*

**CONTACT:**

*Suzi Furjanic, Assoc. Park Planner*

**DATE:**

*28-Mar-2023*